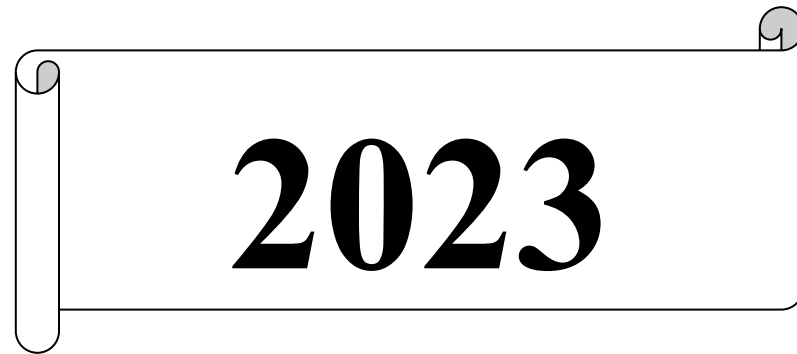


MARLBOROUGH, N H



ANNUAL REPORT

TOWN OF MARLBOROUGH

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**TOWN OF MARLBOROUGH
2023 ANNUAL REPORT**

BACKGROUND INFORMATION

Population 2,151; Housing Units 1,022
Location: Latitude 42 52' North, Longitude 72 12' West
Elevation above sea level: 730 feet
Area of Land: 20.5 square miles Water: 0.2 square miles

FEDERAL AND STATE POLITICAL REPRESENTATIVES

United States Senator
Honorable Margaret Wood Hassan
324 Hart Senate Office Building
Washington DC 20510
Phone: 202-224-3324

1589 Elm Street, Third Floor
Manchester, NH 03101
Phone: 603-622-2204

United States Senator
Honorable Jeanne Shaheen
506 Hart Senate Office Building
Washington DC 20510
Phone: 202-224-2841

12 Gilbo Avenue, Suite C
Keene, NH 03431
Phone: 603-358-6604

United States Representative
Honorable Ann Kuster
2201 Rayburn HOB
Washington, DC 20515
Phone: 202-225-5206

18 North Main Street, Fourth Floor
Concord, NH 03301
Phone: 603-226-1002

Governor Chris Sununu
Office of the Governor
State House, 107 North Main Street
Concord, NH 03301
Phone: 603-271-2121

State Representatives- District 10
Lucius Parshall
81 Stone Pond Road
Marlborough, NH 03455
Phone: 603-876-3696
Lucius.Parshall@leg.state.nh.us

State Senator, District 10:
Donovan Fenton
Legislative Office Building,
Room 5 33 North State Street
Concord, NH 03301
Phone: 603-271-7875
Donovan.Fenton@leg.state.nh.us

Executive Council, District 2:
Councilor Cinde Warmington
PO Box 2133
Concord, NH 03301
Phone: 603-271-3632
Cinde.Warmington@nh.gov

State Representatives
Joe Schapiro
288 Church Street
Keene, NH 03431-3806
Phone: 603-852-5039
Joe.Schapiro@leg.state.nh.us

BOARD OF SELECTMEN'S OFFICE

603-876-3751

Jane Pitt, Chairman 2026
Gina Paight 2025
Earl Nelson 2024
selectmen@marlboroughnh.org

Ellen Smith, Town Administrator
esmith@marlboroughnh.org

David Graham, Executive Assistant
603-876-4063
dgraham@marlboroughnh.org

TREASURER

Emily Mousette 2024
Barbara Johnson, Deputy 2024

WELFARE DEPARTMENT

603-876-3356

Carrie Traffie, Director
welfareadmin@marlboroughnh.org

ASSESSING FIRM

603-410-6444

Commerford, Nieder & Perkins, LLC

AUDITING FIRM

Vachon, Clukay & Company, PC

MARLBOROUGH TOWN OFFICES

236 Main Street PO Box 487
Marlborough, New Hampshire 03455
www.marlboroughnh.org

PUBLIC WALK-IN HOURS

Monday * 10:00 – 4:30
Tuesday 10:00 – 4:00
Wednesday 7:00 – 12:00
Thursday 10:00 – 4:00
Friday CLOSED

**NOTE: Town Clerk is open until 6 on Monday's*

INSPECTORS

(GENERAL QUESTIONS 603-876-3751)

Michael Wilber, Building
mwilber@marlboroughnh.org
603-400-0303

Hamilton Richardson, Electrical
hrichardson@marlboroughnh.org
603-876-3470

Kent Breen, Plumbing
603-313-9529

HEALTH OFFICER

Michael Wilber 2025
mwilber@marlboroughnh.org

TOWN CLERK/TAX COLLECTOR

603-876-4529

Kathleen Chamberlain 2026
Michelle Talbot, Deputy 2026
townclerk@marlboroughnh.org

ELECTIONS

(GENERAL QUESTIONS 603-876-4529)

Michael Briggs, Moderator 2024
moderator@marlboroughnh.org

David Fairfield, Deputy 2024

Supervisors of the Checklist
checklist@marlboroughnh.org

Donald Lang 2028
Lizabeth McLaughlin 2024
Maria Chamberlain 2024

CEMETERIES

David Fairfield, Sexton 603-313-5456

Cemetery Trustees:

Nancy Belluscio 2024
Tim Knapp 2024
Vacant 2027

MARLBOROUGH POLICE DEPARTMENT

236 Main Street PO Box 487
Marlborough, New Hampshire 03455

FOR AN EMERGENCY DIAL 911

For routine business 603-876-3111
24/7 Dispatch 603-355-2000

Police Chief Zachary Byam
zdbyam@marlboroughpd.org

Officer Steve Nickerson
snickerson@marlboroughpd.org

Officer Steven Maurice
skmaurice@marlboroughpd.org

Officer Peter Bowers
prrbowers@marlboroughpd.org

Secretary Christina LaMears
clamears@marlboroughpd.org

EMERGENCY MANAGEMENT

Earl Nelson, Director 2024
Cliff Warne, Deputy 2024

WATER-SEWER DEPARTMENT

Justin Frazier, Operator
marlboroughwater@marlboroughnh.org

603-876-4529 – Billing

MARLBOROUGH FIRE DEPARTMENT

149 Main Street PO Box 487
Marlborough, New Hampshire 03455

FOR AN EMERGENCY DIAL 911

603-876-4413

Fire Chief John Manning
jamanning20c1@gmail.com

Matthew Patnode, Deputy Chief

FIRE WARDS

John Manning 2026
Michael Goodwin 2024
William Coutts 2024
Matthew Patnode 2025
Robert Thomas 2025

FOREST FIRE WARDENS

Michael Goodwin, Warden
John Manning, Deputy
Matthew Patnode, Deputy
Robert Thomas, Deputy
William Coutts, Deputy

The Fire Company meets on the
first Thursday of the month.

TRUSTEES OF TRUST FUNDS

Michael Keating 2024
Kate Fuller 2025
Open 2026

MARLBOROUGH HIGHWAY

132 Jaffrey Road PO Box 487
Marlborough, New Hampshire 03455
603-876-4401

Craig Cashman, Director
cc@marlboroughnh.org

Highway Department Employees:
Matthew Patnode
Robert Choquette
Michael Gorecki

RECYCLING TRANSFER CENTER (RTC)

158 Roxbury Road PO Box 487
Marlborough, New Hampshire 03455
603-876-4795

David Aiken, Manager
daiken@marlboroughnh.org

RTC Employees:
Christopher Batchelder
David Fairfield
Danni Lowell
Daniel Epps

RTC HOURS OF OPERATION

Wednesday 3:00 pm - 7:00 pm
Friday 8:00 am – 1:00 pm
Saturday 8:00 am - 3:00 pm

For information on Hazardous Waste Collection
please visit <https://ci.keene.nh.us/public-works/household-hazardous-waste-schedule>

FROST FREE LIBRARY

28 Jaffrey Road PO Box 457
Marlborough, New Hampshire 03455
603-876-4479

Trustees:

Ed Moura, Chairman 2024
Julie Farhm 2026
Gilda Goodrich 2025
Gina Paight 2025
Jane Pitt 2026
Earl Nelson 2024

Rufus S. Frost V, Honorary Member

Terry Maugeri, Alternate 2023
Charley Wright, Alternate 2023

Staff:

Henry Barker, Director
Jane Richards-Jones, Assistant
Jaiden Blanchard, Assistant

FFL HOURS OF OPERATION

Tuesday 1:00 pm - 5:30 pm
Wednesday 1:00 pm - 7:00 pm
Thursday 10:00 am - 5:00 pm
Friday 10:00 am - 5:00 pm
Saturday 10:00 am - 1:00 pm

The Library Board of Trustees meets the third Thursday of the month at 5:30 pm

HERITAGE COMMISSION

Jane Pitt 2026
Ted Mead 2025

LAND USE BOARDS

landuseboards@marlboroughnh.org

Tina Forstrom, Clerk

Planning Board:

Casper Bemis, Chairman 2026
Edward Goodrich, Jr. 2026
Craig Livingston 2025
David Weller 2025
Jane Pitt, Ex Officio 2026

The Planning Board meets on the third Wednesday of the month at 6:00 pm.

Zoning Board of Adjustment:

Gene McDonald, Chairman 2024
Glenn Parker 2026
Keith Cloture 2025
Joshua Leduc 2024
Carol MacKinnon 2025

The Zoning Board of Adjustment meets on the third Wednesday of the month when they have business to conduct.

CONSERVATION COMMISSION

Contact Ira Gavrin 603-876-9318

Ira Gavrin, Chairman 2025
Marge Shepardson 2025
Trent Boehmler 2024
Ted Mead 2024

**SWRPC NATURAL RESOURCES
ADVISORY COMMITTEE**

Marge Shepardson

RECREATION COMMITTEE

recreation@marlboroughnh.org or
Contact Peter Switzer 603-876-4549

Peter Switzer, Chairman 2026
Jeffrey Castor 2024
Hamilton Richardson 2025
Josie Christy 2025
Jourdan Davis 2025
Leanne Coutts 2026
Alissa Delaney 2026

ADVISORY BUDGET COMMITTEE

Jeffrey Miller 2026
Glenn Parker 2024
Michael Desabrais 2025

ENERGY COMMITTEE

Marge Shepardson, Chairman 2025
Jerry Burns 2026
Trent Boehmler 2024
Chana Robbins 2024
Ted Mead 2024
Ira Gavrin 2025

MONADNOCK ADVISORY COMMISSION

Dan Rogalski
Terry Maugeri

BELL TOWER PROJECT COMMITTEE

Linda Ferranti
Gary Bergeron
Ulysses DeGuzman
Glenn Parker
Roger Fisher

BOARD OF SELECTMEN FOREWORD

The Selectboard's focus during 2023 was on infrastructure. We also continued to search for sources of financial support for the Frost Free Library Addition project that would not burden the taxpayers. We are pleased to report that we have made progress on all fronts.

The waterline replacement project for McKinley Circle has come off the drawing board and, with the Town Meeting's approval, work on this project will begin in the Spring of 2024.

Improvements to the Downtown Stormwater Infrastructure are entering Phase II and will get us one step closer to the construction of a bypass that will take 2/3 of the water entering the Church Street, School Street, Frost Street, and Ling Street areas directly to the Minnewawa Brook. With Town Meeting's approval, work on this project will begin in 2024.

The Selectboard worked with the Frost Free Library 150 Committee and the Town's Building Advisory Committee to find ways to bridge the funding gap for the Frost Free Library Addition project, and the Selectboard scrutinized the project budget to find ways to cut costs. At the same time, Ellen Smith, the Town Administrator, searched for and identified the Community Development Finance Authority (CDFA) – Community Center Investment Program as a funding source. She spent many hours writing a forgivable loan proposal to CDFA for \$915,000 which would not only bridge the funding gap for the Addition but would ensure that much needed repairs and updates to the 150-year-old granite building and its 1960s addition are funded.

The Town received an \$80,000 grant to repair and improve sections of the Rail Trail that runs through Marlborough. We are grateful to Peter Switzer, Trent Boehmler, Craig Cashman as well as the Monadnock Region Rail Trail Collaborative for their work in obtaining this grant. We also received a \$47,000 Complete Streets grant for the installation of a pedestrian crossing and flashing beacon light at Route 101 and Ling Street. We finally received reimbursements from FEMA totaling \$93,000 for work that was done after the rainstorms of July 2021 to repair damage to Town infrastructure.

As many of you know, DiLuzio Ambulance ceased operating in 2023, after decades of fine service to the Town of Marlborough. The Selectboard and the Town Administrator worked closely with the Cheshire County Commissioners to negotiate an agreement with Cheshire EMS to provide ambulance service to the Town.

The fire truck that the Town Meeting approved in 2023 has been ordered and is being built.

The Police Department's efforts to fill essential positions have finally been successful. The Department was also awarded a \$14,584 grant to cover 75% of the cost of a combined message board/speed trailer.

The Town continues to be the beneficiary of the generosity of Marl-Harris for its \$23,000 donation to the Town to offset the costs of ambulance services and the Homestead Thrift Shop for its financial donations to the Police Department, DPW, and Library.

We welcomed Henry Barker as the new Library Director this year. We hope you've had the opportunity to meet him.

Finally, this Town could not operate effectively and efficiently without its volunteers. Again this year, we thank each and every one of them for their service to the Town. We are always looking for volunteers to bring new ideas and new energy to the Town. We know that everyone is busy with their own lives, but a few hours a month given in service to the Marlborough community would be a tremendous gift to the Town. To obtain information about volunteering and what positions are open, please call the Selectmen's Office.

Jane Pitt, Chairman
Board of Selectmen

2024 TOWN WARRANT

The inhabitants of the Town of Marlborough in the County of Cheshire in the State of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 12, 2024

Time: 1:00 pm – 9:00 pm

Second Session of Annual Meeting (Transactions of All Other Business)

Date: Tuesday, March 12, 2024

Time: 7:00 pm

Location: Marlborough School, 41 Fitch Court

Article 01 Ballot necessary Town Officers

To choose by ballot all necessary Town Officers for the ensuing year.

Article 02 McKinley Circle Water Main Replacement Project

To see if the Town will vote to raise and appropriate the sum of Five Hundred Fifty Thousand Dollars (\$550,000) (gross budget) for the McKinley Circle Water Main Replacement Project, and to authorize the issuance of not more than Five Hundred Fifty Thousand Dollars (\$550,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); to authorize the board of selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the board of selectmen to apply for, obtain, and accept federal, state, or other aid, grants and/or donations, if any, which may be available for said project and to comply with all the laws applicable to said project; and to authorize the board of selectmen to take any other action or to pass any other vote relative thereto. Recommend by the Board of Selectmen. (3/5 ballot vote required).

Article 03 Downtown Stormwater Planning and Infrastructure – Phase II

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Dollars (\$125,000) for the purpose of stormwater infrastructure planning, design, and construction projects, to authorize the issuance of not more than One Hundred Twenty-Five Thousand Dollars (\$125,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and, further, to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon; and, to further authorize the board of selectmen to offset a portion of said appropriation by applying for Clean Water State Revolving Funds (CWSRF) it being understood that repayment of the loan funds may include up to 100% principal forgiveness in the amount up to \$125,000. Recommended by the Board of Selectmen. (Requires a 3/5 ballot vote)

Article 04 FFL Community Center Addition and Renovation Project

To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Thousand Dollars (\$1,600,000) (gross budget) for the Frost Free Library Community Center Addition and Renovation Project, and to authorize the issuance of not more than Nine Hundred Fifteen Thousand Dollars (\$915,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); with the remaining balance to be funded by donations in the amount of Six Hundred Eighty Five Thousand Dollars (\$685,000), and, further, to authorize the board of selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and, to further authorize the board of selectmen to offset a portion of said appropriation by applying for a Community Development Finance Authority Community Center Investment Program Principal Forgiveness Loan in the amount of Nine Hundred Fifteen Thousand Dollars

(\$915,000), it being understood that repayment of the loan funds may include up to 100% principal forgiveness in the amount up to Nine Hundred Fifteen Thousand Dollars (\$915,000); and to authorize the board of selectmen to take any other action or to pass any other vote relative thereto. If the town is not awarded the above referenced principal forgiveness loan the board of selectmen shall be under no obligation to comply with this warrant article. Recommend by the Board of Selectmen. (3/5 ballot vote required)

Article 05 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million Nine Hundred Six Thousand Two Hundred Twenty One Dollars (\$2,906,221) for general municipal operations. This article does not include the appropriations contained in special or individual articles addressed separately. Recommended by the Board of Selectmen. (Majority vote required)

Article 06 Police Cruiser Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the Police Cruiser Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 07 Fire Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Fire Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 08 Highway Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the Highway Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 09 Road Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the Road Maintenance Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 10 Reassessment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Town Reassessment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 11 Municipal Facilities Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Municipal Facilities Expendable Trust Fund previously established. Recommended by the Board of Selectmen. (Majority vote required.)

Article 12 Monadnock Family Services

To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Twenty Dollars (\$2,620) for the purpose of funding Monadnock Family Services. Recommended by the Board of Selectmen. (Majority vote required)

Article 13 Southwestern Community Services

To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Twenty Five Dollars (\$4,625) for the purpose of funding Southwestern Community Services. Recommended by the Board of Selectmen. (Majority vote required)

Article 14 The Community Kitchen

To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) for the purpose of funding The Community Kitchen in the spirit of continuous memory of Delores Byron. Recommended by the Board of Selectmen. (Majority vote required)

Article 15 Home Healthcare Hospice & Community Services

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for the purpose of funding Home Healthcare Hospice & Community Services said funds to be designated to Age in Motion and Friendly Meals for Marlborough residents with the remainder for use at the discretion of Home Healthcare Hospice & Community Services for Marlborough residents. Recommended by the Board of Selectmen. (Majority vote required)

Article 16 Monadnock Center for Violence Prevention

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of funding Monadnock Center for Violence Prevention. Recommended by the Board of Selectmen. (Majority vote required)

Article 17 Court Appointed Special Advocates

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of funding Court Appointed Special Advocates. Recommended by the Board of Selectmen. (Majority vote required)

Article 18 Hundred Nights

To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars (\$1,250) for the purpose of funding Hundred Nights. Recommended by the Board of Selectmen. (Majority vote required)

Article 19 Community Volunteer Transportation Company

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) for the purpose of funding Community Volunteer Transportation Company. Recommended by the Board of Selectmen. (Majority vote required)

Article 20 Frost Free Library Addition (by petition)

To see if the Town will vote to raise and appropriate the sum of \$295,000 to come from taxation to add to the approximately \$840,000 previously raised by private donation to build a Community Meeting Space at the Frost Free Library. This new meeting space is currently planned to include handicapped accessibility, new bathrooms, new kitchenette, expanded children's section and offer after hours access to residents, civic or private clubs and other organizations. This article is non-lapsing per RSA 32:7, VI and will lapse either when the project is completed or December 31, 2029. This article serves as insurance should the Town not win its pending State funding application. Should the Town win its forgivable loan application, these tax funds will not be necessary and shall not be collected from taxpayers. This article was submitted by petition. Not recommended by the Board of Selectmen. (Majority vote required).

Article 21 Bell Tower Park (by petition)

To see if the Town will vote to raise and appropriate the sum of Fifty Five Thousand Dollars (\$55,000) toward a project with a total cost of One Hundred Fifty Thousand Dollars (\$150,000), to enhance safety along a section of the Minnewawa Brook riverbank in Marlborough's Bell Tower Park, provide Americans with Disabilities Act (ADA) compliant recreational access, enhance the town's visual appeal, and foster a sense of community. Appropriation of this warrant article is contingent on (1) receipt of a grant from the Land and Water Conservation Fund (LWCF) for fifty percent of the total project cost, Seventy Five Thousand Dollars (\$75,000), and (2) receipt of private contributions in the amount of Twenty Thousand Dollars (\$20,000). This article was submitted by petition. Not recommended by the Board of Selectmen. (Majority vote required).

Article 22 To Hear Reports

To hear reports of Town Agents, Auditors, and Committees.

Article 23 To Transact Other Business

To transact any other business that may legally come before this meeting, or take any action thereon.

**HOLIDAY SCHEDULE
APRIL 2024 – MARCH 2025**

The Town follows the State of New Hampshire Holiday Schedule
Town Offices will be **closed** on the following dates:

Memorial Day	Monday, May 27, 2024
Independence Day	Thursday, July 4, 2024
Labor Day	Monday, September 2, 2024
Columbus Day	Monday, October 14, 2024
Veterans' Day	Monday, November 11, 2024
Thanksgiving Day	Thursday, November 28, 2024
Day after Thanksgiving	Friday, November 29, 2024
Christmas Day	Wednesday, December 25, 2024
New Year's Day	Wednesday, January 1, 2025
Civil Rights Day	Monday, January 20, 2025
President's Day	Monday, February 17, 2025

INSTRUCTIONS TO VOTERS:

To Vote: To vote for an individual candidate, make a cross (X) in the square box opposite the name of that candidate.

To Vote by Write-In: – If you wish to vote for a candidate whose name does not appear on the ballot for a particular office, write the name on the blank write-in line provided for that office and make a cross (X) in the square box opposite the name of that candidate.

Fire Ward for Three Years
Vote for Two

Michael L Goodwin.....
William B Coutts.....
.....

Cemetery Trustee for Three Years
Vote for One

Timothy D Knapp.....
.....

Cemetery Trustee for Two Years
Vote for One

.....

Cemetery Trustee for One Year
Vote for One

Andrew SF Cullen.....
.....

Trustee of the Trust Fund for Three Years
Vote for One

Michael Keating.....
.....

Trustee of the Trust Fund for Two Years
Vote for One

Chana Robbins.....
.....

Frost Free Library Trustee for Three Years
Vote for One

Charley Wright.....
.....

Advisory Budget Committee Member
for Three Years
Vote for One

.....

Selectman for Three Years
Vote for One

Earl D Nelson.....
Andrew SF Cullen.....
.....

Moderator for Two Years
Vote for One

Michael Briggs.....
.....

Treasurer for Three Years
Vote for One

Eugene McDonald II.....
.....

Supervisor of the Checklist for Six Years
Vote for One

.....

Supervisor of the Checklist for Two Years
Vote for One

Maria Chamberlain.....
.....



Proposed Budget

	Expenditures for	Appropriations for period ending 12/31/2023	
Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024

			(Recommended)	(Not Recommended)
General Government				
4130	Executive	05	\$143,678	\$175,413
4140	Election, Registration, and Vital Statistics	05	\$98,085	\$108,235
4150	Financial Administration	05	\$47,080	\$52,344
4152	Property Assessment	05	\$16,454	\$17,250
4153	Legal Expense	05	\$29,220	\$44,530
4155	Personnel Administration		\$0	\$0
4191	Planning and Zoning	05	\$2,300	\$5,769
4194	General Government Buildings	05	\$112,606	\$119,650
4195	Cemeteries	05	\$23,641	\$22,727
4196	Insurance Not Otherwise Allocated	05	\$38,230	\$39,730
4197	Advertising and Regional Associations	05	\$4,048	\$4,062
4198	Contingency		\$0	\$0
4199	Other General Government		\$0	\$0
General Government Subtotal			\$515,342	\$595,895
Public Safety				
4210	Police	05	\$368,900	\$471,048
4215	Ambulances	05	\$25,084	\$41,468
4220	Fire	05	\$66,267	\$74,714
4240	Building Inspection	05	\$12,358	\$16,243
4290	Emergency Management	05	\$2,190	\$4,952
4299	Other Public Safety	05	\$27,244	\$28,000
Public Safety Subtotal			\$502,043	\$636,425
Airport/Aviation Center				
4301	Airport Administration		\$0	\$0
4302	Airport Operations		\$0	\$0
4309	Other Airport		\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0
Highways and Streets				
4311	Highway Administration	05	\$272,389	\$277,864
4312	Highways and Streets	05	\$272,447	\$273,918
4313	Bridges	05	\$0	\$15,000
4316	Street Lighting	05	\$6,944	\$6,900
4319	Other Highway, Streets, and Bridges		\$0	\$0
Highways and Streets Subtotal			\$551,780	\$573,682
Sanitation				
4321	Sanitation Administration		\$0	\$0
4323	Solid Waste Collection		\$0	\$0



Proposed Budget

4324	Solid Waste Disposal	05	\$183,941	\$172,990	\$195,493	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$183,941	\$172,990	\$195,493	\$0
	Water Distribution and Treatment					
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
	Electric					
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
	Health					
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control	05	\$45	\$325	\$325	\$0
4415	Health Agencies and Hospitals	05	\$2,691	\$3,037	\$3,037	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	Health Subtotal		\$2,736	\$3,362	\$3,362	\$0
	Welfare					
4441	Welfare Administration	05	\$8,541	\$8,593	\$8,700	\$0
4442	Direct Assistance	05	\$27,477	\$22,100	\$31,300	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$14,741	\$14,741	\$0	\$0
	Welfare Subtotal		\$50,759	\$45,434	\$40,000	\$0
	Culture and Recreation					
4520	Parks and Recreation	05	\$14,356	\$15,655	\$16,855	\$0
4550	Library	05	\$112,209	\$112,930	\$154,464	\$0
4583	Patriotic Purposes	05	\$4,727	\$1,500	\$3,500	\$0
4589	Other Culture and Recreation	05	\$1,732	\$4,750	\$4,800	\$0
	Culture and Recreation Subtotal		\$133,024	\$134,835	\$179,619	\$0



Proposed Budget

Conservation and Development					
4611	Conservation Administration	05	\$500	\$1,930	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0
4619	Other Conservation	05	\$0	\$1,000	\$1,000
4631	Redevelopment and Housing Administration		\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0
	Conservation and Development Subtotal		\$500	\$2,930	\$0
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	05	\$62,470	\$62,470	\$62,560
4721	Interest - Long Term Bonds, Notes, and Other Debt	05	\$26,609	\$26,610	\$24,781
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0
4790	Other Debt Service Charges	05	\$67,101	\$67,101	\$67,101
	Debt Service Subtotal		\$156,180	\$156,181	\$154,442
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$10,000	\$550,000	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$100,000	\$0
	Capital Outlay Subtotal		\$10,000	\$650,000	\$0
Operating Transfers Out					
4911	To Revolving Funds		\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	05	\$143,957	\$212,970	\$208,730
4914W	To Water Proprietary Fund	05	\$179,980	\$220,179	\$315,643
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$323,937	\$433,149	\$524,373
Total Operating Budget Appropriations					
					\$2,906,221



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	(Recommended) (Not Recommended)
4903	Buildings	04	\$0	\$1,600,000
				<i>Purpose: FFL Community Center Addition and Renovation Project</i>
4903	Buildings	20	\$0	\$295,000
				<i>Purpose: Frost Free Library Addition (by petition)</i>
4909	Improvements Other than Buildings	02	\$550,000	\$0
				<i>Purpose: McKinley Circle Water Main Replacement Project</i>
4909	Improvements Other than Buildings	03	\$125,000	\$0
				<i>Purpose: Phase 2 - Downtown Stormwater Planning and Infrastructure</i>
4909	Improvements Other than Buildings	21	\$0	\$55,000
				<i>Purpose: Bell Tower Park (by petition)</i>
4915	To Capital Reserve Funds	06	\$25,000	\$0
				<i>Purpose: Police Cruiser Capital Reserve Fund</i>
4915	To Capital Reserve Funds	07	\$20,000	\$0
				<i>Purpose: Fire Equipment Capital Reserve Fund</i>
4915	To Capital Reserve Funds	08	\$25,000	\$0
				<i>Purpose: Highway Equipment Capital Reserve</i>
4915	To Capital Reserve Funds	09	\$25,000	\$0
				<i>Purpose: Road Maintenance Capital Reserve Fund</i>
4915	To Capital Reserve Funds	10	\$10,000	\$0
				<i>Purpose: Reassessment Capital Reserve Fund</i>
4916	To Expendable Trusts	11	\$30,000	\$0
				<i>Purpose: Municipal Facilities Expendable Trust Fund</i>
Total Proposed Special Articles			\$2,410,000	\$350,000



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	(Recommended) (Not Recommended)
4449	Other Welfare	15		\$7,500
			<i>Purpose: Home Healthcare Hospice & Community Services</i>	
4449	Other Welfare	13		\$4,625
			<i>Purpose: Southwestern Community Services</i>	
4449	Other Welfare	17		\$500
			<i>Purpose: Court Appointed Special Advocates</i>	
4449	Other Welfare	14		\$3,500
			<i>Purpose: The Community Kitchen</i>	
4449	Other Welfare	18		\$1,250
			<i>Purpose: Hundred Nights</i>	
4449	Other Welfare	12		\$2,620
			<i>Purpose: Monadnock Family Services</i>	
4449	Other Welfare	19		\$500
			<i>Purpose: Community Volunteer Transportation Company</i>	
4449	Other Welfare	16		\$500
			<i>Purpose: Monadnock Center for Violence Prevention</i>	
Total Proposed Individual Articles				\$20,995
				\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	05	\$18,360	\$23,760	\$20,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	05	\$633	\$633	\$7,500
3186	Payment in Lieu of Taxes	05	\$24,465	\$24,465	\$36,000
3187	Excavation Tax	05	\$1,206	\$1,206	\$1,500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$31,240	\$40,856	\$40,000
	Taxes Subtotal		\$75,904	\$90,920	\$105,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$525	\$668	\$680
3220	Motor Vehicle Permit Fees	05	\$429,173	\$431,690	\$425,000
3230	Building Permits	05	\$15,779	\$16,098	\$16,243
3290	Other Licenses, Permits, and Fees	05	\$3,932	\$4,133	\$4,000
	Licenses, Permits, and Fees Subtotal		\$449,409	\$452,589	\$445,923
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$197,595	\$197,595	\$197,000
3353	Highway Block Grant	05	\$75,911	\$75,921	\$75,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	05	\$1,650	\$0	\$19,095



Proposed Budget

State Sources Subtotal

\$275,156

\$273,516

\$291,095

Charges for Services					
3401	Income from Departments	05	\$28,852	\$31,070	\$37,500
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$28,852	\$31,070	\$37,500

Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	05	\$23,788	\$23,722	\$75,000
3502	Interest on Investments	05	\$96,304	\$80,000	\$75,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations	04	\$0	\$0	\$685,000
3509	Revenue from Misc Sources Not Otherwise Classified	05	\$103,927	\$105,619	\$107,631
Miscellaneous Revenues Subtotal			\$224,019	\$209,341	\$942,631

Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	05	\$224,111	\$212,970	\$208,730
3914W	From Water Proprietary Fund	05	\$304,700	\$220,179	\$315,643
3915	From Capital Reserve Funds		\$0	\$75,000	\$0
3916	From Trust and Fiduciary Funds	05	\$6,752	\$72,700	\$8,600
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$535,563	\$580,849	\$532,973

Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	02	\$0	\$500,000	\$1,590,000



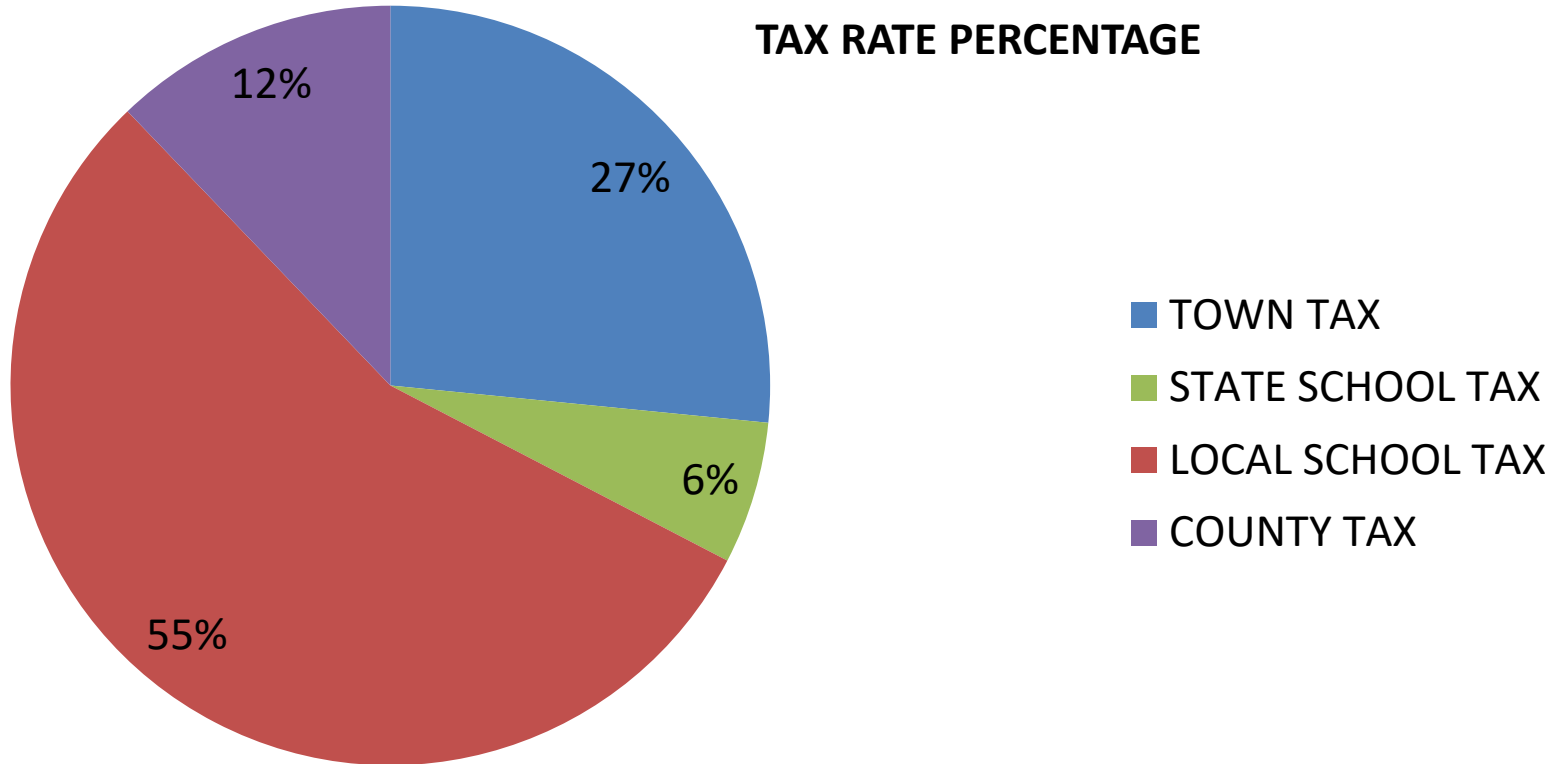
Proposed Budget

9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
	Other Financing Sources Subtotal	\$0	\$500,000	\$1,590,000
	Total Estimated Revenues and Credits	\$1,588,903	\$2,138,285	\$3,945,122

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$2,906,221
Special Warrant Articles	\$2,410,000
Individual Warrant Articles	\$20,995
Total Appropriations	\$5,337,216
Less Amount of Estimated Revenues & Credits	\$3,945,122
Estimated Amount of Taxes to be Raised	\$1,392,094

2023 MARLBOROUGH TAX RATE BREAKDOWN

TAX RATE PERCENTAGE



TOWN TAX	27%	\$6.53
STATE SCHOOL TAX	12%	\$1.49
LOCAL SCHOOL TAX	55%	\$13.57
COUNTY TAX	12%	\$2.99
TOTAL MUNICIPAL TAX RATE		\$24.58

2023 SELECTMEN'S REPORT
Information extracted from Form MS-1

<u>Taxable Land:</u>	<u>Acres</u>	<u>Value</u>
Land in Current Use	10140.36	736,154
Conservation Restriction	5.50	1,905
Discretionary Easements RSA79-C	0.00	-
Residential Land	1978.31	57,532,500
Commercial/Industrial Land	190.39	8,656,900
Total Taxable Land		\$ 66,927,459
Tax Exempt/Non-Taxable	269.33	3,692,627
<u>Taxable Buildings:</u>		<u>Value</u>
Residential		128,238,370
Manufactured Housing		1,972,010
Commercial/Industrial		19,497,887
Discretionary Preservation Easement		36,620
Total Taxable Buildings		\$ 149,744,887
Tax Exempt/Non-Taxable Buildings		9,357,380
Public Utilities:		\$ 6,459,400
Valuation before exemptions:		\$ 223,131,746
<u>Exemptions allowed:</u>		
Certain Disabled Veterans (1)		398,600
Blind Exemption (1)		15,000
Elderly Exemption (12)		201,400
Private School (1)		150,000
Solar Energy Exemption (8)		147,630
Total Exemptions Allowed		\$ 912,630
Net Evaluation for tax rate:	\$ 222,219,116	
Less: Public Utilities	\$ (6,459,400)	
Net Value for N.H. Educ. Tax	\$ 215,759,716	

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2023 Tax Rate Calculation

TOWN/CITY: MARLBOROUGH

Gross Appropriations	3,336,704	
Less: Revenues	(2,138,285)	
Less: Fund Balance Used	-	
Add: Overlay	207,272	
War Service Credits	45,300	
Net Town Appropriation		1,450,991
Approved Town Tax Effort		1,450,991
		Town Rate
		6.53
SCHOOL PORTION		
Net Local School Appropriation	4,706,460	
Less: Net Education Grant	(1,368,399)	
Less: Locally Retained State Education Tax	(321,700)	
Net Required Local Education Tax Effort		3,016,361
		Local School Rate
		13.57
STATE EDUCATION TAXES		
State Education Tax	321,700	
Net Required State Education Tax Effort		321,700
		State School Rate
		1.49
COUNTY PORTION		
Due to County	663,469	
Net Required County Tax Effort		663,469
		County Rate
		2.99
Total Property Taxes Assessed	5,452,521	TOTAL RATE
		24.58

**TOWN OF MARLBOROUGH
POOLED CASH
AS OF DECEMBER 31, 2023**

Beginning Asset Balance	
Checking/Sweeps - M & T Bank	\$ 915,615.52
PDIP	\$ 2,065,107.95
Total	\$ 2,980,723.47

REVENUES:	
Taxes	\$ 5,626,874.15
Clerk's Income	\$ 729,357.99
Water & Sewer	\$ 528,810.81
Checking Interest	\$ 7,915.59
PDIP Interest	\$ 88,303.68
Returned checks re-deposited	\$ 14,401.21
Voided checks	\$ 2,578.03
Federal & State of NH funds	\$ 434,179.40
Total	\$ 7,432,420.86

EXPENDITURES:	
Orders Paid per Selectmen	\$ 3,589,460.07
Paid to County	\$ 663,469.00
Paid to School	\$ 3,634,539.00
Returned checks	\$ 14,288.00
Total	\$ 7,901,756.07

YEAR TO DATE ASSET BALANCE \$ 2,511,388.26

<i>End of Month Statement Balances:</i>	
NH Public Deposit Inv. Pool	\$ 1,233,804.63
Checking/Sweeps - M & T Bank	\$ 1,524,517.37
Total	\$ 2,758,322.00

**TOWN OF MARLBOROUGH
RECREATION FUND
AS OF DECEMBER 31, 2023**

DATE		INCOME	EXPENSE	BALANCE
1/1/2023	Beginning Balance			\$ 1,763.66
	Soccer Revenue	\$ 2,318.10		\$ 4,081.76
	Basketball Revenue	\$ 2,699.67		\$ 6,781.43
	Donation	\$ 250.00		\$ 7,031.43
	Interest	30.6		\$ 7,062.03
	Soccer Expenditures		\$ 1,036.50	\$ 6,025.53
	Basketball Expenditures		\$ 2,209.34	\$ 3,816.19
	Sports Engine Annual Fee		\$ 799.00	\$ 3,017.19
12/31/2023	ENDING BALANCE			\$ 3,017.19

**TOWN OF MARLBOROUGH
LIBRARY CAPITAL PROJECT
AS OF DECEMBER 31, 2023**

DATE		INCOME	EXPENSE	BALANCE
1/1/2023	Beginning Balance			\$ 315,989.05
	Donations transferred from Friends	\$ 368,258.33		\$ 684,247.38
	Preconstruction Expenditures		\$ 18,614.50	\$ 665,632.88
	Interest	\$ 21,818.40		\$ 687,451.28
12/31/2023	ENDING BALANCE			\$ 687,451.28

**TOWN OF MARLBOROUGH
GENERAL FUND PDIP
AS OF DECEMBER 31, 2023**

DATE		INCOME	EXPENSE	BALANCE
1/1/2023	Beginning Balance			\$ 2,065,107.95
	Transfers from M & T Bank	\$ 2,200,000.00		\$ 4,265,107.95
	Transfers to M & T Bank		\$ 3,115,000.00	\$ 1,150,107.95
	Transfers to Conservation Fund		\$ 4,607.00	\$ 1,145,500.95
	Interest	\$ 88,303.68		\$ 1,233,804.63
12/31/2023	ENDING BALANCE			\$ 1,233,804.63

**TOWN OF MARLBOROUGH
HEMENWAY FUND
AS OF DECEMBER 31, 2023**

DATE		INCOME	EXPENSE	BALANCE
1/1/2023	Beginning Balance			\$ 110,865.09
	Annual Trust Income			\$ 110,865.09
	Interest	\$ 5,327.83		\$ 116,192.92
	Distributions per BOS		\$ 2,620.81	\$ 113,572.11
12/31/2023	ENDING BALANCE			\$ 113,572.11
<i>End of Month Statement Balances:</i>				
	NH Public Deposit Inv. Pool			\$ 105,011.25
	Checking Account - M & T Bank			\$ 8,560.86
	Total:			\$ 113,572.11

**TOWN OF MARLBOROUGH
HERITAGE COMMISSION
AS OF DECEMBER 31, 2023**

DATE		INCOME	EXPENSE	BALANCE
1/1/2023	Beginning Balance			\$ 302.33
	Interest	\$ 17.02		\$ 319.35
12/31/2023	ENDING BALANCE			\$ 319.35

**TOWN OF MARLBOROUGH
CONSERVATION COMMISSION
AS OF DECEMBER 31, 2023**

DATE		INCOME	EXPENSE	BALANCE
1/1/2023	Beginning Balance			\$ 14,814.33
	10% LUCT for 2022 - Transfer from GF	\$ 2,567.00		\$ 17,381.33
	10% LUCT for 2023 - Transfer from GF	\$ 2,040.00		\$ 19,421.33
	Interest	\$ 852.73		\$ 20,274.06
12/31/2023	ENDING BALANCE			\$ 20,274.06

**TOWN OF MARLBOROUGH
WATER FUND
AS OF DECEMBER 31, 2023**

Water Dept. income	\$ 194,429.60
Interest & Penalty	\$ 3,487.81
Water Dept. service (fee)	\$ 68,005.87
Water fixed base rate	\$ 38,776.90
Total Revenues	\$ 304,700.18

Payroll	\$ 26,606.26
Health insurance	\$ 11,881.56
Other insurance	\$ 86.59
Social Security	\$ 1,663.15
Retirement	\$ 4,222.39
Telephone	\$ 1,006.80
Computer Expenditures	\$ 4,379.25
Water tests	\$ 3,805.00
Electricity	\$ 14,314.02
Pumphouse propane	\$ 427.93
Equipment rental	\$ 300.00
Contract labor	\$ 16,970.00
State permit fees/Licenses	\$ 507.50
Supplies	\$ 108.43
Postage	\$ 1,500.00
Maintenance/Repairs	\$ 2,210.49
Advertising	\$ 461.84
New water meters	\$ 4,749.00
Corrosion control	\$ 18,427.71
Wells 3 & 4 Bond Expenditure	\$ 29,034.05
DWGTF-29 Bond Expenditure	\$ 36,738.99
Workshops	\$ 579.00
Total Expenditures:	\$ 179,979.96

**TOWN OF MARLBOROUGH
SEWER FUND
AS OF DECEMBER 31, 2023**

Sewer Dept. income	\$ 174,263.45
Interest & Penalty	\$ 2,265.71
Other sewer income	\$ 47,581.47
Total Collections	\$ 224,110.63

Payroll	\$ 16,187.68
Health insurance	\$ 9,050.40
Other insurance	\$ 73.79
Social Security	\$ 982.26
Retirement	\$ 2,462.60
Computer Expenditures	\$ 2,003.25
Electricity	\$ 210.23
Repairs & Maintenance	\$ 49.64
Keene Treatment Plant	\$ 91,937.91
Contract labor	\$ 16,250.00
Meters	\$ 4,749.00
Total Expenditures:	\$ 139,207.76

Transfer to Sewer Capital Reserve	\$ 500,000.00
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Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2022	Year: 2021	Year: 20-14
Property Taxes	3110		\$336,979.72	(\$137.08)	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$347.57		
Excavation Tax	3187				
Other Taxes	3189		\$106,349.28		
Property Tax Credit Balance			(\$10,294.28)		
Other Tax or Charges Credit Balance			(\$268.43)		

Taxes Committed This Year	Account	Levy for Year of this Report	2022	Prior Levies
Property Taxes	3110	\$5,410,816.48		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$26,400.00		
Yield Taxes	3185	\$632.67		
Excavation Tax	3187	\$1,206.00		
Other Taxes	3189	\$483,705.43		

Overpayment Refunds	Account	Levy for Year of this Report	2022	Prior Levies
Property Taxes	3110		\$3,750.34	
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187			
Interest and Penalties on Delinquent Taxes	3190	\$3,806.36	\$15,886.93	
Interest and Penalties on Resident Taxes	3190			
Total Debits		\$5,926,566.94	\$452,751.13	(\$137.08)
				\$0.00



Credits

Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
	2022	2021	2022	20-14
Property Taxes	\$5,141,475.69		\$206,575.27	
Resident Taxes				
Land Use Change Taxes	\$20,400.00			
Yield Taxes	\$632.67			
Interest (Include Lien Conversion)	\$3,806.36		\$15,886.93	
Penalties				
Excavation Tax	\$1,206.00			
Other Taxes	\$433,675.95		\$89,518.42	(\$137.08)
Conversion to Lien (Principal Only)			\$140,357.79	
Discounts Allowed				

Abatements Made	Levy for Year of this Report		Prior Levies	
	2022	2021	2022	20-14
Property Taxes	\$6,223.02		\$412.42	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$73.18		\$5.92	
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report		Prior Levies	
	2022	2021	2021	20-14
Property Taxes	\$264,506.14			
Resident Taxes		(\$5.62)		
Land Use Change Taxes	\$6,000.00			
Yield Taxes				
Excavation Tax				
Other Taxes	\$50,814.21			
Property Tax Credit Balance	(\$1,388.37)			
Other Tax or Charges Credit Balance	(\$857.91)			
Total Credits	\$5,926,566.94	\$452,751.13	(\$137.08)	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account # 1080 - All Years)	\$319,068.45
Total Unredeemed Liens (Account # 1110 - All Years)	\$110,407.54



Lien Summary

Summary of Debits

	Prior Levies (Please Specify Years)			
	Last Year's Levy	2022	2021	20-14
Unredeemed Liens Balance - Beginning of Year		\$82,935.54	\$49,210.36	\$46,347.86
Liens Executed During Fiscal Year	\$148,211.95			
Interest & Costs Collected (After Lien Execution)	\$4,422.47	\$7,295.88	\$7,401.07	\$6,034.98
Total Debits	\$152,634.42	\$90,231.42	\$56,611.43	\$52,382.84

Summary of Credits

	Prior Levies			
	Last Year's Levy	2022	2021	20-14
Redemptions	\$92,292.15	\$49,202.07	\$40,805.50	\$26,710.76
Interest & Costs Collected (After Lien Execution) #3190	\$4,422.47	\$7,295.88	\$7,401.07	\$6,034.98
Abatements of Unredeemed Liens	\$280.68	\$368.07	\$385.66	\$6,253.28
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$55,639.12	\$33,365.40	\$8,019.20	\$13,383.82
Total Credits	\$152,634.42	\$90,231.42	\$56,611.43	\$52,382.84

For DRA Use Only

Total Uncollected Taxes (Account # 1080 - All Years)	\$319,068.45
Total Unredeemed Liens (Account #1110 -All Years)	\$110,407.54



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$2,823,609	\$903,951
1030	Investments	\$10,346	\$2,065,108
1080	Tax Receivable	\$258,169	\$337,327
1110	Tax Liens Receivable	\$97,485	\$55,494
<i>Explanation: Net of allowance of \$123,000</i>			
1150	Accounts Receivable	\$3,325	\$2,795
1260	Due from Other Governments	\$3,097	\$0
1310	Due from Other Funds	\$39,400	\$441,364
1400	Other Current Assets	\$9,730	\$10,241
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
Current Assets Subtotal		\$3,245,161	\$3,816,280
Current Liabilities			
2020	Warrants and Accounts Payable	\$563,241	\$138,984
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$1,184,419	\$1,364,539
2080	Due to Other Funds	\$687,221	\$1,405,969
<i>Explanation: Restated for grant fund included in general fund</i>			
2220	Deferred Revenue	\$112,064	\$10,432
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$0	\$0
Current Liabilities Subtotal		\$2,546,945	\$2,919,924
Fund Equity			
2440	Non-spendable Fund Balance	\$9,730	\$10,241
2450	Restricted Fund Balance	\$0	\$143,338
2460	Committed Fund Balance	\$1,957	\$1,957
2490	Assigned Fund Balance	\$89,977	\$111,223
2530	Unassigned Fund Balance	\$596,552	\$629,597
<i>Explanation: Restated for grant fund included in general fund</i>			
Fund Equity Subtotal		\$698,216	\$896,356

Town Clerk's Financial Report

Source of Revenue	2023	2022	2021
Motor Vehicle Permit Fees-2160 & E-Reg Fees *	419,218.57	412,303.00	421,414.23
Municipal Agent-Decal Fee-2140	8,868.00	8,904.00	8,937.00
Title Fees-2150	1,008.00	956.00	1,120.00
Transportation Improvement Fee	12,420.00	12,420.00	12,700.00
Dog License Fees, Town-2200 & E-Reg Fees *	2,806.00	2,760.00	2,698.50
Dog License Fees/State-2210	1,712.50	1,075.00	1,065.50
Vital Records-(Town & State)	1,380.00	1,330.00	935.00
Miscellaneous - (All other sources)	896,658.91	1,347,424.46	2,542,561.17
Total Collected	1,344,071.98	1,787,172.46	2,991,431.40
Total Remitted to Treasurer	1,344,071.98	1,787,172.46	2,991,431.40

* In March of 2020 a program change was made to have e-reg fees sweep directly to the provider of software.

By The Numbers	2023	2022	2021
MV Transactions	3103	2929	3105
Title Aps Processed/Collected	391	464	496
Dog Licenses Issued	513	516	526
Marriage Licenses	9	7	6
B-D-M Abstracts Issued	69	63	51

Hours Open to the Public

**Monday 10 am- 6 pm, Tuesday & Thursday 10 am - 4 pm,
Wednesday 7 am - 12 pm and Friday - CLOSED**

One Check Processing

We have transitioned over to a one-check process for all Motor Vehicle Registrations. Now only one check, made to the Town of Marlborough, is needed rather than two.

Online Motor Vehicle and Dog Licensing Renewals

You can renew your motor vehicle registrations and dog licenses online by visiting www.eb2.gov.com. You will need information found on your current motor vehicle registration or dog license to complete the process. You will find links that will bring you to the eb2 web-site on the Town's website at www.marlboroughnh.org, Town Clerks page, bottom left hand corner. You can obtain a quote for motor vehicle renewals at www.eb2.gov.com. If you have any questions about the process please contact Kathy or Michelle at 603-876-4529 or townclerk@marlboroughnh.org for answers to your questions

CONSERVATION - ALLEN PROJECT DEBT SCHEDULE

YEAR	PRINCIPAL	INTEREST	TOTAL
2024	5,200	100	5,300
2025	5,100	-	5,100
	10,300	100	10,400

WELLS 3 & 4 DEBT SCHEDULE

YEAR	PRINCIPAL	INTEREST	TOTAL
2024	25,200	15,300	40,500
2025	25,600	14,004	39,604
2026	25,900	12,691	38,591
2027	26,300	11,360	37,660
2028	26,700	10,008	36,708
2029	27,200	8,634	35,834
2030	27,300	7,551	34,851
2031	27,500	6,461	33,961
2032	27,900	5,048	32,948
2033	28,100	3,901	32,001
2034	28,100	3,030	31,130
2035	28,000	2,161	30,161
2036	27,900	1,294	29,194
2037	27,800	431	28,231
	379,500	101,874	481,374

This bond was refinanced in 2022

BROADBAND PROJECT

YEAR	PRINCIPAL	INTEREST	TOTAL
2024	50,000	20,086	70,086
2025	50,000	19,036	69,036
2026	50,000	17,486	67,486
2027	50,000	15,936	65,936
2028	50,000	14,386	64,386
2029	50,000	13,636	63,636
2030	50,000	12,762	62,762
2031	50,000	11,836	61,836
2032	50,000	10,862	60,862
2033	50,000	9,836	59,836
2034	45,000	8,786	53,786
2035	45,000	7,796	52,796
2036	45,000	6,795	51,795
2037	45,000	5,760	50,760
2038	45,000	4,680	49,680
2039	45,000	3,532	48,532
2040	45,000	2,386	47,386
2041	45,000	1,192	46,192
	860,000	186,789	1,046,789

NH DRINKING WATER GROUNDWATER TRUST FUND LOAN

YEAR	PRINCIPAL	INTEREST	TOTAL
2024	14,422.04	22,316.95	36,738.99
2025	14,909.50	21,829.49	36,738.99
2026	15,413.44	21,325.55	36,738.99
2027	15,934.42	20,804.57	36,738.99
2028	16,473.00	20,265.99	36,738.99
2029	17,029.79	19,709.20	36,738.99
2030	17,605.39	19,133.60	36,738.99
2031	18,200.46	18,538.53	36,738.99
2032	18,815.63	17,923.36	36,738.99
2033	19,451.60	17,287.39	36,738.99
2034	20,109.06	16,629.93	36,738.99
2035	20,788.75	15,950.24	36,738.99
2036	21,491.41	15,247.58	36,738.99
2037	22,217.82	14,521.17	36,738.99
2038	22,968.78	13,770.21	36,738.99
2039	23,745.13	12,993.86	36,738.99
2040	24,547.71	12,191.28	36,738.99
2041	25,377.43	11,361.56	36,738.99
2042	26,235.18	10,503.81	36,738.99
2043	27,121.93	9,617.06	36,738.99
2044	28,038.65	8,700.34	36,738.99
2045	28,986.36	7,752.63	36,738.99
2046	29,966.10	6,772.89	36,738.99
2047	30,978.95	5,760.04	36,738.99
2048	32,026.04	4,712.95	36,738.99
2049	33,108.52	3,630.47	36,738.99
2050	34,227.59	2,511.40	36,738.99
2051	40,074.21	1,354.51	41,428.73
660,264.89	373,116.57	1,033,381.46	

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

It was another busy year for us at the Highway Dept. We took delivery of our newest dump/plow truck a 2024 International

HV507 this past July 2023. We did our scheduled paving which consisted of resurfacing the Town Office parking lot, and adding more parking for the Police Dept., Old Trestle Road got a complete reclaim and repaved, Forrest Drive and Sawyer Lane got a shim and overlay. We purchased a new steamer/pressure washer with a generous donation from the Homestead Thrift Shop and we greatly appreciate their generous donation. With that added piece of equipment, we will be able to steam frozen culverts and sewer lines. Along with our routine maintenance on our town roads, we also had more tree work done, most of it was caused by the wind and rainstorms. Some of our gravel roads were impacted by the heavy amounts of rain. I would like to thank my employees for their hard work and dedication to the town and I would also like to thank the Board of Selectman and Town Administrator for their continued support.

Respectfully Submitted,
 Craig Cashman, Director of Public Works

REPORT OF THE ENERGY COMMITTEE

The Energy Committee spent most of its time this year on the new Community Power program. The program launched in June, switching all Eversource customers over to Marlborough Community Power for their electricity supply unless they opted out. People who already had a different supplier were advised they would have to opt in to the new program if they wanted to switch. A new website was established: marlboroughcommunitypower.com, which has information about the four options within the program and also has contact information to call or email Direct Energy (our new supplier) with questions.

The Energy Committee updated our town website page. We also did a walk-through energy audit for the town hall basement and advised the selectmen of our recommendations. These issues are now being addressed to make the basement drier and more air-tight.

We heard information about a new community solar project being planned in the county but have declined to participate at this time.

Finally, the committee is starting to disseminate information about new energy grants and rebate opportunities through the Inflation Reduction Act (IRA) of 2023. Thanks to Jerry Burns and the Monadnock Sustainability Hub, the first article appeared in the January 2024 issue of the Marlborough Bulletin. We plan to expand on this in the coming year.

Finally, the committee is starting a new program called “Neighbors Warming Neighbors”, to help homeowners with energy efficiency improvements. People who are interested should contact Marge Shepardson at 603-876-4027. A volunteer will contact you about doing a preliminary pre-audit inspection, then help you connect with existing resources through NH Saves to do an official audit followed by energy efficiency work, if you choose. Funding is available to help with these projects.

Marge Shepardson, Chair; Trent Boehmler, Jerry Burns, Ira Gavrin, Ted Mead, Chana Robbins.

REPORT OF THE FIRE WARDS

The Marlborough Fire Department responded to 185 calls during 2023. This compares to 206 calls in 2022. A breakdown of the 2023 calls is as follows:

Type of Call	Number	Type of Call	Number
Non Structure Fires	9	Medical Calls	90
Vehicle Accidents	14	Mutual Aid	8
Other Calls	26	Hazardous Condition	38

In 2023, the town approved the purchase of a 3,000 gal. pumper/tanker built on a commercial chassis. This vehicle will double the amount of water we will have available on the initial response of our units. The current timeline shows an expected delivery date of April 2025.

We are in need of upgrading both our SCBA’s (self-contained breathing apparatus), and individual PPE (personal protective gear). We will be submitting grant requests for both of these needs, as well as looking for other sources of support.

MFD members completed various trainings throughout the year, including training on electric vehicle and lithium-ion battery fires, and various medical and firefighting certifications.

The following are the current officers of the department:

- Chief: John Manning
- Deputy Chief: Matt Patnode
- Captain: Will Coutts
- Rescue Captain: Robert Diluzio
- 1st Lieutenant: Michael Goodwin
- 2nd Lieutenant: Robert Thomas
- Rescue Lieutenant: Phylis Manning

We currently have 21 dedicated members. We welcome any resident who is interested in joining or has any questions, to contact a current member for details. We provide all of the required equipment and training.

We again extend our sincere appreciation to the Fire Company, Marl-Harris Emergency Services, Marlborough Police and Highway Departments, Marlborough Select Board and office staff, and the community at large for their continued support and cooperation.

The Marlborough Fire Wards

- John Manning
- Robert Thomas
- Matt Patnode
- Will Coutts
- Mike Goodwin

REPORT OF THE FROST FREE LIBRARY

4,561 library visits
8,216 physical items checked out
2,891 digital items checked out
136 programs with 751 attendees
911 users with cards (266 checked something out in 2023)
769 items sent to other libraries via ILL and 318 received
13,886 physical items in the collection
85,608 digital items available (shared between libraries in NH)
1,133 items added (168 donated), 798 deleted, and 42 lost

Trustee Treasurer's Balance:

- Checking: \$17,468.55 (book replacements, non-resident fees, copier kitty)
- Savings: \$14,633.24 (Patron Gifts & Donations)
- RSF III Memorial CD: \$10,000
- Mary Lodge Fund: \$138,246.24
- We also received \$1000 worth of children's books from the Children's Literacy Foundation's Year of the Book grant!

Programs

In the last few years, events and activities have become a core service at public libraries. With this in mind, we added many new fun and educational programs for adults in 2023. On the first Wednesday of the month, we host an acoustic jam for musicians of all skill levels. On the second Wednesday, we host a cookbook club where we share recipes and samples and learn about culinary cultures around the world. We've also started hosting presentations and talks on Tuesday evenings throughout the year. Long-running programs like our book club, knitters' group, and Thursday night game night continue. Check out our calendar and newly updated website homepage to find out about upcoming events!

We did not have a summer reading program this year due to staff changes, but we are looking forward to resuming summer events in 2024. We are currently hiring a Children's Programming

Assistant who will be working to add many more children's programs to the library's offerings in 2024.

Services

The library continues to offer a diverse array of services. Several of our most checked-out items in 2023 were from our library of things – items ranging from kids toys and games to our OWL camera for hybrid meetings. We continue to help people with research and technology questions and to provide public Wi-Fi and access to desktop computers free of charge. Our Friends also added a brand-new bookstore to the library entryway, with an impressive selection of heavily discounted used books for sale.

Facilities

We are hopeful that the planned library addition and renovation project will soon be underway. Meanwhile, we continue to reorganize and update our space to keep it inviting and suitable for play, events, gatherings, individual work, arts and crafts, and more.

Staff and Stakeholders

We have had several staff changes this year at the library. Kristen Readel left her position as director in May after six years of service, Nicki Demarest retired and transitioned to a substitute role after nine years as Library Assistant and Rhiannon Lee left her position as Programming Assistant after two years of service. We will miss all of their contributions to the community. Merri Rayno filled in during the search for a new director, her flexibility and quick learning allowed the library to maintain hours and services during the transition. She has continued substituting on Saturdays.

Jane Richards Jones continues organizing our long-running book group and co-curating our DVD and adult book collections (drop in on Wednesdays or Thursdays if you need a recommendation!). Jaiden Blanchard continues as the voice behind the library's social media, the curator of our YA collection, and the leader of bimonthly game nights, among countless other contributions. I, Henry Barker, started here as the library director at the end of

August 2023.

The Friends of Frost Free Library had an active year. They organized the annual summer concert series, continued Wednesday afternoon teas, held bake sales and other fundraisers, supported NH Humanities programs at the library, and started collaborating with Friends groups at other libraries, among many other activities.

All of us at the library are looking forward to another year serving the community's educational, cultural, and entertainment needs.

Respectfully submitted,

Henry Barker, Library Director

REPORT OF THE HERITAGE COMMISSION

Our Mission: The Heritage Commission is dedicated to preserving and protecting those features of our community which are significant resources relative to our historic, cultural and aesthetic qualities; and to promoting the recognition and use of these resources for the benefit of present and future generations.

On behalf of the Heritage Commission and the Town of Marlborough, we want to express our gratitude for Dick Butler's many years of unwavering dedication to fulfilling the mission of the Heritage Commission. His passion, guidance, and insight will be truly missed.

Projects completed in 2023

At the Meeting House & Town Pound Site: The property was mowed as regular maintenance of the site. The stone walls around the perimeter of the site were tended to by resetting dislodged stones. Undesirable brush and deadwood was cut and removed from the site.

Plans for 2024

The entrance to the Meeting House Cemetery: Install a plaque with the names of about 40 Revolutionary War "Patriots" who are buried in this cemetery, the town's original graveyard. This is being planned as a joint project of the H.C, the Cemetery Trustees and the Historical Society.

The Meeting House Site: Refresh the entry walkway with fresh gravel. Plant at least one new tree to replace one that was damaged last year. Maintain the view of Mount Monadnock.

The Gates House: Find an appropriate location for the two granite chairs and Granite slab that are now at the Gates house site.

The Bell Tower: Apply preservative to the benches and exposed woodwork to resist weathering.

The Heritage Commission is looking for members. If you are interested in taking part in fulfilling the mission of the Heritage Commission please contact me or the Selectmen.

Respectfully submitted, Ted Mead, Chair

REPORT OF THE LAND USE BOARDS

2023 was a difficult and sad year for the land use boards. The sudden passing of our new clerk, Heidi Farwell, halfway through the year, in addition to being a tragic and traumatic loss for all of us who knew and worked with her, was certainly disruptive to the normal flow of meetings and paperwork. Speaking personally, I knew Heidi for over thirty years. She was the best, most reliable, daycare provider for my kids that we ever had. I knew her work ethic and her steady, dependable composure handling of whatever came her way. I was thrilled when she accepted the clerk position and distraught with her passing. Marlborough has lost a very good, contributing person who made the town a better place to live.

The board heard a handful of routine boundary line adjustments, subdivisions and site plan reviews with only a couple of zoning board applications for a variance or special exception.

The planning board is required to meet monthly. The meeting dates and times are posted at the town offices and the post office. Applications coming before the board are, in addition, also posted in the Keene Sentinel. The zoning board only meets when there is a specific application.

The land use boards are responsible for balancing the land use rights of individuals with the public good.

Casper Bemis, Chair, PB
Gene McDonald, Chair, ZBA

REPORT OF MARL-HARRIS EMERGENCY SERVICES, INC

Dear friends and neighbors,

Marl-Harris Emergency Services financially supports the availability and delivery of emergency services in our town. We do this by:

- Reducing the burden to Marlborough taxpayers for the cost of Ambulance Service each year.
- Providing financial support to Marlborough Fire & Rescue, to help trained responders provide early emergency intervention and assist arriving ambulance personnel in assessment & treatment.
- Helping individual Marlborough residents who are having difficulty paying their ambulance bills.
- Funding other costs associated with First Response Services as they arise.

We thank Cheshire County EMS for providing high quality, professional, emergency care in a most timely manner since this past July.

And, last, but not least, our gratitude goes out to Marlborough Fire & Police Department personnel for their invaluable assistance in medical emergencies in town. Kudos to you!

Keep up the great work everyone! And, take care out there people... stay safe & well!

Phylis Manning, Chairman, on behalf of the Board of Directors:
Sue Bemis (Treasurer) Jan Spafford (Secretary)
Elaina Waibel Joe Puleo

REPORT OF THE MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission was created by State statute (RSA 227-D:4) and is charged to advise and guide the Department of Natural and Cultural Resources on the managed lands on Monadnock, Gap and Little Monadnock mountains. State law allows the Commission to accept tax deductible donations. MAC funds are used primarily as a source for search and rescue supplies and equipment.

Members of the Commission include two representatives from each of the towns these mountains are part of, the director of the Division of Parks and Recreation, the director of the Division of Forests and Lands, and the president of the Forest Society (Society for the Protection of New Hampshire Forests). Other guests include the Monadnock State Park manager and assistant manager, the commissioner of the Department of Natural and Cultural Resources, Antioch University MERE (Monadnock Ecological Research and Education) Project, Forest Society recreation manager, and the Parks and Recreation South Region Supervisor.

The Commission met twice in 2023 at the East Hill Farm in Troy. Trail usage of the Park and trails that access the summit has decreased slightly from the last few years, perhaps partly due to a lot of rainy weather early in the season. Camping usage continues to increase, though. As in the recent past, open positions have been hard to fill, so there have been increased

efforts made to fill those positions. Due to staff shortage, plans for requiring reservations and fees at some of the more remote trailheads have had to be modified or delayed. The reservation system in place at the Park and primary trailheads continues to function well, and is still being considered for the other access points. Income from iron rangers at remote trailheads has been about the same.

Monadnock Trails Week was a great success. Many hours were spent constructing steps and improving trails. The total number of rescues was up from last year, probably due to an increase in reporting of incidents, but staff hours spent on rescues decreased due to the nature of assistance needed. Timber harvesting planning and execution continues on several sites on lands surrounding these mountains, including harvest of mature ash in order to ensure better health of young growth with regards to the infestation of the ash borer. Project MERE continues their research and efforts to protect fragile areas on the mountain.

Parking and other issues around the Pumpelly Trailhead continue to be of concern, and there are new initiatives to clarify and validate trail easements on the first mile of the present trail.

The members of the Monadnock Advisory Commission encourage input from the citizens of our towns regarding anything to do with the care of the mountains we are charged with helping to maintain. Please contact your representatives listed below.

Dan Rogalski and Terry Maugeri

REPORT OF THE POLICE DEPARTMENT

We end the year fully staffed with three full-time officers, one part-time officer, and a part-time administrative assistant. Given the current employment market and ongoing difficulty in police recruiting and retention nationwide, this is no small feat for a small town. In October, we welcomed Steven Maurice as our newest full-time officer to fill a position that had been vacant for ten months. Officer Maurice is currently attending the sixteen-

week law enforcement academy in Concord and will continue his field training when he returns in late spring. For the past several years, we have been searching for a certified part-time officer to help bolster our department's coverage capabilities and rely less on the NH State Police to fill in during scheduling gaps. Peter Bowers, a retired law enforcement officer with over two decades of experience in Cheshire County, was brought aboard in December as our part-time officer and will be a great addition to our team.

We continued to seek professional development with varied training throughout the year, which also serves to meet our mandated in-service training requirements with the state. The State of New Hampshire plans to triple the number of mandatory in-service training hours required of each officer by the year 2025. Additionally, each officer is required to complete annual training in use of force, firearms range qualification, TASER, Intoxilyzer, Post-Traumatic Stress, De-Escalation, Ethics, and Implicit Bias. Any officer holding an instructor-level certification is required to participate in additional recertifications at various intervals. Many of you may not be aware that New Hampshire police officers are also required to pass a physical fitness test every three years throughout their careers. Interestingly, our state is the only one in the nation that has an ongoing physical fitness requirement for police.

Officer Stephen Nickerson is now the department's TASER and OC Spray instructor after attending courses in September. He continues to expand his qualifications to better serve the department and our community. He has been a loyal and valued member of our department since 2019 and I would like to publicly recognize him for his contributions.

As with the past few years, I have been taking advantage of available grant opportunities to help offset police department operating costs. We have been awarded \$6,600 in extra patrol grants from the NH Office of Highway Safety to focus on DWI and speed enforcement, underage seatbelt violations, and mobile electronic device use. This grant allows for additional high-

visibility patrols in our community at a minimal cost to the taxpayers.

In January, we applied for and were awarded vests containing rifle-rated armor to be carried in each cruiser. These vests were donated by the US Deputy Sheriff's Association and provide additional protection for our officers in the event of an active shooter situation or other tactical deployment.

The biggest grant news for last year is our \$14,584 award from the NH Department of Safety which paid 75% of the cost to purchase a combined message board/speed trailer which will be used for public safety messaging and speed reduction. This solar-powered trailer has already proven popular with residents hoping to curb speeding in their neighborhoods. Please reach out to the department if you would like the trailer to be deployed in your area. The trailer is highly customizable and features driver feedback and blue flashing strobes as well as data collection capabilities. The town's emergency management can also utilize this equipment for messaging relating to the response to natural disasters or other events such as the historic snowstorm of March 14th. In that case, nearly 40 inches of heavy wet snow led to widespread power outages and road closures. Our highway crews worked hard to keep up but the snowfall rates and fallen trees with power lines blocking roads made for a tough task. Many residents lost power and were stuck digging out for days but there were no major injuries reported.

Speaking of natural disasters, it seems appropriate to make note of Marlborough's first confirmed tornado in many years which occurred during a thunderstorm on July 27th. The EF-1 tornado caused considerable damage on its 13-mile journey from North Swanzey to Dublin. Fortunately, we saw no injuries and only localized damage to trees and vehicles along NH Route 101 near Marlborough Auto Sales. The National Weather Service was on top of things and had broadcast a tornado warning for our area in advance of the storm. With the help of the fire department and NH DOT, the tree debris was cleared from NH Route 101 and the roadway was fully open within an hour.

Department members once again participated in the "Beards for Bucks" fundraiser in October, which raised money and awareness for the NH Child Advocacy Centers. We have been sporting whiskers for this important cause every fall since 2016.

We continue to see preventable motor vehicle collisions attributed to aggressive, inattentive, and/or distracted drivers. Please drive defensively and remember to stay off your cell phone unless it is used "hands-free" or during an emergency as outlined in NH state law (NH RSA 265:79-c).

As always, we are thankful for the many invaluable partnerships that help us succeed in our mission. The Marlborough Board of Selectmen and Town Administrator, Marlborough Fire/Rescue, Marlborough DPW, NH DOT, Cheshire County EMS, Cheshire County Sheriff's Office, NH State Police Troop C, and surrounding police departments are just a few of many organizations that we thank for their ongoing assistance. Our success is derived from the professional working relationships that we have built and maintained in pursuit of a common goal: bettering our community.

Sincerely,
Chief Zachary D. Byam

Our Mission Statement:

The Marlborough Police Department strives to improve the quality of life in our community by fair and impartial enforcement of the law, diligent protection of both people and their property, and responsive problem-solving in partnership with the citizens of our town.

**NH State Police Troop C Statistics for Marlborough
01/01/2023-12/31/2023**

EVENT	TOTAL
Suspicious Activity	5
Assist Citizen	7
Animal Complaint	11
Theft	3
Agency Assist	6
Hazardous Operator	10
Welfare Check	9
Request for Service	22
Noise Complaint	1
MV Crash	12
Alarm	14
Domestic Disturbance	9
Medical Call (Responded)	9
Untimely Death	1
TOTAL	119

**Marlborough Police Statistics
(Does not include calls handled by NH State Police)**

Calls for Service	1138
Arrests	76
Investigated Cases	115

General Calls for Service

911 Hang Up/ Abandoned/ Open Line	1
Abandoned Vehicle	13
Animal Complaint	91
Assist Ambulance	58
Assist Fire Department	12
Assist Other Agency	88
Bolo – Be On The Lookout	1
Burglar Alarm	43

Call Out	19
Citizen Requested Assistance	52
Civil Issue	27
Community Policing	3
Complaint (Non-Criminal)	9
Criminal Investigation	38
Death Untimely/ Unattended	2
Directed Patrol	6
Domestic Dispute (Non-Criminal)	17
Fingerprint (Non-Criminal)	8
Follow-Up Investigation	11
Juvenile Issue	36
Littering/Dumping Complaint	11
Manner of Operation	67
Motorist Assist	22
Neighbor Or Landlord/ Tenant Dispute	11
Noise Disturbance	3
OHRV Complaint/Violation	3
Paperwork Service	47
Parking Complaint	15
Pistol Permit Application	8
Police Information	56
Property Lost and Found	20
Psychiatric Episode	9
Road Obstruction/ Hazard	67
Scam	7
Sex Offender Registration	8
Suicide Attempted/ Completed	1
Suspicious Person/ Vehicle/ Activity	58
Trespass Notice/ Complaint	12
Vacant Property Check Request	8
Vin Verification	17
Welfare Check	31

Criminal Investigations

Arson	1
Animal Cruelty	1
Arrest on a Warrant	17
Assault	2
Breach of Bail Conditions/Contempt	1
Burglary	1
Criminal Mischief	1
Criminal Threatening	1
Disobeying an Officer	2
Dog Control Law	4
Domestic Violence	6
Drug Offenses	16
Failure to Register (Sex Offender)	1
False Fire Alarm	1
False Report to Law Enforcement	1
Felon in Possession of Firearm/Weapon	1
Obstructing Gov. Administration	1
Protective Custody	1
Reckless Conduct	1
Resisting Arrest	4
Sexual Assault	5
Theft/Fraudulent use of Credit Card	5
Theft-Identity	2
Trespassing	2
Unlawful Possession of Alcohol	5
Violation of a Protective Order	2

Motor Vehicle

Parking Tickets	3
Citations	296
Warnings	622
Accidents (Reportable)	21
Accidents (Total)	44
Driving While Intoxicated	5
Habitual Offender	1
Operating After Suspension	23
Operating without a Valid License	3
Reckless Operation	1

REPORT OF THE RECREATION COMMITTEE

We are excited to announce as a committee we saw steady and increasing participation in our youth sports during the fall of 2023. So much of this would not be possible without the fantastic volunteers who commit to working with the youth of our town developing skills in each sport. Both basketball and soccer continue to gain popularity but also seasons have been extended to allow for additional development.

This past fall, the Dublin School soccer director and some of the high school athletes from the school came down one Saturday morning to provide our town kids with a soccer clinic. The soccer director Baran Doenmez played for Dublin School, Clark University but also in Switzerland looks to assist our youth soccer program in 2024 by adding additional soccer clinics but also intra-town competition for the 3rd-4th graders.

Stone Pond continues to see steady use in the summer. The town pavilion gets used 6-8 times during the course of the summer and into the fall months mostly by non-profit organizations but we did see a few requests for birthday or graduation parties also.

The recreation committee also continues to receive charitable financial gifts from several local businesses in town that will aid in future capital improvements and other needed equipment for both sports and maintenance. We recognize each of these donors with a banner placed on the outfield fence at the large baseball/soccer field but also on t-shirts during soccer and basketball.

During the spring of 2023, we had several of the large eastern white pine trees removed from the side of the baseball field that also borders the school playground. Due to the safety hazard of falling limbs, the town was fortunate to have all of the trees removed with work donated by Wilcox Tree Service at no cost to the town.

Finally, the Town of Marlborough has received a grant to help make improvements to the Marlborough section of the Cheshire Rail Trail South (the old Boston & Maine RR line) and work will start the summer of 2024.

Respectively,

Peter Switzer- Chairman
Jeff Castor- Baseball, Softball and Soccer Fields
Ham Richardson
Josie Christy
Alissa Delaney
Leeanne Coutts

REPORT OF THE RECYCLING TRANSFER STATION (RTC)

The last twelve (2023) calendar months were busy. Site transitions are afoot.

The town requested and was granted, a new more up to date permit identification. We are now known as a 'Permit-by-Notification' site by the Department of Environmental Services (DES) – Permit #DES-SW-PN-23-011. Thanks also go to town resident Kris Arnold for his signage upgrades assistance; he is a true master craftsman at his art. As can be seen, we are now registered as a 'Transfer Station/Recycling Facility.'

The town contracted David Mann – surveyor and met with David Bergeron – 'regarding a site plan for the RTC to begin planning for a restructured site to make the facility more self-serve.' (Selectmen's Meeting Minutes – 11/8/23). For further information on this topic, subscribe to e-alerts through our website.

As a recycling and transfer facility, those Marlborough and Roxbury residents who choose, are still able to recycle their corrugated cardboard (excluding shiny, wet strength boxboard), mixed paper, newsprint, assorted plastics (including Lion's Club soft plastics), glass, aluminum & steel cans, metals, electronics (including fluorescent and other bulbs), tires, propane tanks and

slightly used clean clothing.

We are a member of the Northeast Resource Recovery Association (NRRRA).

Our 'brush to burn pile' is still active (ask for what is allowed by DES regulations).

In 2023 we transferred/shipped a total of 492-ton (338-ton of compactor waste, 154-ton of construction, demolition, and assorted materials). In perspective:

In 2020 (as the pandemic accelerated) we shipped a total of 621-ton: (458-ton compactor & 163-ton c&d, etc.,)

In 2021 (as the pandemic leveled and ebbed) we shipped a total of 573-ton: (411- ton compactor, 162-ton c&d, etc.,)

In 2022 (still in pandemic – on the down side) we shipped a total of 510-ton: (362-ton compactor, 148-ton c&d, etc.,).

Although we are gradually decreasing our total waste output, the key factor is the hauling costs per ton. These numbers are the most difficult to predict. Many fluctuate as our town population changes, coupled with the verities around the planet. Monadnock Disposal Service(s) has remained our vendor over the long run. We are in the final year (2024) of a two-year continually renewed transport contract. The BOS will be reviewing the numbers in the upcoming months.

Our Share Shed remains active.

Finally, on the staffing front – we were glad to welcome a new member. Daniel Epps joined us. Dan, a town resident, brings a wealth of knowledge that complements our total processes. Craig Cashman, of the Department of Public Works, is also in the fold. Both attended the 'Basic Operator' class in Concord and are now certified by the DES.

To close, any resident wishing additional in-house data – please visit or contact us. We welcome your comments.

With Respect,

David W. Aiken, RTC Manager

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

The attached MS-9 forms list all of the funds at tax basis values for all of the assets overseen by the Marlborough Trustees of the Trust Funds. In addition, the attached MS-10 form shows the investment portfolio and results for the Capital Reserve, Common and Cemetery Trust Funds.

As of December 31, 2023, the total market value of all of the Funds (Common Trust, Cemetery Trust, Capital Reserve and Expendable Funds) was \$4,600,936. The major contributors to the change from the December 31, 2022 balances were additions of \$641,600, withdrawals of \$120,300, income of \$104,725 and investment gains/(losses) of \$377,936.

Our Capital Reserve Funds had contributions during the year of \$598,000, withdrawals of \$33,757, income of \$21,310, investment gains/(losses) of \$10,599 and ending market value of \$1,225,385.

Our Expendable Funds had contributions during the year of \$30,000, withdrawals of \$32,690, income of \$8,563.38, investment gains/(losses) of \$5,003 and ending market value of \$282,841.

Our Common and Cemetery Funds had deposits during the year of \$13,600, withdrawals of \$53,853, income of \$74,852, investment gains/(losses) of \$362,332 and ending market value of \$3,092,709.

Our Capital Reserve Funds are invested in fixed income and short term cash. Investment returns were in line with comparable indices.

Our Common and Cemetery Funds are invested 54% in the equity markets and 46% in fixed income and short term cash. The total fund returned 16.25%. Investment returns were slightly better than comparable indices.

Respectfully submitted, Katherine Fuller and Michael Keating

PRINCIPAL - ACCOUNTS 8000006452, 8000006488, 8000006453

INCOME - ACCOUNTS 8000006452, 8000006488, 8000006453

ANNUAL TOTALS

ANNUAL TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 01/01/23	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/23	BALANCE 01/01/23	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/23	Total Tax Cost	Unrealized Gain/Loss	Market Value
02/28/1974	Hwy Equip Cap Reserve	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	5.18%	32,930.50	20,000.00	(24.71)	-	52,905.79	823.04	1,064.45	(104.43)	-	1,783.06	54,688.85	(455.09)	54,233.76
01/01/1900	School Capital Reserve	Capital Reserve (RSA 34/35)	Educational Purposes	Common Investment	40.91%	255,419.25	25,000.00	(198.23)	-	280,221.02	11,373.71	8,556.57	(841.93)	-	19,088.35	299,309.37	(2,490.67)	296,818.70
03/31/1991	Town Reassessment Cap	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	1.42%	9,074.30	8,000.00	(6.91)	-	17,067.39	207.83	299.84	(29.32)	-	478.35	17,545.74	(146.01)	17,399.73
01/01/1998	Fire Equipment	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	23.04%	147,098.39	10,000.00	(106.38)	-	156,992.01	3,136.11	4,512.14	(445.43)	-	7,202.82	164,194.83	(1,366.33)	162,828.50
01/01/2002	Police Cruiser Capital Reserve	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	4.92%	31,099.05	25,000.00	(18.08)	(28,645.48)	27,435.49	962.92	594.41	(63.99)	(1,354.52)	138.82	27,574.31	(229.46)	27,344.85
01/01/2007	Sewer Capital Reserve	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	3.40%	20,910.04	500,000.00	(15.65)	-	520,894.39	1,276.65	662.14	(65.43)	-	1,873.36	522,767.75	(4,350.16)	518,417.59
06/29/2005	Water Capital Reserve	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	2.29%	14,406.29	-	(10.52)	-	14,395.77	520.75	445.49	(44.00)	-	922.24	15,318.01	(127.47)	15,190.54
01/14/2011	Rec Dept Cap Reserve	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.33%	2,080.01	-	(1.19)	(1,800.00)	278.82	82.44	38.52	(4.18)	-	116.78	395.60	(3.29)	392.31
05/15/2015	Town of Marlborough Road Maint	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	13.47%	85,293.08	10,000.00	(62.38)	-	95,230.70	2,511.63	2,648.99	(261.35)	-	4,899.27	100,129.97	(833.22)	99,296.75
03/01/2019	Transportation Improvement	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	5.04%	32,207.04	-	(23.20)	-	32,183.84	675.33	981.32	(96.94)	-	1,559.71	33,743.55	(280.78)	33,462.77
CAPITAL RESERVE FUND TOTALS					100.00%	630,517.95	598,000.00	(467.25)	(30,445.48)	1,197,605.22	21,570.41	19,803.87	(1,957.00)	(1,354.52)	38,062.76	1,235,667.98	(10,282.48)	1,225,385.50

01/14/2011	HS Tuition Expendable	Expendable Trust (RSA 31:19-a)	Educational Purposes	Common Investment	85.12%	222,259.55	10,000.00	58.38	-	232,317.93	18,229.06	7,055.08	(728.52)	-	24,555.62	256,873.55	(4,768.58)	252,104.97
11/17/2022	Municipal Facilities ETF	Expendable Trust (RSA 31:19-a)	Discretionary/Benefit of the Town	Common Investment	10.62%	30,000.00	20,000.00	8.67	(30,800.00)	19,208.67	2.29	900.35	(92.95)	(35.22)	774.47	19,983.14	(370.96)	19,612.18
03/22/2010	Insurance Expendable	Expendable Trust (RSA 31:19-a)	Discretionary/Benefit of the Town	Common Investment	3.51%	9,034.43	-	1.89	(1,000.00)	8,036.32	874.04	268.55	(27.89)	-	1,114.70	9,151.02	(169.88)	8,981.14
01/01/1900	Pierce Sports Camp Expendable	Expendable Trust (RSA 31:19-a)	Discretionary/Benefit of the Town	Common Investment	0.75%	1,920.59	-	0.63	-	1,921.22	207.69	60.53	(6.23)	-	261.99	2,183.21	(40.52)	2,142.69
EXPENDABLE TRUST FUND TOTAL					100.00%	263,214.57	30,000.00	69.57	(31,800.00)	261,484.14	19,313.08	8,284.51	(855.59)	(35.22)	26,706.78	288,190.92	(5,349.94)	282,840.98

01/01/1884	School Fund, Asahel Collins	Trust	Educational Purposes	Common Investment	1.24%	30,503.78	-	188.30	-	30,692.08	480.20	895.22	(229.22)	(480.00)	666.20	31,358.28	6,707.60	38,065.88
12/30/1894	School Fund, WH Wilkinson	Trust	Educational Purposes	Common Investment	0.38%	9,350.29	-	57.72	-	9,408.01	147.21	274.42	(70.25)	(147.00)	204.38	9,612.39	2,056.11	11,668.50
01/01/1828	School Fund, Abijah Tucker	Trust	Educational Purposes	Common Investment	0.01%	350.25	-	2.17	-	352.42	6.23	10.27	(2.64)	(6.00)	7.86	360.28	77.06	437.34
01/01/1863	School Fund, Lydia Wyman	Trust	Educational Purposes	Common Investment	0.09%	2,128.80	-	13.14	-	2,141.94	34.28	62.49	(16.01)	(34.00)	46.76	2,188.70	468.17	2,656.87
01/01/1882	School Fund, Town	Trust	Educational Purposes	Common Investment	0.07%	1,680.53	-	10.36	-	1,690.89	34.68	49.41	(12.65)	(34.00)	37.44	1,728.33	369.69	2,098.02
05/26/1946	Mabel C. Pease Educational Fund	Trust	Educational Purposes	Common Investment	1.64%	40,379.17	-	249.30	-	40,628.47	635.76	1,185.07	(303.45)	(635.00)	882.38	41,510.85	8,879.25	50,390.10
12/31/1984	Mabel M Ward School Fund	Trust	Educational Purposes	Common Investment	1.29%	31,811.80	-	196.40	-	32,008.20	500.82	933.63	(239.06)	(500.00)	695.39	32,703.59	6,995.36	39,698.95
04/03/1987	Omer M. Dumont Education Fund	Trust	Educational Purposes	Common Investment	0.36%	8,765.22	-	53.73	-	8,818.95	307.88	258.78	(66.38)	(307.00)	193.28	9,012.23	1,927.73	10,939.96
04/20/1959	Ray E Tarbox Memorial Fund	Trust	Educational Purposes	Common Investment	0.35%	8,430.22	-	51.68	-	8,481.90	296.71	248.89	(63.84)	(296.00)	185.76	8,667.66	1,854.03	10,521.69
05/31/1969	Charles B Knight Mem Tr Fund	Trust	Educational Purposes	Common Investment	0.32%	7,961.25	-	49.15	-	8,010.40	125.28	233.65	(59.82)	(125.00)	174.11	8,184.51	1,750.68	9,935.19
09/05/1950	Maria L. Kimball Education Fund	Trust	Educational Purposes	Common Investment	3.39%	83,446.77	-	515.17	-	83,961.94	1,312.45	2,448.99	(627.06)	(1,312.00)	1,822.38	85,784.32	18,349.44	104,133.76
05/15/1976	Chesham Sportsmens Club Fund	Trust	Educational Purposes	Common Investment	0.33%	8,197.78	-	51.73	-	8,249.51	131.71	243.30	(62.18)	-	312.83	8,562.34	1,831.50	10,393.84

PRINCIPAL - ACCOUNTS 8000006452, 8000006488, 8000006453

INCOME - ACCOUNTS 8000006452, 8000006488, 8000006453

ANNUAL TOTALS

ANNUAL TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 01/01/23	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/23	BALANCE 01/01/23	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/23	Total Tax Cost	Unrealized Gain/Loss	Market Value
09/25/2007	Ernest W. Frechette Scholarship Fund	Trust	Educational Purposes	Common Investment	8.57%	210,885.14	-	1,301.95	-	212,187.09	3,317.03	6,189.05	(1,584.68)	(3,317.00)	4,604.40	216,791.49	46,372.13	263,163.62
12/24/1894	Frost Free Library Fund	Trust	Library	Common Investment	0.86%	20,817.55	-	133.69	-	20,951.24	712.31	628.83	(160.76)	-	1,180.38	22,131.62	4,734.00	26,865.62
08/25/1950	Kate K David Lib BK Fund	Trust	Library	Common Investment	0.26%	6,264.57	-	40.27	-	6,304.84	221.59	189.46	(48.41)	-	362.64	6,667.48	1,426.19	8,093.67
09/05/1898	Albert P Frost Library Fund	Trust	Library	Common Investment	0.14%	3,506.25	-	22.47	-	3,528.72	114.55	105.75	(27.03)	-	193.27	3,721.99	796.14	4,518.13
12/02/1950	Kate K Davis Lib. BK & Gds Fund	Trust	Library	Common Investment	2.20%	52,470.95	-	340.98	-	52,811.93	2,449.79	1,604.10	(410.06)	-	3,643.83	56,455.76	12,076.00	68,531.76
11/06/1948	LR Atherton Library Fund	Trust	Library	Common Investment	0.14%	3,273.12	-	20.99	-	3,294.11	107.19	98.74	(25.24)	-	180.69	3,474.80	743.27	4,218.07
11/27/1985	Kate M Reid Frost Free Lib Fund	Trust	Library	Common Investment	0.28%	6,775.99	-	43.44	-	6,819.43	221.28	204.36	(52.25)	-	373.39	7,192.82	1,538.56	8,731.38
01/06/1948	M J Livingston Library Fund	Trust	Library	Common Investment	0.03%	705.72	-	4.48	-	710.20	11.54	20.98	(5.36)	-	27.16	737.36	157.72	895.08
02/20/1975	Rufus S Frost Mem'l Library Fnd	Trust	Library	Common Investment	0.36%	8,002.68	-	56.28	-	8,058.96	1,064.03	264.82	(67.70)	-	1,261.15	9,320.11	1,993.59	11,313.70
03/13/1978	Alice Bullock Lib Fund	Trust	Library	Common Investment	0.71%	16,005.45	-	109.49	-	16,114.94	1,624.93	514.97	(131.64)	-	2,008.26	18,123.20	3,876.59	21,999.79
01/01/1986	Reginald Mason Lib Fund	Trust	Library	Common Investment	0.45%	10,818.07	-	69.43	-	10,887.50	367.68	326.70	(83.53)	-	610.85	11,498.35	2,459.52	13,957.87
03/24/1988	Imra Richardson Frost Free Mary Lodge Frost Free Library Fund	Trust	Library	Common Investment	0.14%	3,165.25	-	21.46	-	3,186.71	292.81	101.00	(25.82)	-	367.99	3,554.70	760.36	4,315.06
06/01/1982		Trust	Library	Common Investment	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-
01/14/1975	Ruth E Hemmenway Fund	Trust	Library	Common Investment	2.73%	63,279.06	-	423.15	-	63,702.21	4,874.41	1,990.61	(508.86)	-	6,356.16	70,058.37	14,985.63	85,044.00
02/01/1991	Russell Wallace Library Fund D. D. Fautoux in Mem of M. F. Page Frost Free Lib Fund	Trust	Library	Common Investment	0.07%	1,600.58	-	10.10	-	1,610.68	26.16	47.51	(12.15)	-	61.52	1,672.20	357.69	2,029.89
11/13/1998		Trust	Library	Common Investment	0.17%	3,817.36	-	26.85	-	3,844.21	507.60	126.32	(32.27)	-	601.65	4,445.86	950.98	5,396.84
03/29/1999	Esther (Anne) Burlin Library Fund	Trust	Library	Common Investment	0.86%	19,798.22	-	133.19	-	19,931.41	1,652.36	626.53	(160.19)	-	2,118.70	22,050.11	4,716.56	26,766.67
05/01/2000	Helen Frost Library Fund	Trust	Library	Common Investment	0.22%	4,815.60	-	33.89	-	4,849.49	640.28	159.35	(40.73)	-	758.90	5,608.39	1,199.65	6,808.04
03/12/2001	Charlton MacVeagh Sr. & Diana MacVeagh Trust	Trust	Library	Common Investment	0.09%	1,980.07	-	13.92	-	1,993.99	263.25	65.52	(16.74)	-	312.03	2,306.02	493.26	2,799.28
01/01/2006	Alice Knight Memorial Trust Fund	Trust	Library	Common Investment	0.17%	3,802.60	-	26.75	-	3,829.35	505.60	125.83	(32.15)	-	599.28	4,428.63	947.29	5,375.92
01/01/1900	Charles C Ward Town Fund	Trust	Discretionary/Benefit of the Town	Common Investment	0.80%	16,960.26	-	124.78	-	17,085.04	3,136.77	586.99	(150.04)	-	3,573.72	20,658.76	4,418.95	25,077.71
12/01/1975	Kate Reid Town Trust Fund	Trust	Police/Fire	Common Investment	14.13%	306,402.23	-	183.90	(21,289.03)	285,297.10	46,914.79	810.57	(377.56)	-	47,347.80	332,644.90	2,980.35	16,913.60
12/17/1993	Edward Danielchick Town Fund	Trust	Discretionary/Benefit of the Town	Common Investment	1.32%	27,966.90	-	205.64	-	28,172.54	5,152.37	967.32	(247.29)	-	5,872.40	34,044.94	7,282.28	41,327.22
04/01/2003	Wilton E. & Phyllis K. Emison Remembrance Fund	Trust	Discretionary/Benefit of the Town	Common Investment	1.79%	37,728.88	-	277.23	-	38,006.11	6,919.85	1,304.09	(333.37)	-	7,890.57	45,896.68	9,817.39	55,714.07
01/01/1884	Jedediah T Collins Fund	Trust	Discretionary/Benefit of the Town	Common Investment	0.07%	1,578.40	-	10.78	-	1,589.18	157.29	50.71	(12.96)	-	195.04	1,784.22	381.65	2,165.87
12/31/1961	Delevan C Richardson Fund	Trust	Discretionary/Benefit of the Town	Common Investment	2.62%	58,573.90	-	2,195.12	-	60,769.02	6,932.37	10,204.17	(2,469.76)	-	14,666.78	75,435.80	77,687.52	440,879.61
11/01/1975	Farnum Memorial Fund	Trust	Discretionary/Benefit of the Town	Common Investment	1.38%	31,597.30	-	406.87	-	32,004.17	2,947.75	1,900.86	(471.00)	-	4,377.61	36,381.78	14,403.55	81,740.69
02/08/1978	Marlborough Grange Fire Fund	Trust	Police/Fire	Common Investment	0.14%	3,156.76	-	21.53	-	3,178.29	314.49	101.39	(25.91)	-	389.97	3,568.26	763.26	4,331.52
05/19/1982	Mary Lodge Fire Dept Fund	Trust	Police/Fire	Common Investment	5.89%	137,089.40	-	914.38	-	138,003.78	10,182.70	4,301.48	(1,099.61)	-	13,384.57	151,388.35	32,382.27	183,770.62
05/13/1988	Omer Dumont Fire Dept Fund	Trust	Police/Fire	Common Investment	16.94%	385,123.30	-	2,629.36	-	387,752.66	38,369.75	12,369.18	(3,162.08)	-	47,576.85	435,329.51	93,117.85	528,447.36
01/01/1900	Leroy Derby Fire Dept Fund	Trust	Police/Fire	Common Investment	0.69%	15,783.91	-	107.76	-	15,891.67	1,572.54	506.95	(129.59)	-	1,949.90	17,841.57	3,816.35	21,657.92



PRINCIPAL - ACCOUNTS 8000006452, 8000006488, 8000006453

INCOME - ACCOUNTS 8000006452, 8000006488, 8000006453

ANNUAL TOTALS

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DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 01/01/23	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE 12/31/23	BALANCE 01/01/23	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/23	Total Tax Cost	Unrealized Gain/Loss	Market Value
07/01/1936	Jennie Mason Aged Citizen Fund	Trust	Discretionary/Benefit of the Town	Common Investment	0.19%	3,544.17	-	29.08	-	3,573.25	1,137.18	136.74	(34.95)	-	1,238.97	4,812.22	1,029.34	5,841.56
07/25/1936	Chas Carlton Aged Citizen Fund	Trust	Discretionary/Benefit of the Town	Common Investment	0.48%	9,998.84	-	75.05	-	10,073.89	2,086.10	352.97	(90.22)	-	2,348.85	12,422.74	2,657.25	15,079.99
01/01/1900	John H Kimball	Trust	Hospital/Health Donation	Common Investment	4.55%	88,048.44	-	705.95	-	88,754.39	25,654.96	3,320.99	(848.99)	-	28,126.96	116,881.35	25,001.15	141,882.50
01/01/1945	Fred D Hemenway School	Trust	Hospital/Health Donation	Common Investment	0.15%	3,214.01	-	22.74	-	3,236.75	450.46	107.04	(27.36)	-	530.14	3,766.89	805.75	4,572.64
01/01/1927	Chas Ward Childrens Fd	Trust	Discretionary/Benefit of the Town	Common Investment	0.10%	1,978.30	-	16.31	-	1,994.61	645.13	76.61	(19.59)	-	702.15	2,696.76	576.84	3,273.60
01/01/1891	Ministerial Fund	Trust	Ministerial	Common Investment	0.08%	1,900.81	-	12.20	-	1,913.01	65.54	57.42	(14.68)	-	108.28	2,021.29	432.36	2,453.65
07/02/1951	Kate K Davis Mari Com Nurse Assoc	Trust	Hospital/Health Donation	Common Investment	4.12%	90,383.21	-	639.83	-	91,023.04	12,667.42	3,009.86	(769.44)	-	14,907.84	105,930.88	22,658.83	128,589.71
11/16/1982	M Reynolds Mari Com Nurse Assoc	Trust	Hospital/Health Donation	Common Investment	0.07%	1,557.48	-	11.02	-	1,568.50	218.32	51.86	(13.26)	-	256.92	1,825.42	390.46	2,215.88
01/01/1900	Old Torrent Vet Firemans Assoc	Trust	Discretionary/Benefit of the Town	Common Investment	0.45%	8,344.19	-	69.20	-	8,413.39	2,802.86	325.57	(83.22)	-	3,045.21	11,458.60	2,451.02	13,909.62
01/01/1900	Marlborough Community Assoc.	Trust	Poor/Indigent	Common Investment	0.52%	11,072.33	-	79.96	-	11,152.29	1,808.42	376.20	(96.21)	-	2,088.41	13,240.70	2,832.21	16,072.91
01/01/1900	Marlborough Cemetery	Trust	Cemetery Perpetual Care	Common Investment	15.59%	383,062.80	13,600.00	2,471.98	-	399,134.78	6,752.02	11,627.28	(2,964.05)	(6,752.00)	8,663.25	407,798.03	87,228.82	495,026.85
COMMON TRUST FUND TOTAL					100.00%	2,299,855.91	13,600.00	15,482.30	(21,289.03)	2,307,649.18	199,876.68	72,780.80	(18,619.27)	(13,945.00)	240,093.21	2,547,742.39	544,967.20	3,092,709.59
Town of Marlborough Total						3,193,588.43	641,600.00	15,084.62	(83,534.51)	3,766,738.54	240,760.17	#####	(21,431.86)	(15,334.74)	304,862.75	4,071,601.29	529,334.78	4,600,936.07

**Minutes of the Town Meeting
March 14, 2023 (postponed until March 28, 2023)**

On Tuesday, March 28, 2023 at 12:57 PM Moderator Briggs presented the empty ballot boxes to Assistant Moderator David Fairfield prior to locking.

At 1:00 pm Town Moderator and School District Moderator Michael Briggs called the First Session of the Annual Meeting, Official Ballot Voting, to order and announced that we would be operating under Warrant Article 01, Ballot necessary Town Officers and the casting of ballots for the election of School District Officials.

Article 01: Ballot necessary Town Officers

To choose by ballot all necessary Town Officers for the ensuing year.

Moderator Briggs announced that the polls would remain open until 9:00 PM and that the Town's business meeting would begin at 7:00 PM this evening.

The casting of ballots ensued.

At 7:00 pm Town Moderator Briggs called the business meeting to order and led those present in The Pledge of Allegiance.

Moderator Briggs announced that Warrant Article 01, Ballot necessary Town Officers, has been being acted upon since 1:00 PM and would continue until 9:00 PM.

Moderator Briggs introduced himself to all those present and thanked all for attending.

Moderator Briggs sought permission from those present at this evening's meeting for Non-Resident, non-registered voters present to speak, should their input be needed. Permission to speak was granted, by a voice vote in the affirmative, for Town Administrator Ellen Smith and Chief of Police Zachary Byam.

Moderator Briggs read the rules for this evening's meeting prior to moving on to the remaining Warrant Articles and asked for everyone to follow a rule of order, using common courtesy, no personal attacks, etc.

Moderator Briggs announced that the meeting was being recorded and asked that everyone use the microphones, state their names and speak clearly while speaking.

Moderator Briggs thanked all the volunteers who had helped with the polls that day and gave his condolences to those who would be helping, unbeknownst to them, at the end of the evening 😊

Moderator Briggs asked the officials at the head table to introduce themselves. Ellen Smith, Town Administrator, Gina Paight, Selectman, Jane Pitt, Selectman, Earl Nelson, Selectmen and Kathy Chamberlain Town Clerk made those introductions.

Article 02: Fire Truck Bond

To see if the Town will vote to raise and appropriate the sum of Five Hundred Fifty Thousand Dollars (\$550,000) (gross budget) for the purchase of a fire truck, and to authorize the issuance of not more than Four Hundred Thousand Dollars (\$400,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); with the remaining balance to be funded

as follows: (i) the withdrawal of Seventy Five Thousand Dollars (\$75,000) from the Fire Equipment Capital Reserve Fund, (ii) the withdrawal of up to Sixty Six Thousand Dollars (\$66,000) in interest income from the following funds: (a) Delevan C. Richardson Fire Department Fund (\$3,000); (b) Marlborough Grange Trust Fund (\$300); (c) Mary C. Lodge Fire Department Fund (\$10,000); (d) Leroy P. Derby Fire Department Trust Fund (\$1,500); € Omer Dumont Fire Department Trust Fund (\$31,500); and (f) Farnum Memorial Fund (\$19,700) and (iii) donations in the amount of up to Nine Thousand Dollars (\$9,000); to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, grants and/or donations, if any, which may be available for said project and to comply with all the laws applicable to said project; and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Recommend by the Board of Selectmen (3/5 ballot vote required).

Moved: Earl Nelson

Seconded: Jane Pitt

Selectman Nelson deferred to John Manning (Fire Chief) to speak to the article.

Chief Manning explained that a number of years had been spent looking into replacing the '89 pumper that had been built prior to some important current safety standards. He explained that they had applied for grants for the past 3 years with no success. Chief Manning described the different types of trucks and why he felt it was necessary to purchase the proposed tanker/pumper combo. The existing truck carries 1000 gallons of water with a 1250 gallon pump

whereas the new, proposed truck could carry up to 3000 gallons of water. With two trucks that carry water we could prevent a lapse in water on a fire waiting for mutual aid or a refill (referenced last years Laurel St Fire as an example).

Finding no questions from the floor Moderator Briggs moved for a ballot vote again reading the article.

Moderator Briggs stated that the box would remain open for one hour and stated to the Voters that we would be casting YES/NO Question A and directed them to circle either YES or NO and proceed to the ballot box to cast their vote.

@ 7:21 pm the ballot box was opened and The Town Clerk, Kathy Chamberlain, set a timer for 1 hour.

Article 03: Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million Five Hundred Seventy-Eight Thousand Nine Hundred Sixty-Three Dollars (\$2,578,963) for general municipal operations. This article does not include the appropriations contained in special or individual articles addressed separately. Recommended by the Board of Selectmen. (Majority vote required).

Moved: Gina Paight

Seconded: Jane Pitt

Selectman Paight deferred to Ellen Smith (Town Administrator) to speak to the article.

Ellen Smith, Town Administrator, presented the budget and highlighted several increases/decreases, including a Health Insurance increase of 11.7%, a Dental Insurance increase of 1.5%, a decrease in NH retirement rates and an increase in diesel gas/heating oil prices. She also highlighted a

decrease in the Town Clerk/Election budget as 2022 included an overlap with the new Town Clerk/Tax Collector in training and that the Police Department wage scale was adjusted to keep competitive.

Town Administrator Smith pointed out that the Highway Department budget was impacted by two major changes: (1) Asphalt and the increase of materials due to higher oil prices. In the last several years we have put approx. \$100,000 towards paving and that kept us current with our road plan. Starting last year the cost of asphalt increased by \$28,000 to \$128,000. (2) Making the part-time, on-call position a permanent 20hr per week position. This will allow for some facility maintenance in house rather than hiring it out for higher costs and create more safety as it will allow for 2 teams of 2 on projects.

Town Administrator Smith asked if there were any questions.

Jeff Miller – Stone Pond Rd, a member of the Advisory Budget Committee, stated that the committee had made some very specific recommendations regarding the wage pool and requested feedback as to how those recommendations were incorporated into how the budget was proposed. Town Administrator Smith responded that no decision had been made as to how much would be given to each employee and assured him that the board did take their recommendations but no adjustment had been made to the budget line.

Jeff, as a long serving member of the Advisory Budget Committee, also wanted to compliment Town Administrator Smith on the efforts she has made to professionalize this process and the communications involved.

Moderator Briggs asked if there were any other questions from the floor. Finding no further questions, Moderator Briggs read article 03 and moved Article 03 to a voice vote.

Article 03 passed on a voice vote in the affirmative.

Article 04: Police Cruiser Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the Police Cruiser Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Earl Nelson

Seconded: Gina Paight

Earl Nelson spoke to the article.

Selectman Nelson stated that the line item had increased by \$10,000. This increase is in an effort to get out of leasing vehicles and move to purchasing vehicles outright as needed.

Moderator Briggs asked if there were any questions from the floor. Finding no further questions, Moderator Briggs read Article 04 and moved Article 04 to a voice vote.

Article 04 passed on a voice vote in the affirmative.

Article 05: Fire Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Fire Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Earl Nelson

Seconded: Jane Pitt

Selectman Nelson deferred to John Manning (Fire Chief) to speak to the article.

Chief Manning stated that this money is used to be able to purchase upgraded equipment, PPE (personal protection equipment) as needed. Currently PPE is approx. \$5000 per each firefighter.

Moderator Briggs asked if there were any questions from the floor. Finding no further questions, Moderator Briggs read Article 05 and moved Article 05 to a voice vote.

Article 05 passed on a voice vote in the affirmative.

Article 06: Highway Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Highway Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Jane Pitt

Seconded: Gina Paight

Selectman Pitt spoke to the article.

Selectman Pitt explained that this fund is used to replace any town highway equipment as needed. The current balance in this fund is approx. \$32,000.

Moderator Briggs asked if there were any questions from the floor. Finding no further questions, Moderator Briggs read Article 06 and moved Article 06 to a voice vote.

Article 06 passed on a voice vote in the affirmative.

Article 07: Road Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Road Maintenance Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Earl Nelson

Seconded: Jane Pitt

Earl Nelson spoke to the article.

Selectman Nelson stated that this is another fund we add to yearly. This fund is used to match funds for grants, etc. for any major road issues.

Moderator Briggs asked if there were any questions from the floor. Finding no further questions, Moderator Briggs read Article 07 and moved Article 07 to a voice vote.

Article 07 passed on a voice vote in the affirmative.

Article 08: Reassessment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be added to the Town Reassessment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Jane Pitt

Seconded: Earl Nelson

Selectman Pitt spoke to the article.

Selectman Pitt stated that this is a yearly article to fund the reassessment program. Reassessment is required by law every 5yrs by the State of NH. The next eval is 2026. We currently have approx. \$9,000 in this fund and this will help us be able to fully fund the 2026 reassessment.

Moderator Briggs asked if there were any questions from the floor. Finding no further questions, Moderator Briggs read Article 08 and moved Article 08 to a voice vote.

Article 08 Passed on a voice vote in the affirmative.

Article 09: Municipal Facilities Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars \$20,000 to be added to the Municipal Facilities Expendable Trust Fund previously established. Recommended by the Board of Selectmen. (Majority vote required.)

Moved: Gina Paight Seconded: Jane Pitt

Selectman Paight spoke to the article.

Selectman Paight stated that the fund was started last year to have money on hand for any unexpected facilities expenses (furnaces, etc.). This fund balance is currently \$30,000.

Moderator Briggs asked if there were any questions from the floor.

Ada Kerman – Troy Rd - asked what the difference was between a capital reserve fund and an expendable trust fund.

Selectman Paight stated that the Capital Reserve fund didn't fit the criteria for this line quite right. Town Administrator Smith stated that an Expendable Trust Fund was a fund that was funded by the town meeting and expended by the board acting as the agents to expend.

Moderator Briggs asked if there were any questions from the floor. Finding no further questions, Moderator Briggs read Article 09 and moved Article 09 to a voice vote.

Article 09 Passed on a voice vote in the affirmative.

Article 10: Stormwater Infrastructure Engineering

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of stormwater infrastructure planning, design, and construction projects, to authorize the issuance of not more than One Hundred Thousand Dollars (\$100,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and, further, to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon; and, to further authorize the Selectmen to offset a portion of said appropriation by applying for Clean Water State Revolving Funds (CWSRF) it being understood that repayment of the loan funds may include up to 100% principal forgiveness in the amount up to \$100,000. Recommended by the Board of Selectmen. (Requires a 3/5 ballot vote)

Moved: Gina Paight Seconded: Jane Pitt

Selectman Paight deferred to Ellen Smith, Town Administrator, to speak to the article.

Town Administrator Smith stated that this was the same funding source that has been brought to the town meeting for the past two years. The first year \$75,000 was asked for a storm water evaluation program of the downtown area (Church/School Street). The town applied for repayment from the CWSRF last year and did not receive the funding as the program wasn't far enough along. Town Administrator Smith stated that it is believed that we are now far enough along to go for a third round of funding which has been increased from \$75,000 to \$100,000 and this program provides for 100% principle forgiveness so there is no affect to the tax rate.

Moderator Briggs read Article 10 and moved to a YES/NO Ballot vote and instructed the voters to cast Question B and to circle either YES or NO and proceed to the ballot box for the casting of their vote. He explained that as this article was not more than \$100,000 we did not have to hold the vote open for 1 hour and that the votes would be counted immediately.

The Moderator asked if there were any other voters who wished to vote on Article 10. Finding no further voters wishing to vote Moderator Briggs closed the ballot box @ 7:55pm and counting ensued.

Moderator Briggs moved on to Article 11 while the ballots for Article 10 were counted.

Article 11: Monadnock Family Services

To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Twenty Dollars (\$2,620) for the purpose of funding Monadnock Family

Services. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight

Seconded: Jane Pitt

Selectman Paight spoke to the article.

Selectman Paight explained that Monadnock Family Services requests a certain amount each year to help cover the cost for Marlborough residents who use their services. The outstanding collectable for Marlborough residents according to an annual MFS report is \$14,200. Their request of \$2,620 is based on an amount of \$1.25/resident per the Census.

Moderator Briggs asked if there were any questions from the floor. Finding no further questions, Moderator Briggs read Article 11 and moved Article 11 to a voice vote.

Article 11 Passed on a voice vote in the affirmative.

Article 12: Southwestern Community Services

To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Twenty One Dollars (\$4,621) for the purpose of funding Southwestern Community Services. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Earl Nelson

Seconded: Jane Pitt

Selectman Nelson spoke to the article.

Selectman Nelson explained that this was a similar request to that of MFS. There were 564 units of support given to Marlborough residents totaling \$462,187 in direct assistance.

Article 15: Readopt Optional Veterans Tax Credit

Shall the Town readopt the Optional Veterans Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of Five Hundred Dollars (\$500). Recommended by the Board of Selectmen. (Majority vote required)

Moved: Jane Pitt

Seconded: Earl Nelson

Selectman Pitt spoke to the article.

Selectman Pitt Explained that there was a legislative change to increase the pool of servicemen/women eligible for this credit and that due to the legislative change we need to “readopt” the tax credit we currently have in place.

Moderator Briggs asked if there were any questions from the floor. Finding no further questions, Moderator Briggs read Article 15 and moved Article 15 to a voice vote.

Article 15 passed on a voice vote in the affirmative.

Article 16: Establish or Amend Fees

To see if the Town will vote to authorize the Board of Selectmen to establish or amend fees, as provided in NH RSA 41:9-a. Such a vote shall continue in effect until rescinded. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Earl Nelson

Seconded: Jane Pitt

Selectman Nelson spoke to the article.

Selectman Nelson explained that this was basically a housekeeping issue. The town imposes fees for various situations from time to time and it wasn’t found where there was an actual vote for this in the past so it is being brought forward to vote so that there is record of it on file.

Moderator Briggs asked if there were any questions from the floor. Finding no further questions, Moderator Briggs read Article 16 and moved Article 16 to a voice vote.

Article 16 passed on a voice vote in the affirmative.

Article 17: To Hear Reports

To hear reports of Town Agents, Auditors, and Committees.

Moved: Gina Paight

Seconded: Earl Nelson

Selectman Paight spoke to the article. She moved to accept all reports as printed in the Town’s 2022 Town Report. Motion seconded by Earl Nelson.

Moderator Briggs asked if there were any questions from the floor. Finding no further questions, Moderator Briggs read Article 17 and moved Article 17 to a voice vote.

Article 17 passed on a voice vote in the affirmative.

Article 18: To Transact Other Business

To transact any other business that may legally come before this meeting or take any action thereon.

@ 8:12 pm Moderator Briggs asked if there was anyone who had any other business to discuss.

With no answers he announced that there was about 9 min left in the voting for Article 02.

The Moderator asked if there were any other voters who wished to vote on Article 02. Finding no further voters wishing to vote, Moderator Briggs closed the ballot box for Article 02 @ 8:21pm and counting ensued.

Moderator Briggs announced the results of the votes on Article 02. There were 65 YES/NO ballots cast. YES: 61 NO: 04. Article 02 passed.

Moderator Briggs took a moment to Recognize Bob Leahy – Supervisor of the Checklist and Sue Bemis – School District Clerk and thanked them for their years of service to the town as they will no longer serve in that capacity.

Returning to Article 18:

To transact any other business that may legally come before this meeting or take any action thereon.

Moved: Earl Nelson

Seconded: Jane Pitt

Motion to adjourn the business portion passed on a voice vote in the affirmative.

Meeting Adjourned @ 8:28pm

At 9:00 PM Moderator Briggs asked if there were any voters who wished to cast their ballots. Finding none, the Moderator declared that the polls for the Town of Marlborough were closed. The counting of the ballots ensued.

The result of the votes:

Selectman for Three Years; Vote for One:

Jane Pitt	77
Write-Ins	Mark Chamberlain 1
	Rita Grace 1
	Craig Cashman 1
	Maia Beh 1
	Sarah Baker 1
	Mike Gorecki 1
	Micky Mouse 1
	Anyone Else 1

Town Clerk/Tax Collector for Three Years; Vote for One:

Kathleen Chamberlain	97
Write-Ins	Jennifer Tarbox 1
	Ellen Orkins 1

Library Trustee for Three Years; Vote for One:

Charley Wright	22
Julie Farhm	74

Advisory Budget Committee Member for Two Years; Vote for One:

Michael Desabrais	84
Write-ins	Maia Beh 2

Advisory Budget Committee Member for Three Years; Vote for One:

Jeffrey B Miller	87
Write-ins	Dennis Ditto 1
	Craig Cashman 1
	John Manning 1

Fire Ward for Three Years; Vote for One:

John Manning 99

Cemetery Trustee for Three Years; Vote for One:

Write-ins David Fairfield 3
Judy Bemis 1
Kasper Bemis 1
Elaina Waibel 1
David Aiken 1
Peter Switzer 1
Jake Iselin 1
Ellen Orkins 1
Patrick Underhill 1

Cemetery Trustee for Two Years; Vote for One:

Write-ins Rita Grace 1
Kathy Polifrone 1
John Waibel 1
Pam Switzer 1
Richard Johnson 1
Nancy Belluscio 1
Greg Orkins 1

Trustee of the Trust Fund for Three Years; Vote for One:

Write-ins Ed Goodrich 1
Jeffrey Miller 1
Sara Neutra 1

The Election of Officers was adjourned by Moderator
Michael Briggs @ 10:02 PM.

Respectfully Submitted,
Kathleen Chamberlain
Town Clerk/Tax Collector



VITAL STATISTICS



BIRTHS 2023

<u>Date</u>	<u>Child's Name & Place of Birth</u>	<u>Parents name</u>	<u>Date</u>	<u>Childs Name & Place of birth</u>	<u>Parents name</u>
01/25/2023	Madison Mackenzie Davis Keene	Lincoln Ronald Hall Davis Kayla Mackenzie Birnie	10/21/2023	Miley Wren McDonald Keene	Hunter Colby McDonald Brittany Ann Jones
01/29/2023	Orion Zulfi Landry-Nana Peterborough	Temujin Keeney Nana Jasmine Electra Landry	11/03/2023	Kyren Nicholas Fletcher Keene	Jacob Kevin Fletcher Jessica Lee Fletcher
03/07/2023	Emery Anne Fields Keene	Sage Ariana Fields	11/14/2023	Jocelyn Rose Ferranti Peterborough	Michael Henry Ferranti Krystal Marie Ferranti
05/09/2023	Ean Lynn Parmelee Keene	Colby Aaron Parmelee Amanda Kathline Thompson	11/21/2023	Anna Stelvaha Keene	Ruslan Stelvaha Maria Vospelnikova
06/19/2023	Allwyn Marie Swain Marlborough	Benjamin David Swain Robin Lacey Swain	12/08/2023	Preston-Haze Alamanda Robinson Keene	Tyler Alamanda Robinson Colleen Rae Ward
08/16/2023	James Taylor Purington Nashua	Andrew Robert Purington Taylor Deanna Purington	12/22/2023	Charlotte Marie Belletete Keene	Dylan Kurtis Belletete Britney Knox Hill
08/23/2023	Colby Maria Naeck Keene	Kyle Dylan Naeck Teagan Gabriella Bissell	12/30/2023	Parker James Levesque	Ashlee Nicole Levesque
08/31/2023	Elodie Mae Duarte Keene	Mark Glenn Duarte Sabrina Lynn Mary Duarte			

MARRIAGES 2023

<u>Date</u>	<u>Persons</u>	<u>Residence</u>
02/14/2023	Jeffrey Thomas Howe Lisa Ann St Peter	Marlborough Marlborough
04/22/2023	Jackson Louis Turni Jiana Lena Lotito	Marlborough Swanzy
05/05/2023	Abbegale Danielle Tuesday Hoye Keiffer James Hicks	Marlborough Marlborough
09/23/2023	Heather Marie Dutton Michael Leo Goodwin II	Springfield VT Marlborough
10/21/2023	Nicole Andrea Maillet Ryan Christopher Benn	Marlborough Marlborough





CEMETERIES IN MARLBOROUGH

Estey
Pine Grove
Graniteville

Meetinghouse
East Cemetery
Mt. Calvary



RESIDENT DEATHS 2023

DATE	NAME	DEATH PLACE	DATE	NAME	DEATH PLACE
02/08/2023	Sheehan, Kamilla Kimberlie	Marlborough	08/01/2023	Russell, Rosanne Mary	Marlborough
03/16/2023	Golden, Curtis Lee	Marlborough	08/08/2023	Walsh, Ramona Jane	Marlborough
03/22/2023	Perkins, Priscilla	Marlborough	08/21/2023	Farwell, Heidi	Marlborough
04/01/2023	Hale, Helen Frost	Keene	08/27/2023	Evans, Norman	Keene
04/27/2023	White, Lukas	Marlborough	09/11/2023	Crowell, Wayne Franklin	Marlborough
04/29/2023	Marshall, Donald	Keene	09/14/2023	Knight, Elaine	Nashua
05/20/2023	Reynolds, Alfred Joseph	Winchester	10/19/2023	Nichols, George T	Winchester
06/14/2023	Weston, Richard A	Marlborough	11/22/2023	Penna, Alicia Everest	Winchester
07/05/2023	Frankel, Pamela Ann	Merrimack	11/30/2023	Hunt, Wayne J	Jaffrey
07/13/2023	Bergeron, Brenda	Keene	12/18/2023	Simpson, George A	Keene

BURIALS IN TOWN 2023

DATE OF BURIAL	NAME	CEMETARY	DATE OF BURIAL	NAME	CEMETARY
05/20/2023	Blood, Marilyn L	Pine Grove	09/28/2023	Crowell, Wayne F	Meetinghouse
05/27/2023	Beauregard, Lorraine M	Meetinghouse	09/20/2023	Beauregard, Bettina A	Mt Calvary
06/05/2023	Nash, Corinne Frances	Pine Grove	09/30/2023	Farwell, Heidi	Pine Grove
06/06/2023	Mahon, James Hugh	Pine Grove	10/04/2023	Knight, Frank E	Meetinghouse
06/10/2023	Marshall, Donald	Pine Grove	10/04/2023	Knight, Elaine	Meetinghouse
06/13/2023	West, Rowena J	Pine Grove	10/13/2023	Balcom, Jesse	Mt Calvary
07/14/2023	Sweet Jr, Robert K	Meetinghouse	11/03/2023	Williams, Douglas Maclin	Meetinghouse
07/20/2023	Bergeron, Brenda	Meetinghouse	11/27/2023	Jackson, Linda Gail	Meetinghouse
07/30/2023	Hale, Helen F	Meetinghouse	12/12/2023	Penna, Alicia E	Pine Grove
09/23/2023	Pitt, William R	Meetinghouse			

**MARLBOROUGH SCHOOL DISTRICT
2024-2025 WARRANT/BUDGET
AND 2023-2024 SCHOOL REPORTS**



DISTRICT REPORT

General Overview

We are pleased to share this annual report with you from the Marlborough School. We are in full swing at school: wrapping up a successful Winter sports season, evaluating mid-year progress benchmarks, collaborating to provide responsive student interventions, and preparing to demonstrate proficiency with upcoming state assessments. Our shift to competency-based assessment has led to many new perspectives on learning and continuous improvement.

The Marlborough School is committed to providing well-rounded opportunities that motivate students to learn and grow as individuals. Students who feel connected and discover their interests and passions have improved outcomes in all areas of their life. We are thankful to have the support of many families and community members who have joined our PTO, supported other committees, and assisted with and/or attended school events. Already this year we have had the support of organizations and families for Kindergarten Ice Cream Social, Turkey Trot, fundraising, basketball team concessions, student council Fall Fest, and middle school dances.

We have contracted with NHDI (New Hampshire Dance Institute) to provide two different programs which give students the opportunity to experience dance along with theatrical and live music components during their school day. Our residency performance was held January 12. It is always a wonderful display of dance and perseverance as our students and staff share what they have learned throughout the residency. Fourth, fifth, and sixth graders

participating in the year-long program will perform with twelve other schools on stage at Keene State College in May. It is a magical opportunity. A small group of those dancers were selected to dance on special teams, which also practice Saturday mornings at our school. They practice and perform with a team of dancers from across the Monadnock Region.

The Marlborough Dukes Athletics offered this year were Cross Country and Basketball, we are holding Spring sign-ups for Track and Baseball/Softball. Our boys and girls teams will compete in playoffs, with home court advantage. The boys' team won the King of the Court Tournament at KHS, and The Girls' team was runner-up. We are thankful to our coaching teams Jay Lepple and Kyle Bauer, and Leah Felegara and Jeff Castor.

Chorus, instrument lessons, and ensembles have been happening in our music department. We are planning an evening event to showcase a variety of our creative endeavors this Spring. We are excited to get the music program built back up to offer additional performances.

Robotics Club and Drama Club have been offered to students in grades 5-8, and we are working to expand special interest club options. The Robotics Team earned a spot at the State Tournament earlier this year, and performed well.

Throughout the school year, our staff is putting together occasional enrichment blocks to offer varied and novel experiences to all students. Please reach out to us if you have a particular skill or interest you'd like to share with our students.

We look forward to sharing updates with the community in the months to come. Feel free to follow us on Facebook.

Mission Statement of the Marlborough School

Our mission is to provide opportunities that motivate children to learn and grow in an environment characterized by mutual respect. We will inspire our students to strive for:

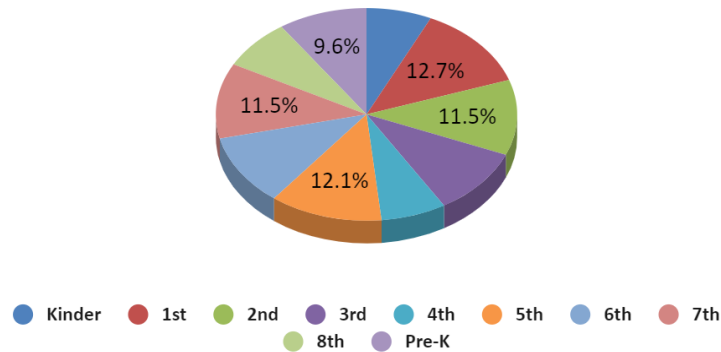
- Academic excellence
- Lifelong learning
- Maximum personal achievement
- Social responsibility

To this end, we will seek the involvement of the people of Marlborough.

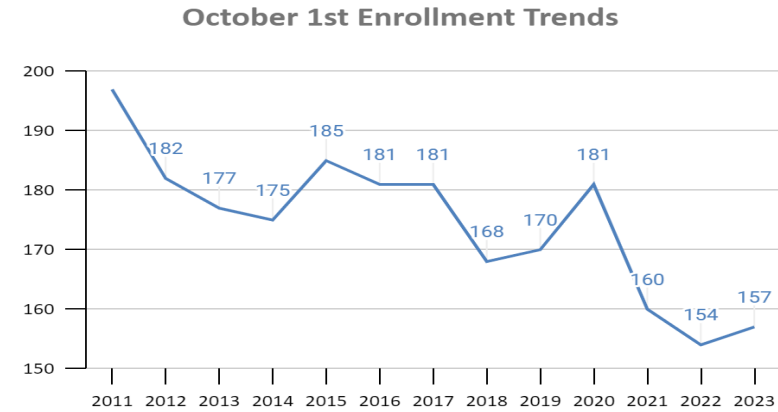
Enrollment

Here’s a look at the percentage breakdown by grade using the October 10, 2023 enrollment:

Enrollment Percentage by Grade



Finally, a look at the October 1st enrollment trend from 2011-2023:



Facility/Maintenance

The Marlborough School facility includes a beautiful building that always impresses visitors. We are fortunate to have such a wonderful space in which to work, learn, and play each day. Our full-time building and grounds supervisor, Fred Blair, ensures that preventative maintenance procedures are carried out on a scheduled basis. There are anticipated projects upcoming to update the controls of the heating system, allowing for more effective monitoring and control of the system for peak efficiency. Additional security and grounds improvement are expected this summer.

Community Support/Service/Volunteers

Marlborough PTO

Marlborough School has an active PTO whose members seek creative ways to support our students and staff. Each year they conduct several fundraising events to support annual activities which have become important Marlborough traditions, including Kindergarten Ice Cream Social, Turkey Trot, and Field Day.

This year they are planning for some new experiences, including a family dance in May. The PTO meets once per month and welcomes all available parents and community members to attend. They have many opportunities to plan and support fundraising efforts, but are also exploring new ideas for student experiences all of the time. In the coming months they are working on plans for some school assembly options, field day entertainment options, and welcome back activities for the Fall. They would love to hear your ideas for other opportunities as well. They have an active Facebook page with updates and reminders.

Community Organizations

The Marlborough Fire Department partnered with teachers to provide Fire Safety experience this fall. Students explored equipment, learned about safety at home in the event of a fire, and received some swag with safety reminders. The Lion's Club has completed vision screening on some of our youngest students, and has assisted with acquiring glasses for students. The Cheshire Smiles Program has once again come in to provide dental screenings and cleanings for many a great number of Marlborough students. Marlborough parent, Amanda Washburn, provides phenomenal service to our students each time she visits. In the Fall, Dartmouth Hitchcock Pediatrics offered an on-site flu shot clinic to students and staff. The Kids Cupboard is supporting many Marlborough Families experiencing varied levels of food insecurity. They also provided Thanksgiving boxes to families. Feeding Tiny Tummies has supplied vacation food boxes to a number of Marlborough students this year. The Keene Elm City Rotary and Kids Demar are once again providing free sneakers to every second grader through their campaign to encourage students to 'Move Every Day.'

We have been so impressed with the efforts of the Marlborough Recreation Department to keep healthy youth sport programs available. The soccer season was a huge hit, and basketball was well attended also. Many parents have stepped up to coach. As always, they depend on parent and community volunteers. Thanks to Alissa Delaney and Leeanne Coutts for the excellent coordination.

Volunteers

We are proud to continue the connection with the Foster Grandparent program. Our elementary first grade and kindergarten have appreciated that support from our volunteers.

Community Service

The Marlborough staff looks forward to volunteering with the community dinners that have started back up at the Marlborough Community House. We are hopeful to arrange some opportunities for our students to connect through service as well this Spring and Summer.

Faculty/Staff

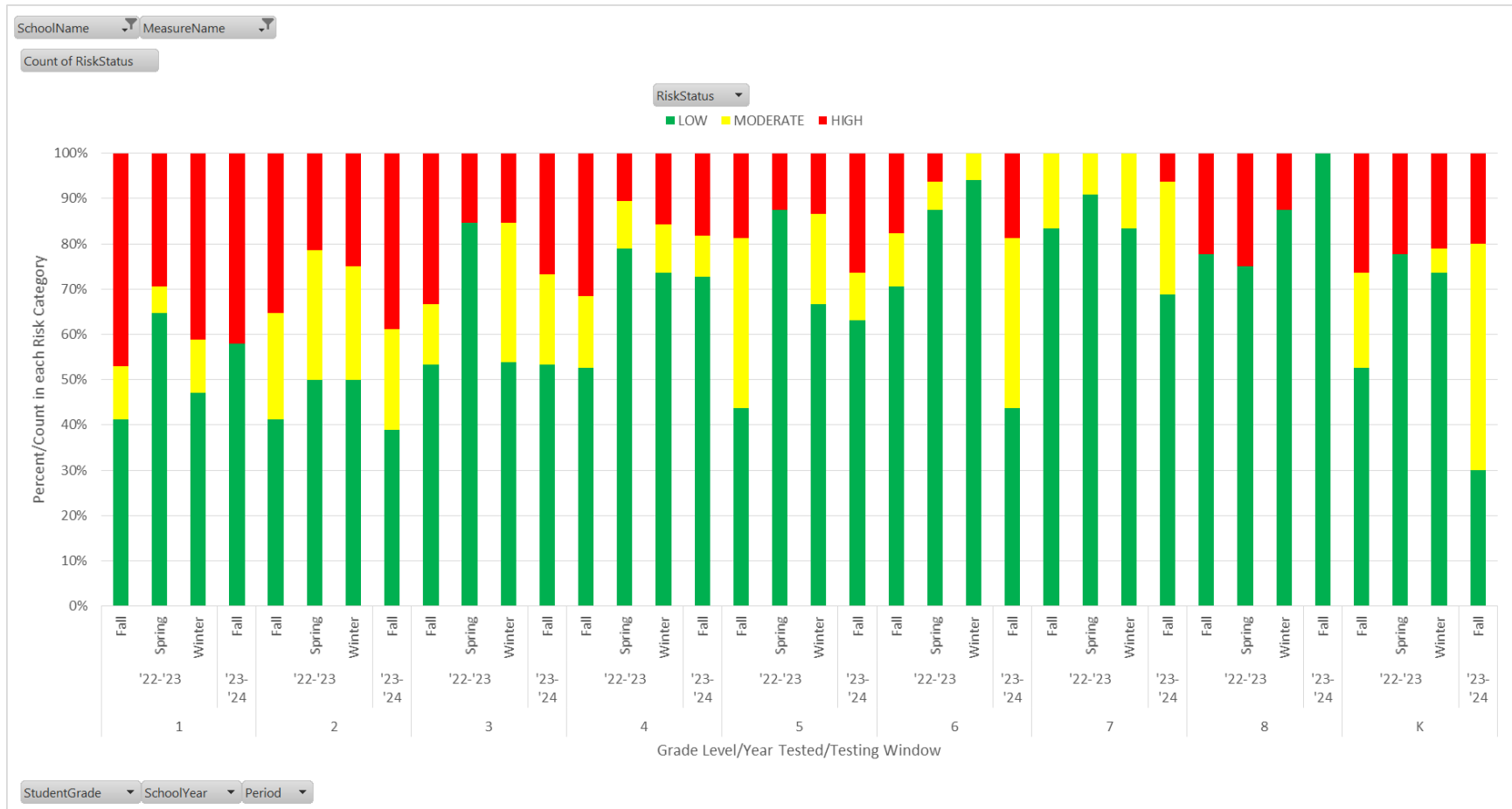
Marlborough School continues to serve students in grades Pre K-8. Our faculty is amazing and talented in so many ways. We have expanded our preschool offering to have both morning and afternoon sessions. This has allowed us to serve additional students, and to accept tuition students from other SAU 29 town schools. We have added some new faces this year to our Middle School, to our Unified Arts team, and to our team of paraprofessionals. We are fortunate for all the strengths and perspectives they bring to us.

Academics

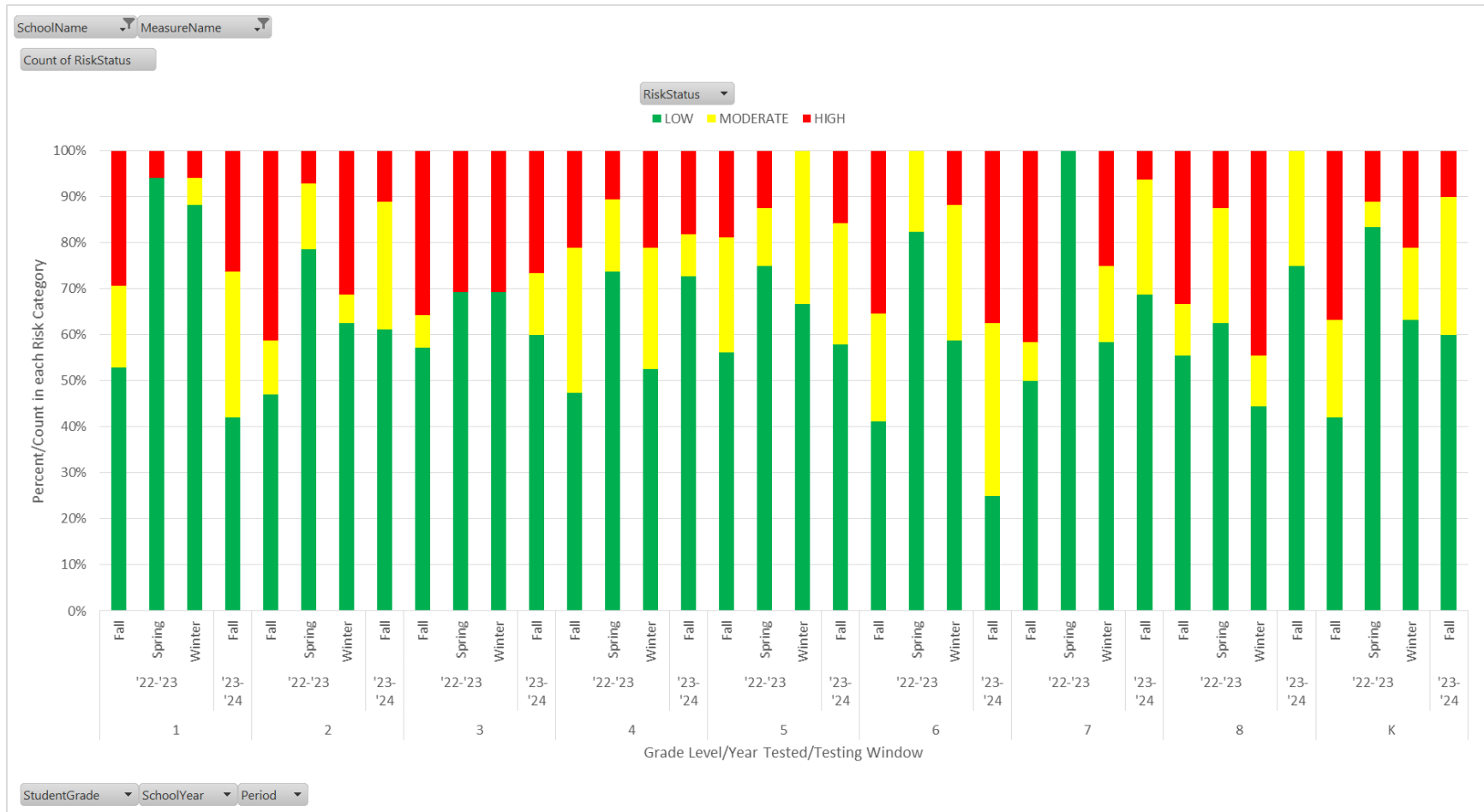
AIMS WEB TESTING

Results for all students who were at the school at the end of the assessment administration

ELA

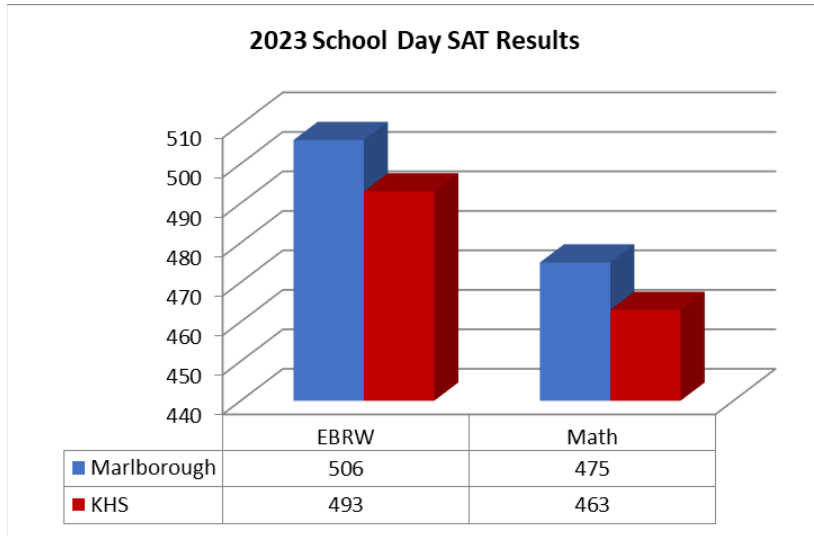


MATH



SAT Results

Below is a look at how Marlborough students at Keene High School performed in comparison to all students at Keene High School that took the SAT.



Source: College Board

Co-Curricular

Student Government

Our Middle School Student Council has been working hard with their advisor, Mr. Patrick Underhill, to bring fun activities to Marlborough School. They have hosted dances, spirit weeks, and carnation sales. They have many more ideas for the coming months.

Robotics

The Robotics team is in their second competition season, currently working on the SeaPerch underwater challenge. They will build underwater ROVs (Remotely Operated Vehicles).

They hope to bring their creations to the annual competition at UNH this Spring.

The Lego Robotics team competed at the regional tournament in the Fall, and earned a spot at the state tournament. They have continued to work through a grant from the state of NH to develop their knowledge of robotics, and put that knowledge into action.

Drama Club

Drama Club is preparing for a performance of “Clue” on stage. They are sure to impress with their comical rendition. Ms. Taylor Boone Boule and Mr. Patrick Underhill will continue to lead these students as they develop their flair for the dramatics, as well as their interest in performance and technical production.

After School

We were fortunate to be able to offer the after school program for students this year. Our leaders have been wonderful, offering a variety of active and creative options in a structured setting. We look forward to continued programming and expanded opportunities.

Special Recognitions

Marlborough School is proud to announce that four of our teachers have been nominated for the NH Teacher of the Year Program. Kristine Dow, Rachel Hogle, Christopher Clauss, and Patrick Underhill have been recognized for their dedication to their students and to the profession. We are proud to support them.

Strategic Plan Update

In May of 2023, all seven member districts began a process to establish a comprehensive five-year strategic plan. This important work will help guide all of our schools and improve outcomes for students in all grade levels. The process has and will continue to collect input from our communities with the end products being a reflection of what our communities want to see with our public schools and will include the following:

1. A comprehensive 5-year strategic plan that addresses the following areas of focus (Core Values, Portrait of a Graduate, Mission, Academics, DEI, SEL, School Safety and Professional Development).
2. A documented set of core values.
3. A documented vision of a graduate.
4. A detailed implementation plan that outlines the specific actions that will be taken to achieve the goals and objectives outlined in the strategic plan.
5. A set of metrics and measures that will be used to track progress towards achieving the goals and objectives outlined in the strategic plan.
6. A presentation of the strategic plan to the NH School Administrative Unit 29 and its member districts.
7. A communication plan that promotes transparency.

Timeline

The timeline for this work is well underway. As you will see below, we are nearing the conclusion of Activities 5 and 6 and will be transitioning to Activities 7 and 8.



Updates and progress are reported monthly in the Superintendent's Report that can be viewed on the district's website under the school board tab.

Competency-Based Education Update

Competency-based education is an approach to designing academic programs with a focus on competencies (knowledge, skills and abilities) rather than time spent in a classroom. It is a method or approach that focuses on students' mastery and demonstration of a subject based on specific and intentional learning outcomes that are frequently linked to real-world applications and can be measured and applied in practice. Students acquire and demonstrate their knowledge and skills by engaging in learning exercises, activities and experiences that align with clearly defined programmatic outcomes

Over the better part of two years, all K-8 schools across the SAU have engaged in collaborative conversations and work sessions to to define subject area competencies and the

learning outcomes (performance indicators). The conversations have led to stronger curricular alignment across each grade level. There is now a common grading system and report card for each of our schools. The approach to learning has shifted conversations with students and parents from “what they failed or didn’t complete (task related)” to “what are the areas of strength and concern and how sub-proficient areas can be strengthened.”

Our educators need to be commended for their efforts to put this approach into practice. Their tireless efforts will align teaching and learning for the betterment of each student in the SAU. We look forward to the future and our continued upward trajectory of providing a rich, meaningful educational experience to our youth.

Innovation Institute

The Innovation Institute 2023, held on November 7th, is a significant highlight in our school district's annual report, symbolizing our commitment to fostering a culture of continuous learning and innovation. This event, which has grown remarkably in scope and participation, received overwhelmingly positive feedback from the 467 staff members who attended. The engagement level this year was extraordinary, reflecting an increased dedication to professional development across the district.

Notably, there has been a remarkable increase in the number of presenters at the Institute, a clear indicator of the growing interest in collaborative learning and knowledge sharing among our educators and staff. From 35 presenters in 2022, we witnessed a substantial jump to 70 in 2023. This escalation is not just a numerical achievement but a testament to the

diversifying expertise and experiences within our district. What's more, the enthusiasm continues to build, with over 100 staff members already expressing their interest in presenting for the upcoming 2024 session. This proactive participation highlights a dynamic shift towards a more engaged and empowered educational community.

The range of topics covered in this year's Institute was as diverse as it was comprehensive, catering to a wide array of interests and professional development needs. The list of offerings from this year's event showcases the multifaceted nature of our educational approach, emphasizing our commitment to addressing the various aspects of teaching and learning. From innovative teaching methods to the latest in educational technology, the presentations provided valuable insights and practical applications that our staff can incorporate into their classrooms and professional practices.

The feedback received from the participants of the "Innovation Institute 2023" has been particularly insightful. The words most frequently used to describe the event are indicative of a positive and growth-oriented mindset among our staff. These reflections serve not only as a measure of the event's success but also as a valuable tool for planning future initiatives. They help us understand the evolving needs of our educators and enable us to tailor our professional development programs accordingly.

As we look forward to the next "Innovation Institute," the momentum gained from this year's success sets a high bar. The anticipation for the 2024 event is a clear indicator of the integral role the Institute plays in our professional development calendar. It is a platform that not only enhances the professional skills of our staff but also fosters a sense of community and shared purpose within our district.

**OFFICERS AND AGENTS OF
THE MARLBOROUGH SCHOOL DISTRICT**

Michael Briggs, Moderator
Vacant, Clerk
Barbara Johnson, Treasurer

SCHOOL BOARD

Jeffrey Miller, Chair	Term Expires 2026
Casper Bemis	Term Expires 2024
Andrew Felegara	Term Expires 2026
Mark Polifrone	Term Expires 2025
Joyce Puleo	Term Expires 2024

ADMINISTRATION

Robert H. Malay, Superintendent of Schools
Brian Campbell, Assistant Superintendent
Dr. Benjamin White, Assistant Superintendent
Timothy L. Ruehr, Chief Financial Officer
Scott Lazzaro, Business Manager
Samantha Fletcher, Human Resources Manager
Kate Adams, Interim Director of Student Services
Robert Milliken, Director of Technology

JUNE 2024 GRADUATES

8th Grade

Evelyn Alexander
Claira Barfield
Cadence Cady
Rachel Felegara
Lily Foerster
Nathan Hill, Jr.
Riley Hill-Staples
Lillith Jacoby
Reid Lepple
Brooke McDonald
Tristan Muscarella
Jacob Sharkey

12th Grade

Patrick Cody Archambault
Jordan Glean Bauer
Erin Taylor Bunce
Gabriel O. Drosehn
Joslin Morgan Frazier
Asianah I. Gostyla
Trey Miller Robinson Jewett
Margaret Marie Kennedy
Timothy Albert Lee
Brendan Salvatore Muscarella
Vivian M. Neutra
Gemma Marie Pearce
Benjamin Christopher Robichaud
Brayden Alexander Russell

STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough Elementary School Gymnasium in said District on the 12th day of March, 2024, at 1:00 pm in the afternoon to bring in your votes for the election of school district officers. The polls will open not later than 1:00 pm, nor close earlier than 9:00 pm.

ARTICLE 1: To choose all necessary school district officers:


Two School Board Members for three-year terms
Clerk for one-year term

Given under our hands at said Marlborough, this 2nd day of January, 2024.



J.B. Walsh

Maury Puleo



Maury Puleo

J.P.

A True Copy Attest:



Article 01

Reports

To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

Article 02

Operating Budget

To see if the district will vote to raise and appropriate the amount of \$6,245,466 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 03

Fund Balance Retention

To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (Majority vote required)

Article 04

Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Marlborough School Board and the Marlborough Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase	Fiscal Year	Estimated Increase
2024-25	\$139,437	2025-26	\$68,650
Fiscal Year 2026-27	Estimated Increase \$67,061	Fiscal Year 2027-28	Estimated Increase \$67,807

and further to raise and appropriate \$139,437 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Board recommends this Article. (Majority vote required)

Article 05

Special Meeting for Collective Bargaining Agreements

Shall the school district, if Warrant Article 04 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 04 cost items only? (Majority vote)

Article 06

Withdrawal from Capital Reserve

To see if the school district will vote to raise and appropriate the sum of \$36,000 for the purpose of major renovation / reconstruction of the school buildings and grounds and related costs and authorize the withdrawal of up to \$36,000 from the Capitol Reserve Fund created for that purpose. This article is recommended by the Board. (Majority vote required)

Article 07

Other Business

To transact any other business that may legally come before the meeting.



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for Appropriations for period ending period ending 6/30/2025 6/30/2025 (Recommended) (Not Recommended)
Instruction					
1100-1199	Regular Programs	02	\$2,217,277	\$2,276,618	\$2,373,155
1200-1299	Special Programs	02	\$724,568	\$692,520	\$802,152
1300-1399	Vocational Programs		\$0	\$0	\$0
1400-1499	Other Programs	02	\$19,218	\$45,606	\$54,689
1500-1599	Non-Public Programs	02	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0
	Instruction Subtotal		\$2,961,063	\$3,014,744	\$3,229,996
Support Services					
2000-2199	Student Support Services	02	\$264,101	\$402,467	\$412,254
2200-2299	Instructional Staff Services	02	\$183,118	\$160,644	\$163,257
	Support Services Subtotal		\$447,219	\$563,111	\$575,511
General Administration					
2310 (840)	School Board Contingency		\$0	\$0	\$0
2310-2319	Other School Board	02	\$19,548	\$30,096	\$33,295
	General Administration Subtotal		\$19,548	\$30,096	\$33,295
Executive Administration					
2320 (310)	SAU Management Services	02	\$213,987	\$206,241	\$219,389
2320-2399	All Other Administration		\$0	\$0	\$0
2400-2499	School Administration Service	02	\$237,656	\$248,795	\$259,801
2500-2599	Business		\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$354,022	\$431,652	\$430,346
2700-2799	Student Transportation	02	\$188,176	\$218,168	\$214,284
2800-2999	Support Service, Central and Other	02	\$34,073	\$46,342	\$48,335
	Executive Administration Subtotal		\$1,027,914	\$1,151,198	\$1,172,155
Non-Instructional Services					
3100	Food Service Operations		\$0	\$0	\$0
3200	Enterprise Operations	02	\$0	\$6,000	\$6,000
	Non-Instructional Services Subtotal		\$0	\$6,000	\$6,000



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	period ending 6/30/2025 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	02	\$432,518	\$415,283	\$395,735	\$0
5120	Debt Service - Interest	02	\$339,707	\$357,988	\$372,774	\$0
Other Outlays Subtotal			\$772,225	\$773,271	\$768,509	\$0
Fund Transfers						
5220-5221	To Food Service	02	\$21,082	\$110,000	\$110,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$350,000	\$350,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$21,082	\$460,000	\$460,000	\$0
Total Operating Budget Appropriations				\$6,245,466		\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
2600-2699	Plant Operations and Maintenance	06	\$36,000	\$0
<i>Purpose: Withdrawal from Capital Reserve</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$36,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for Appropriations for period ending period ending 6/30/2025 6/30/2025 (Recommended) (Not Recommended)
1100-1199	Regular Programs	04	\$76,069 \$0
<i>Purpose: Collective Bargaining Agreement</i>			
1200-1299	Special Programs	04	\$24,211 \$0
<i>Purpose: Collective Bargaining Agreement</i>			
2000-2199	Student Support Services	04	\$23,047 \$0
<i>Purpose: Collective Bargaining Agreement</i>			
2200-2299	Instructional Staff Services	04	\$5,849 \$0
<i>Purpose: Collective Bargaining Agreement</i>			
2400-2499	School Administration Service	04	\$4,061 \$0
<i>Purpose: Collective Bargaining Agreement</i>			
2600-2699	Plant Operations and Maintenance	04	\$6,200 \$0
<i>Purpose: Collective Bargaining Agreement</i>			
Total Proposed Individual Articles			\$139,437 \$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Local Sources					
1300-1349	Tuition	02	\$3,625	\$22,500	\$22,500
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$43,187	\$40,000	\$40,000
1600-1699	Food Service Sales	02	\$0	\$50,000	\$50,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$5,636	\$87,870	\$85,247
Local Sources Subtotal			\$52,448	\$200,370	\$197,747
State Sources					
3210	School Building Aid	02	\$203,148	\$195,548	\$186,847
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$53,348	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$2,000	\$2,000
3270	Driver Education	02	\$0	\$0	\$0
3290-3299	Other State Sources		\$25,372	\$2,050	\$0
State Sources Subtotal			\$281,868	\$199,598	\$188,847
Federal Sources					
4100-4539	Federal Program Grants	02	\$0	\$350,000	\$350,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$0	\$28,000	\$28,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$8,415	\$2,750	\$2,750
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$8,415	\$380,750	\$380,750



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	06	\$0	\$0	\$36,000
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$35,000	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$511,242	\$0
	Other Financing Sources Subtotal		\$0	\$546,242	\$36,000
	Total Estimated Revenues and Credits		\$342,731	\$1,326,960	\$803,344



Budget Summary

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$6,245,466
Special Warrant Articles	\$36,000
Individual Warrant Articles	\$139,437
Total Appropriations	\$6,420,903
Less Amount of Estimated Revenues & Credits	\$803,344
Less Amount of State Education Tax/Grant	\$1,691,679
Estimated Amount of Taxes to be Raised	\$3,925,880

**MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING
OF THE MARLBOROUGH SCHOOL DISTRICT**

MARCH 07, 2023

Meeting called to order at 7:05 pm, by the Moderator, Michael Briggs. The Moderator led the Pledge of Allegiance to our country's flag. The Moderator introduce the SAU 29 officials and asked the public for approval to allow them to speak. This was voted favorably. Mr. The Marlborough School Board was introduced. The rules for the meeting were outlined.

Article 01: Voted favorably by a voice vote on a motion by Andrew Felegara, supported by Mark Polifrone to hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

Article 02: Voted favorably by a voice vote on a motion by Jeff Miller, supported by Casper Bemis to see if the district will vote to raise and appropriate the amount of \$5,998,420 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

Article 03: Voted favorably by a voice vote on a motion by Jeff Miller, supported by Andrew Felegara to see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Capital Reserve Fund previously established by the voters on March 9, 1989 for

the purpose of major renovation/reconstruction of the school buildings and grounds and related costs, or take any other actions in relation thereto. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation.

Article 04: Voted favorably by a voice vote on a motion by Jeff Miller, supported by Casper Bemis to see if the school district will vote to raise and appropriate the sum of \$25,000 to be added to the High School Tuition Special Education Fund previously established by the voters on March 9, 2000. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation.

Article 05: Voted favorably by voice vote on a motion by Jeff Miller, supported by Andrew Felegara that no further business to legally come before the meeting, to adjourn at 8 pm.

A true copy of record attest:



Susan A. Bemis
School District Clerk

MINUTES OF THE MARLBOROUGH SCHOOL DISTRICT MEETING
FOR THE ELECTION OF OFFICERS
MARCH 07, 2023

At a legal meeting of the voters of the town of Marlborough, Cheshire County, State of New Hampshire, held on Tuesday, March 07, 2023 the following votes of those present and qualified to vote for Marlborough School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting, was completed made a public declaration of the whole number of votes cast, with the name of every person voted for and the number for each person as followed:

NUMBERS OF NAMES ON REGULAR CHECKLIST	1370
TOTAL NUMBER OF MARLBOROUGH	
SCHOOL DISTRICT BALLOTS CAST	REGULAR 91
	ABSENTEE 11

MEMBER OF THE SCHOOL BOARD (Three Years)

Jeff Miller	88
Andrew Felegara	77

SCHOOL DISTRICT MODERATOR (Two Years)

Michael Briggs	100
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SCHOOL DISTRICT CLERK (Two Years)

Write In: Susan Bemis	9
David Aiken	2
Peter Switzer	1

SCHOOL DISTRICT TREASURER (Two Years)

Barbara (Bonnie) Johnson	101
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A true copy of record attest:



Susan A. Bemis
School District Clerk

MARLBOROUGH SCHOOL DISTRICT TREASURER'S REPORT	
JULY 2022- JUNE 2023	
INTEREST-GENERAL	\$ 30.74
INTEREST-SWEEPS	\$ 1,071.20
INTEREST-PDIP	\$ 42,085.34
STUDENT LUNCH Plus Pay Pam & NH-PDIP	\$ 150,649.15
NH MEDICAID	\$ 11,364.56
TITLE I	\$ 35,777.61
TITLE II	\$ 10,392.36
TITLE IVA	\$ 14,726.01
OTHER (ROBOTICS)	\$ 4,749.14
OTHER (SPED/REMOTE LEARNING)	\$ 59,459.05
ADEQUACY GRANT	\$ 1,477,651.99
OTHER (MISC.)	\$ 160.70
OTHER (ESSER)	\$ 111,846.17
TUITION	\$ 3,625.00
TOWN APPROPRIATION	\$ 3,814,539.00
GRANT	\$ 4,900.61
IDEA	\$ 84,217.67
IDEA PK	\$ 4,465.74
ARP IDEA	\$ 4,285.92
BUILDING AID	\$ 203,568.39
REFUND/REIMBURSEMENT	\$ 71,843.17
FROM TRUST FUNDS	\$ -
TOTAL REVENUE	\$ 6,111,409.52
LESS NSF CHECKS	
TOTAL CASH RECEIPTS YTD	\$ 6,111,409.52
TOTAL EXPENDITURES	\$ 5,671,038.23
LESS VOID CHECKS	\$ 2,022.79
TOTAL CASH DISBURSED YTD	\$ 5,669,015.44
ADJUSTMENTS (EXPLAINED):	
BEGINNING BALANCE 7/1/22	\$ 336,326.45
YTD CASH BALANCE (TOTAL ALL ACCOUNTS)	\$ 778,720.53
TOTAL CASH SUMMARY PER BANK RECONCILIATION:	
BALANCE - NH PDIP FUND	\$ 716,603.75
BALANCE - SWEEPS ACCOUNT	\$ 231,080.02
BALANCE - GENERAL ACCOUNT	\$ (167,121.05)
BALANCE - PAYROLL ACCOUNT	\$ (1,842.19)
Total	\$ 778,720.53