

TOWN OF MARLBOROUGH

Town Report Index

State & Town Political Representatives	2	Report of the Fire Wards	39
Board of Selectmen's Foreword	3	Report of Marl-Harris Emergency Services	39
Town Officers/Employees	4	Report of the Marlborough Garden Club	40
General Information	6	Report of the Energy Subcommittee	41
Holiday Schedule	7	Report of the Frost Free Library	42
2020 Town Warrant	8	Report of the Water and Sewer Department	43
Sample Official Ballot	10	Report of the Recreation Committee	44
Budget for Year 2020/MS-636	12	2019 Town Meeting Minutes	45
Tax Rate Pie Chart	17	Vital Statistics	54
Selectmen's Report	18		
Treasurer's Report	19	Marlborough School District Report	
Tax Collector's Report/MS-61	22		
Town Clerk's Report	28	District Report	57
Conservation Long Term Debt Schedule	28	Compliance Statement	64
Rural Development Loan Debt Schedule	29	Officers and Agents	65
Report of the Trustees of Trust Funds	29	2020 Marlborough Graduates	65
Balance Sheet December 31, 2018	33	2020 State of New Hampshire School Warrant	66
Report of the Police Department	34	2020 Local School Warrant	67
Report of the Heritage Commission	36	School Budget/MS-26	69
Report of the Planning Board	37	Minutes of District Meeting	73
Report of the Recycling Transfer Center	37	Report of School Treasurer	75
Report of the Cemetery Trustees	38		

TOWN OF MARLBOROUGH
ANNUAL REPORT
Background Information

Township chartered in 1752 by the Masonic Proprietors' agent as
" Monadnock No. 5". Lots were drawn in 1762, and were first
settled two years later. The Town was incorporated in 1776.

Population 2079; Households 930
Location: Latitude 42 52' North, Longitude 72 12' West
Elevation above sea level: 730 feet
Area of Land: 20.5 square miles Water: 0.2 square miles

POLITICAL REPRESENTATIVES

United States Senators

Honorable Margaret Wood Hassan

324 Hart Senate Office Building
Washington DC 20510
Phone: 202-224-3324

1589 Elm Street, Third Floor
Manchester, NH 03101
Phone: 603-622-2204

Honorable Jeanne Shaheen

506 Hart Senate Office Building
Washington DC 20510
Phone: 202-224-2841

12 Gilbo Avenue, Suite C
Keene, NH 03431
Phone: 603-358-6604

United States Congresswoman-2nd NH District

Honorable Ann Kuster

320 Cannon House Office Building
Washington, DC 20515
Phone: 202-225-5206

18 North Main Street, Fourth Floor
Chris
Phone: 603-226-1002

Governor Chris Sununu

Office of the Governor
State House, 107 North Main Street
Concord, NH 03301
Phone: 603-271-2121

Executive Council, District 2: Councilor Andru Volinsky

488 Shaker Road
Concord, NH 03301
Phone: 603-271-3632

State Senator, District 10: Senator Jay Kahn

107 North Main Street, State House Room 113
Concord, NH 03301
Office Phone: 603-271-3077

Representatives to the General Court

Honorable Bruce Tatro

208 Old Richmond Road
Swanzey, NH 03446-5522
Phone: 603-352-3904

Honorable Sandy Swinburne

50 Pleasant Street
Marlborough, NH 03455
Phone: 603-876-4173

BOARD OF SELECTMEN'S FOREWORD

2019 was a year of change. Rita Grace and Ed Woodward retired from the Board of Cemetery Trustees. Their hard work and dedication will be sorely missed and long remembered. Craig Cashman resigned from the Board of Selectmen in order to succeed Brian Tarr as the Public Works Director. Earl Nelson joined the Board of Selectmen to fill Craig Cashman's vacant seat until the March 2020 Town Meeting. With his vast law enforcement background Earl's experience is a welcome addition to the Board. Rick Patnode retired from the Public Works Department after 35 years of service. Rick's knowledge and experience will be hard to duplicate. Dick and Kristen Hill have moved to Walpole. Kris was a member of the School Board and Dick served as a Trustee of the Trust Funds and as a member of the Advisory Budget Committee. We will miss their participation in the Marlborough community. We welcomed Stephen Nickerson as our third police officer. He is currently enrolled at the Police Academy and will be joining the force as a full-time officer in May. Jeff Ellis joined the Public Works Department in December.

In 2019, The Board of Selectmen focused on infrastructure – water, sewer, stormwater drainage and roadways. The Water and Sewer Department epoxy coated 3 troubled sewer manholes to reduce infiltration of groundwater into the sewer collection system and the Department videoed various stormwater and sewer lines in order to discover problems hiding below ground. The Town's primary wells were refurbished in order to increase yield and reduce iron in the drinking water system. All fire hydrants in town were flushed and repaired if necessary, over 300 sewer manholes were inspected to look for any issues hiding underground. The pH adjustment systems on all our wells were improved for both performance and safety. Stormwater work in 2020 will be focusing on specific areas in town that experience frequent flooding and where the drainage infrastructure is ancient.

Because we have planned carefully for this, we do not expect a spike in the water and sewer rates.

Work was begun this year by Brian Tarr and continued by Craig Cashman on a Roadway Improvement Plan. With the assistance of the Southwest Regional Planning Commission, every public road in Marlborough was inspected and classified by condition and usage and a long-term repaving and maintenance plan was developed.

This year, the Town Meeting authorized funding for an addition to the Public Works garage. That work has been completed. We now have inside storage for all Public Works vehicles and more room for their maintenance.

This year, Ellen Smith worked closely with federal and state officials with the National Flood Insurance Program (NFIP) and improved our classification from Class 9 to Class 8. The Community Rating System is a voluntary incentive program that recognizes and encourages community floodplain management activities that exceed the minimum NFIP requirements. As a result of this work, those property owners who have flood insurance will see a decrease in flood insurance costs.

This year, the Town received a \$27,000 gift from the Odd Fellows which will be shared equally by the Police, Fire and Public Works Departments. We are grateful to the Odd Fellows for this generous gift. We are also grateful to Marl-Harris for its continued support of the Town's Ambulance service. The Town continues to benefit by the contributions of its many volunteers and we thank them for their service. The Board of Selectmen, as always, is grateful for the work of our town employees, they and our volunteers are on the "front lines" when it comes to service to the public. The Board of Selectmen meets every Monday evening at 6:30 p.m. We would always welcome a visit from you!

TOWN OFFICERS/EMPLOYEES

BOARD OF SELECTMEN:	Chairman:	Jane Pitt '20	SEXTON:	David Fairfield
Municipal Property Committee		Earl Nelson '20		
Water/Sewer Commissioners		Gina Paight '22	WELFARE ADMINISTRATOR:	Mary Drew
			DEPUTY:	Selectmen
TOWN ADMINISTRATOR:		Ellen Smith	HEALTH OFFICER:	Michael Wilber
TOWN CLERK-TAX COLLECTOR:		Ellen Orkins '20	AUDITOR:	Vachon, Clukay & Co., PC
DEPUTY TOWN CLERK-TAX COLLECTOR:		Michelle Talbot	PLANNING BOARD:	Chairman:
TOWN TREASURER:		Emily Mousette '21		Craig Livingston '22
DEPUTY TREASURER:		Barbara Johnson		Robert Harris '22
MODERATOR:		Ed Goodrich, Jr. '20		Natalie Reid '22
DEPUTY MODERATOR:		David Fairfield '20		Casper Bemis '20
				Edward Goodrich, Jr. '20
DIRECTOR OF PUBLIC WORKS		Craig Cashman		Jane Pitt '20
HIGHWAY DEPARTMENT EMPLOYEES:		Matthew Patnode		Secretary:
		Jeff Ellis		Kathy Oliver
		Harry Patnode	ZONING BOARD:	Chairman:
				Gene McDonald '21
TRUSTEES OF TRUST FUNDS:	Chairman:	Robert Harris '22		David Mousette '20
		Michael Krinsky '21		Kim Wilcox '22
		Jeffrey Miller '20		Keith Clouatre '22
				Natalie Reid '21
CEMETERY TRUSTEES:	Chairman:	Rita Grace '20		Secretary:
		Barbara Woodward '21		Kathy Oliver
		Rianne Hartwell '22	RECREATION COMMITTEE:	
				Chairman:
WATER-SEWER OPERATOR:		Anthony Cavaliere		Peter Switzer
				Hamilton Richardson
RECYCLING/TRANSFER CTR. EMPLOYEES:			POLICE CHIEF:	Jeffrey Castor '20
	Manager:	David Aiken	POLICE OFFICERS:	
		Mike Skiffington		Christopher Lyons
		Christopher Batchelder		Sgt. Zachary Byam
		Danni Lowell		Off. Stephen Nickerson
				Secretary:
STREET SEQUENCE COORDINATOR:		Carl E. Russell		Donna Potter
EMERGENCY MANAGEMENT DIRECTOR:		Cliff Warme	INSPECTORS:	Building:
				Electrical:
				Plumbing:
			HERITAGE COMMISSION:	
				Chairman:
				Richard Butler
				Jane Pitt '20
				Frederick Mead '21

TOWN OFFICERS/EMPLOYEES

FIRE CHIEF:

John Manning

DEPUTY FIRE CHIEF:

Steven Thomas

FIRE WARDS:

John Manning '20
Steven Thomas '21
William Coutts '21
Robert Thomas '22
Matthew Patnode '22

FOREST FIRE WARDEN:

Michael Goodwin

DEPUTY FOREST FIRE WARDENS:

John Manning
Steven Thomas
Matthew Patnode
Robert Thomas
William Coutts

CONSERVATION COMMISSION:

Chairman:

Ira Gavrin
Marge Shepardson '22
George Iselin
JoEllen Switzer '20
Ernest Fowler '20
Mark Polifrone '21
Trent Boehmler '21

JOINT LOSS MANAGEMENT COMMITTEE:

Ellen Smith
Ellen Orkins
Christopher Lyons
Craig Cashman
Kristin Readell
David Aiken

FROST FREE LIBRARY TRUSTEES:

Chair:

Carl Shepardson '20
Gilda Goodrich '21
Teresa Horne '22
Rufus S. Frost V
Rev. Robert K. Sweet, Jr.

Jane Pitt '20
Earl Nelson '20
Gina Paight '22

Honorary:

Clergy:

Board of

Selectmen:

FROST FREE LIBRARY STAFF:

Director

Assistant

Assistant

Assistant

Page

Kristin Readell
Jane Richards-Jones
Nicole Demarest
Kathleen Ash
Jaiden Blanchard

SUPERVISORS OF THE CHECKLIST:

Robert Leahy '20
David Chase '22
Lizabeth McLaughlin '20

ADVISORY BUDGET COMMITTEE:

Jeffrey Miller '20
Glenn Parker '20
Beverly Harris '22

**NATURAL RESOURCES ADVISORY
COMMITTEE OF THE SOUTHWEST
REGION PLANNING COMMISSION:**

Marge Shepardson

GENERAL INFORMATION

TOWN OFFICE & POLICE STATION

LOCATION: 236 Main Street
MAILING ADDRESS: PO Box 487
Marlborough, NH 03455
WEBSITE: www.marlboroughnh.org

TOWN CLERK/TAX COLLECTOR: 876-4529

HOURS: Monday 9:00 am - 6:30 pm
Tues & Thurs. 9:00 am - 4:30 pm
Wednesday 9:00 am - 12:00 Noon
Friday 9:00 am - 2:00 pm

E-MAIL: townclerk@marlboroughnh.org

SELECTMEN'S OFFICE: 876-3751

HOURS: Monday 9:00 am - 6:30 pm
Tues & Thurs. 9:00 am - 4:30 pm
Wednesday 9:00 am - 12:00 Noon
Friday 9:00 am - 2:00 pm

E-MAIL: selectmen@marlboroughnh.org

The Board of Selectmen normally meet each Monday at 6:30 pm

POLICE DEPARTMENT: *For an emergency DIAL 911*
876-3311 for routine business
Cheshire County Dispatch 24 hours -
355-2000

HIGHWAY DEPARTMENT: 876-4401

LOCATION: 132 Jaffrey Road
MAILING ADDRESS: PO Box 487
Marlborough, NH 03455

FIRE DEPARTMENT: *For an emergency DIAL 911*

LOCATION: 149 Main Street
MAILING ADDRESS: PO Box 487
Marlborough, NH 03455

The Fire Company meets 1st Thursday of the month

RECYCLING/TRANSFER STATION: 876-4795

LOCATION: 158 Roxbury Road
MAILING ADDRESS: PO Box 487
Marlborough, NH 03455

HOURS: Wednesday 3:00 pm - 7:00 pm
Friday 8:00 am - 1:00 pm
Saturday 8:00 am - 3:00 pm

For information on Hazardous Waste Collection please visit
<https://ci.keene.nh.us/public-works/household-hazardous-waste-schedule>

FROST FREE LIBRARY: 876-4479

LOCATION: 28 Jaffrey Road
MAILING ADDRESS: PO Box 457
Marlborough, NH 03455

HOURS: Tues & Wed 2:00 pm - 8:00 pm
Thurs & Friday 10:00 am - 5:00 pm
Saturday 10:00 am - 1:00 pm

The Frost Free Library Board of Trustees meets the 2nd Saturday of the month at 8:30 am

WELFARE OFFICE: 876-3751 Monday: by appointment

GENERAL INFORMATION (continued)

Planning Board and Zoning Board

Meet 3rd Wednesday of month

Recreation Committee

Contact Chairman Peter Switzer 876-4549

Heritage Commission

Contact Chairman Richard Butler 876-3980

Conservation Commission

Contact Chairman Ira Gavrin 876-9318

Supervisor of the Checklist

Contact Town Clerk's Office 876-4529

Cemetery Trustees

Contact Rianne Hartwell 831-2386

Health Officer

Contact Michael Wilber 209-3053

Building, Electrical & Plumbing Permits

Contact Selectmen's Office 876-3751

Building Inspector Michael Wilber 209-3053

Electrical Inspector Hamilton Richardson 876-3470

Plumbing Inspector Scott Filimonov 852-2736/876-4336

HOLIDAY SCHEDULE APRIL 2020 – MARCH 2021

The Town follows the State of New Hampshire Holiday Schedule
Town Offices will be **closed** on the following dates:

Memorial Day	Monday, May 25, 2020
Independency Day	Friday, July 3, 2020
Labor Day	Monday, September 7, 2020
Columbus Day	Monday, October 12, 2020
Veterans Day	Wednesday, November 11, 2020
Thanksgiving Day	Thursday, November 26, 2020
Day after Thanksgiving	Friday, November 27, 2020
Christmas Day	Friday, December 25, 2020
New Years Day	Friday, January 1, 2021
Martin Luther King Jr Day	Monday, January 18, 2021
Presidents Day	Monday, February 15, 2021

2020 TOWN WARRANT

The inhabitants of the Town of Marlborough in the County of Cheshire in the State of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Date: Tuesday, March 10, 2020
Time: 7:00 pm

Location: Marlborough School Gymnasium
41 Fitch Court

Article 01 Ballot necessary Town Officers

To choose by ballot all necessary Town Officers for the ensuing year.

Article 02 Highway Dump/Plow Lease/Purchase

To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of \$150,000 payable over a term of 5 annual payments for the purchase of a Dump/Plow Truck, and to raise and appropriate the sum of \$35,000 for the first year's payment for that purpose. Recommended by the Board of Selectmen. (2/3 ballot vote required)

Article 03 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million Two Hundred Twenty-Four Thousand Two Hundred Forty-Five Dollars (\$2,224,245) for general municipal operations. This article does not include the appropriations contained in special or individual articles addressed separately. Recommended by the Board of Selectmen. (Majority vote required)

Article 04 Police Cruiser Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Police Cruiser Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 05 Fire Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Fire Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 06 Highway Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Highway Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 07 Road Maintenance Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Road Maintenance Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 08 Reassessment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Town Reassessment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 09 Monadnock Family Services

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Seventy-Nine Dollars (\$2,579) for the purpose of funding Monadnock Family Services. Recommended by the Board of Selectmen. (Majority vote required)

Article 10 Southwestern Community Services

To see if the Town will vote to raise and appropriate the sum of One Thousand Seven Hundred Twenty-Nine Dollars (\$1,729) for the purpose of funding Southwestern Community Services. Recommended by the Board of Selectmen. (Majority vote required)

Article 11 The Community Kitchen

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of funding The Community Kitchen. Recommended by the Board of Selectmen. (Majority vote required)

Article 12 Home Healthcare, Hospice & Community Services

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purpose of funding Home Healthcare, Hospice & Community Services said funds to be designated to Age in Motion and Friendly Meals for Marlborough residents with the remainder for use at the discretion of Home Healthcare, Hospice & Community Services for Marlborough residents. Recommended by the Board of Selectmen. (Majority vote required)

Article 13 Stormwater Infrastructure Planning

To see if the Town will vote to raise and appropriate the sum of Seventy Seven Thousand Dollars (\$77,000) (gross appropriation) for the purpose of storm water planning evaluations, to authorize the issuance of not more than Seventy Five Thousand Dollars (\$75,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and, further, to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon; and, to further authorize the Selectmen to offset a portion of said appropriation by applying for Clean Water State Revolving Funds (CWSRF) it being understood that repayment of the loan funds may include up to 100% principal forgiveness in the amount up to \$75,000 and the remainder to be offset through taxation. Recommended by the Board of Selectmen. (Requires a 2/3 ballot vote)

Article 14 By Petition

We the town of Marlborough hereby call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety. We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely. The record of the vote approving this article shall be transmitted by Marlborough's Select Board, within 30 days of this vote. (Submitted by petition)

Article 15 To Hear Reports

To hear reports of Town Agents, Auditors, and Committees.

Article 16 To Transact Other Business

To transact any other business that may legally come before this meeting, or take any action thereon.

INSTRUCTIONS TO VOTERS:

To Vote: To vote for an individual candidate, make a cross (X) in the square box opposite the name of that candidate.

To Vote by Write-In: – If you wish to vote for a candidate whose name does not appear on the ballot for a particular office, write the name on the blank write-in line provided for that office and make a cross (X) in the square box opposite the name of that candidate.

**Selectman for Three Years
Vote for One**

Jane Pitt..... ☐
..... ☐

**Selectman for One Year
Vote for One**

Earl D. Nelson..... ☐
..... ☐

**Cemetery Trustee for Three Years
Vote for One**

Jake Iselin..... ☐
..... ☐

**Library Trustee for Three Years
Vote for One**

Merri J. Rayno.....☐

.....☐

**Trustee of Trust Funds for Three Years
Vote for One**

Jeff Miller.....☐

.....☐

**Fire Ward for Three Years
Vote for One**

John A. Manning.....☐

.....☐

**Advisory Budget Committee Member
for Three Years
Vote for One**

Jeff Miller.....☐

.....☐

**Advisory Budget Committee Member
for One Year
Vote for One**

Glenn Parker.....☐

.....☐

**Supervisor of the Checklist for Four Years
Vote for One**

Lizabeth McLaughlin.....☐

.....☐

**Supervisor of the Checklist for Six Years
Vote for One**

Robert Leahy.....☐

.....☐

**Moderator for 2 Years
Vote for One**

Robert E. Harris.....☐

.....☐

**Town Clerk/Tax Collector for 3 Years
Vote for One**

Ellen Orkins.....☐

.....☐



New Hampshire
Department of
Revenue Administration

2020
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
General Government					
0000-0000	Collective Bargaining		\$0	\$0	\$0
4130-4139	Executive	03	\$106,295	\$107,533	\$145,639
4140-4149	Election, Registration, and Vital Statistics	03	\$83,919	\$85,995	\$87,166
4150-4151	Financial Administration	03	\$33,910	\$36,433	\$43,325
4152	Revaluation of Property	03	\$4,463	\$9,480	\$6,750
4153	Legal Expense	03	\$21,337	\$29,050	\$29,600
4155-4159	Personnel Administration		\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$3,690	\$4,780	\$4,780
4194	General Government Buildings	03	\$75,457	\$76,326	\$71,205
4195	Cemeteries	03	\$18,771	\$24,728	\$23,038
4196	Insurance	03	\$28,585	\$36,585	\$39,212
4197	Advertising and Regional Association	03	\$4,087	\$4,087	\$4,122
4199	Other General Government		\$0	\$0	\$0
	General Government Subtotal		\$380,514	\$414,997	\$454,837
Public Safety					
4210-4214	Police	03	\$360,168	\$389,191	\$381,507
4215-4219	Ambulance	03	\$28,476	\$28,020	\$30,020
4220-4229	Fire	03	\$63,521	\$67,104	\$67,104
4240-4249	Building Inspection	03	\$7,838	\$12,881	\$12,881
4290-4298	Emergency Management	03	\$1,077	\$2,792	\$2,792
4299	Other (Including Communications)	03	\$24,094	\$24,094	\$24,817
	Public Safety Subtotal		\$485,174	\$524,082	\$519,121
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0
Highways and Streets					
4311	Administration	03	\$211,611	\$195,850	\$213,920
4312	Highways and Streets	03	\$220,582	\$243,368	\$241,068
4313	Bridges		\$130	\$500	\$0
4316	Street Lighting	03	\$7,653	\$9,500	\$8,000
4319	Other		\$0	\$0	\$0
	Highways and Streets Subtotal		\$439,976	\$449,218	\$462,988
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$142,145	\$138,000	\$142,849
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
	Sanitation Subtotal		\$142,145	\$138,000	\$142,849
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2020
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0
Health					
4411	Administration		\$0	\$0	\$0
4414	Pest Control	03	\$100	\$450	\$200
4415-4419	Health Agencies, Hospitals, and Other	03	\$1,077	\$1,112	\$2,188
	Health Subtotal		\$1,177	\$1,562	\$2,388
Welfare					
4441-4442	Administration and Direct Assistance	03	\$19,040	\$30,515	\$30,875
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$11,917	\$11,917	\$0
	Welfare Subtotal		\$30,957	\$42,432	\$30,875
Culture and Recreation					
4520-4529	Parks and Recreation	03	\$10,867	\$20,711	\$18,435
4550-4559	Library	03	\$96,237	\$102,779	\$101,400
4583	Patriotic Purposes	03	\$1,435	\$1,500	\$2,500
4589	Other Culture and Recreation	03	\$3,955	\$4,575	\$3,100
	Culture and Recreation Subtotal		\$112,494	\$129,565	\$125,435
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	03	\$2,075	\$2,900	\$2,900
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
	Conservation and Development Subtotal		\$2,075	\$2,900	\$2,900
Debt Service					
4711	Long Term Bonds and Notes - Principal	03	\$33,560	\$33,560	\$33,396
4721	Long Term Bonds and Notes - Interest	03	\$9,007	\$9,007	\$7,897
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0
	Debt Service Subtotal		\$42,567	\$42,567	\$41,293
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$13,229	\$13,229	\$0
4903	Buildings		\$109,683	\$85,000	\$0
4909	Improvements Other than Buildings		\$0	\$1,000,000	\$0
	Capital Outlay Subtotal		\$122,912	\$1,098,229	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	03	\$172,631	\$194,409	\$213,207
4914W	To Proprietary Fund - Water	03	\$208,242	\$238,094	\$228,352
4915	To Capital Reserve Funds		\$71,500	\$71,500	
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$452,373	\$504,003	\$441,559
Total Operating Budget Appropriations			\$2,212,364	\$3,347,555	\$2,224,245

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4902	Machinery, Vehicles, and Equipment	02 <i>Purpose: Highway Dump/Plow Lease/Purchase</i>	\$35,000
4909	Improvements Other than Buildings	13 <i>Purpose: Stormwater Infrastructure Planning</i>	\$77,000
4915	To Capital Reserve Fund	04 <i>Purpose: Police Cruiser Capital Reserve</i>	\$15,000
4915	To Capital Reserve Fund	05 <i>Purpose: Fire Equipment Capital Reserve</i>	\$10,000
4915	To Capital Reserve Fund	06 <i>Purpose: Highway Equipment Capital Reserve</i>	\$20,000
4915	To Capital Reserve Fund	07 <i>Purpose: Road Maintenance CRF</i>	\$20,000
4915	To Capital Reserve Fund	08 <i>Purpose: Reassessment CRF</i>	\$10,000

Total Proposed Special Articles

			\$187,000	\$0
--	--	--	------------------	------------

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
4445-4449	Vendor Payments and Other	10 <i>Purpose: Southwestern Community Services</i>	\$1,729
4445-4449	Vendor Payments and Other	9 <i>Purpose: Monadnock Family Services</i>	\$2,579
4445-4449	Vendor Payments and Other	12 <i>Purpose: Home Healthcare Hospice & Community Services</i>	\$5,000
4445-4449	Vendor Payments and Other	11 <i>Purpose: The Community Kitchen</i>	\$2,500

Total Proposed Individual Articles

			\$11,808	\$0
--	--	--	-----------------	------------



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund		\$3,630	\$1,262	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$17,033	\$16,066	\$17,000
3186	Payment in Lieu of Taxes	03	\$22,794	\$22,794	\$22,795
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$48,868	\$53,000	\$48,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$92,325	\$93,122	\$87,795
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$600	\$500	\$600
3220	Motor Vehicle Permit Fees	03	\$414,154	\$412,777	\$414,742
3230	Building Permits	03	\$8,102	\$6,228	\$7,530
3290	Other Licenses, Permits, and Fees	03	\$4,809	\$4,692	\$3,700
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$427,665	\$424,197	\$426,572
State Sources					
3351	Municipal Aid/Shared Revenues	03	\$0	\$0	\$42,054
3352	Meals and Rooms Tax Distribution	03	\$109,107	\$109,107	\$109,107
3353	Highway Block Grant	03	\$78,304	\$78,422	\$78,304
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$250,000	\$0
3379	From Other Governments	14	\$0	\$0	\$0
State Sources Subtotal			\$187,411	\$437,529	\$229,465
Charges for Services					
3401-3406	Income from Departments	03	\$49,284	\$40,000	\$33,820
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$49,284	\$40,000	\$33,820
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$8,200	\$1,200	\$0
3502	Interest on Investments	03	\$24,750	\$22,000	\$20,000
3503-3509	Other	03	\$33,462	\$33,000	\$34,450
Miscellaneous Revenues Subtotal			\$66,412	\$56,200	\$54,450



New Hampshire
Department of
Revenue Administration

2020
MS-636

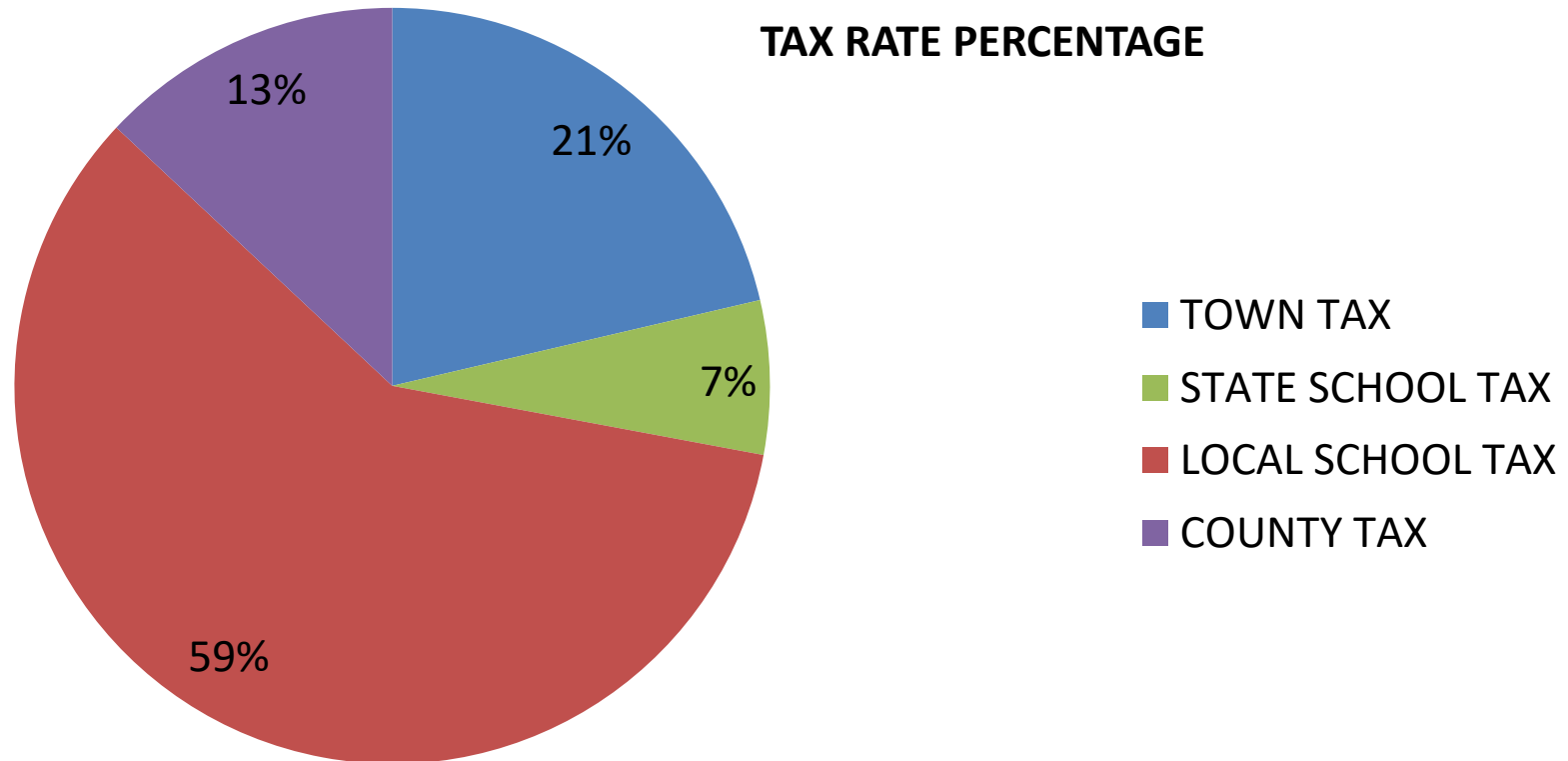
Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$172,631	\$194,409	\$213,207
3914W	From Enterprise Funds: Water (Offset)	03	\$208,242	\$238,094	\$228,352
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	03	\$2,221	\$0	\$12,441
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$383,094	\$432,503	\$454,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	13	\$0	\$750,000	\$75,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$750,000	\$75,000
Total Estimated Revenues and Credits			\$1,206,191	\$2,233,551	\$1,361,102

Budget Summary

Item	Period ending 12/31/2020
Operating Budget Appropriations	\$2,224,245
Special Warrant Articles	\$187,000
Individual Warrant Articles	\$11,808
Total Appropriations	\$2,423,053
Less Amount of Estimated Revenues & Credits	\$1,361,102
Estimated Amount of Taxes to be Raised	\$1,061,951

2019 MARLBOROUGH TAX RATE BREAKDOWN



TOWN TAX	21%	\$6.72
STATE SCHOOL TAX	7%	\$2.07
LOCAL SCHOOL TAX	59%	\$18.58
COUNTY TAX	13%	\$4.10
TOTAL TOWN TAX RATE		\$31.47

2019 SELECTMEN'S REPORT
Information extracted from Form MS-1

Taxable Land:	Acres	Value
Land in Current Use	10155.97	800,776
Conservation Restriction	0.00	0.00
Discretionary Easements RSA79-C	3.66	232
Residential Land	1954.09	35,826,500
Commercial/Industrial Land	191.12	7,324,200
Total Taxable Land		\$ 43,951,708
Tax Exempt/Non-Taxable	265.30	2,933,026

Taxable Buildings:	Value
Residential	110,783,140
Manufactured Housing	1,697,380
Commercial/Industrial	16,349,030
Discretionary Preservation Easement	50,880
Total Taxable Buildings	\$ 128,880,430
Tax Exempt/Non-Taxable Buildings	8,570,840

Public Utilities: **\$ 3,270,620**

Valuation before exemptions: **\$ 176,102,758**

Exemptions allowed:	
Certain Disabled Veterans (1)	318,400
Blind Exemption (0)	-
Elderly Exemption (10)	141,480
Private School (1)	150,000
Solar Energy Exemption (1)	1,300
Total Exemptions Allowed	\$ 611,180

Net Evaluation for tax rate: **\$ 175,491,578**
Less: Public Utilities **\$ (3,270,620)**
Net Value for N.H. Educ. Tax **\$ 172,220,958**

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2019 Tax Rate Calculation

TOWN/CITY: MARLBOROUGH

Gross Appropriations	3,347,555
Less: Revenues	(2,233,551)
Less: Fund Balance Used	-
Add: Overlay	7,000
War Service Credits	58,000

Net Town Appropriation	1,179,004
------------------------	-----------

Approved Town/City Tax Effort	1,179,004
-------------------------------	-----------

Town Rate
6.72

SCHOOL PORTION

Net Local School Appropriation	4,976,465
Less: Net Education Grant	(1,358,740)
Less: Locally Retained State Education Tax	(356,310)

Net Required Local Education Tax Effort	3,261,415
---	-----------

Local School Rate
18.58

STATE EDUCATION TAXES

State Education Tax	356,310
Net Required State Education Tax Effort	356,310

State School Rate
2.07

COUNTY PORTION

Due to County	719,220
Net Required County Tax Effort	719,220

County Rate
4.10

Total Property Taxes Assessed	5,515,949	TOTAL RATE 31.47
-------------------------------	-----------	-----------------------------------

**TOWN OF MARLBOROUGH
REVENUES, EXPENDITURES & ASSETS REPORT
AS OF DECEMBER 2019**

Beginning Asset Balance	
Checking/Sweeps	\$ 334,283.64
PDIP	\$ 1,603,854.89
TOTAL:	\$ 1,938,138.53

REVENUES:

Taxes	\$ 5,735,018.05
Clerk's Income	\$ 606,344.66
Water & Sewer	\$ 495,849.93
Checking Interest	\$ 84.84
PDIP Interest	\$ 24,665.03
Returned checks re-deposited	\$ 8,710.19
Voided checks	\$ 5,469.67
State of NH funds	\$ 251,155.27
Asset Management Grant	\$ 26,871.68
Total	\$ 7,154,169.32

EXPENDITURES:

Orders Paid per Selectmen	\$ 2,551,396.87
Paid to County	\$ 719,220.00
Paid to School	\$ 4,143,388.00
Returned checks	\$ 8,719.61
Total	\$ 7,422,724.48

TRANSFERS

Transfer from General Fund(PDIP)	\$ 3,625,000.00
Transfer from REC FUND (one time only)	\$ 8,000.00
Transfer to General Fund (PDIP)	\$ 3,450,000.00

YEAR TO DATE ASSET BALANCE **\$ 1,669,583.37**

End of Month Statement Balances:

NH Public Deposit Inv. Pool	\$ 1,453,519.92
Checking Account - Peoples United Bank	\$ 583,230.78
Total:	\$ 2,036,750.70

**TOWN OF MARLBOROUGH
GENERAL FUND PDIP
AS OF DECEMBER 31, 2019**

DATE	INCOME	EXPENSE	BALANCE
1/1/2019 BEGINNING BALANCE			\$1,603,854.89
1/10/2019 Transfer from Checking	\$200,000.00		\$1,803,854.89
1/31/2019 Transfer to Checking		\$200,000.00	\$1,603,854.89
1/31/2019 Interest earned	\$3,566.58		\$1,607,421.47
2/28/2019 Transfer to Checking		\$225,000.00	\$1,382,421.47
2/28/2019 Interest earned	\$2,981.83		\$1,385,403.30
3/20/2019 Transfer to Checking		\$90,000.00	\$1,295,403.30
3/27/2019 Transfer to Checking		\$320,000.00	\$975,403.30
3/29/2019 Interest earned	\$2,667.23		\$978,070.53
4/4/2019 Transfer to Checking		\$50,000.00	\$928,070.53
4/17/2019 Transfer to Checking		\$50,000.00	\$878,070.53
4/24/2019 Transfer to Checking		\$550,000.00	\$328,070.53
4/30/2019 Interest earned	\$1,530.96		\$329,601.49
5/31/2019 Transfer to Checking		\$100,000.00	\$229,601.49
5/31/2019 Interest earned	\$649.33		\$230,250.82
6/12/2019 Transfer to Checking		\$60,000.00	\$170,250.82
6/20/2019 Transfer from Checking	\$175,000.00		\$345,250.82
6/28/2019 Interest earned	\$483.69		\$345,734.51
7/11/2019 Transfer from Checking	\$900,000.00		\$1,245,734.51
7/18/2019 Transfer from Checking	\$825,000.00		\$2,070,734.51
7/31/2019 Interest earned	\$2,508.56		\$2,073,243.07
8/1/2019 Transfer to Checking		\$165,000.00	\$1,908,243.07
8/22/2019 Transfer from Checking	\$100,000.00		\$2,008,243.07
8/29/2019 Transfer to Checking		\$350,000.00	\$1,658,243.07
8/30/2019 Interest earned	\$3,392.18		\$1,661,635.25
9/19/2019 Transfer to Checking		\$50,000.00	\$1,611,635.25
9/26/2019 Transfer to Checking		\$350,000.00	\$1,261,635.25
9/30/2019 Interest earned	\$2,691.51		\$1,264,326.76
10/10/2019 Transfer to Checking		\$260,000.00	\$1,004,326.76
10/28/2019 Transfer to Checking		\$100,000.00	\$904,326.76
10/31/2019 Interest earned	\$1,711.73		\$906,038.49
11/26/2019 Transfer to Checking		\$250,000.00	\$656,038.49
11/29/2019 Interest earned	\$1,173.66		\$657,212.15
12/11/2019 Transfer to Checking		\$350,000.00	\$307,212.15
12/17/2019 Transfer from Checking	\$550,000.00		\$857,212.15
12/19/2019 Transfer from Checking	\$700,000.00		\$1,557,212.15
12/26/2019 Transfer to Checking		\$105,000.00	\$1,452,212.15
12/31/2019 Interest earned	\$1,307.77		\$1,453,519.92
12/31/2019 ENDING BALANCE			\$1,453,519.92

2019 TOTAL INTEREST EARNED **\$24,665.03**

Total Transferred In	\$3,450,000.00
Total Transferred Out	\$3,625,000.00

**TOWN OF MARLBOROUGH
WATER DEPARTMENT
AS OF DECEMBER 31, 2019**

DATE	ITEM	INCOME	EXPENSE	BALANCE
1/1/19	Beginning Balance			\$ 271,444.21
	<i>Income:</i>			
	Water Dept. income	\$ 134,053.29		
	Interest & Penalty	\$ 3,672.94		
	Water Dept. service (fee)	\$ 35,978.59		
	Supp Water Dept. service fee	\$ 10,107.48		
	Other Water income	\$ 743.40		
	Water fixed base rate	\$ 59,280.03		
	Supp Water fixed base rate	\$ 17,288.14		
	Total Revenues	\$ 261,123.87		
	<i>Expenditures:</i>			
	Payroll		\$ 33,356.45	
	Health insurance		\$ 14,593.30	
	Other insurance		\$ 179.17	
	Social Security		\$ 2,373.97	
	Retirement		\$ 4,857.79	
	Telephone		\$ 983.40	
	Water tests		\$ 2,655.00	
	Electricity		\$ 13,372.62	
	Pumphouse propane		\$ 472.62	
	Equipment rental		\$ 131.40	
	State permit fees/Licenses		\$ 535.00	
	Supplies		\$ 3,356.61	
	Postage		\$ 775.00	
	Maintenance/Repairs		\$ 31,080.20	
	Bowl clean & repairs		\$ 4,390.00	
	Advertising		\$ 603.00	
	New water meters		\$ 4,590.00	
	Corrosion control		\$ 46,899.50	
	Bond principal & interest		\$ 33,288.41	
	Engineering Study		\$ 8,139.96	
	Workshops/seminars		\$ 299.00	
	Water/Sewer vehicle gas		\$ 1,309.72	
	Total Expenditures:		\$ 208,242.12	
12/31/19	Balance in checking account			\$ 324,325.96

**TOWN OF MARLBOROUGH
SEWER DEPARTMENT
AS OF DECEMBER 31, 2019**

DATE	ITEM	INCOME	EXPENSE	BALANCE
1/1/19	Beginning Balance			\$ 372,920.85
	<i>Income:</i>			
	Sewer Dept. income	\$ 163,307.93		
	Interest & Penalty	\$ 3,157.13		
	Other sewer income	\$ 48,261.00		
	Transfer from Capital Reserve	\$ 20,000.00		
	Total Revenues	\$ 234,726.06		
	<i>Expenditures:</i>			
	Payroll		\$ 30,626.39	
	Health insurance		\$ 12,211.13	
	Other insurance		\$ 137.34	
	Social Security		\$ 2,171.72	
	Retirement		\$ 3,536.53	
	Telephone		\$ 240.00	
	Electricity		\$ 205.54	
	Repairs & Maintenance		\$ 3,772.25	
	Equipment rental		\$ 1,759.08	
	Keene Treatment Plant		\$ 116,398.35	
	Supplies		\$ 527.62	
	Uniform allowance		\$ 74.99	
	Asset Management Plan		\$ 38,600.53	
	Workshops/Seminars		\$ 85.00	
	Water/Sewer vehicle gas		\$ 870.76	
	Equipment purchases		\$ 14.39	
	Total Expenditures		\$ 211,231.62	
12/31/19	Balance in checking account			\$ 396,415.29

**TOWN OF MARLBOROUGH
HEMENWAY FUND
AS OF DECEMBER 31, 2019**

DATE	INCOME	EXPENSE	BALANCE
1/1/19 Beginning Balance			\$48,615.95
Annual Distribution	\$24,679.27		
Interest	\$1,056.11		
Total Income	\$25,735.38		
Available Funds			\$ 69,666.53
Distributions per Selectmen's Orders		\$4,684.80	
Void Check		0	
Total Expenses		\$4,684.80	
12/31/19 Ending Balance			\$69,666.53

**TOWN OF MARLBOROUGH
HERITAGE COMMISSION
AS OF DECEMBER 31, 2019**

DATE	INCOME	EXPENSE	BALANCE
1/1/19 Beginning Balance			\$243.47
Interest	\$5.95		\$249.42
12/31/19 Ending Balance			\$249.42

**TOWN OF MARLBOROUGH
CONSERVATION COMMISSION
AS OF DECEMBER 31, 2019**

DATE	INCOME	EXPENSE	BALANCE
1/1/19 Beginning Balance			\$13,438.26
Interest	\$291.26		\$13,729.52
12/24/19 Transfer from General Checking	\$490.20		\$14,219.72
12/31/19 Ending Balance			\$14,219.72

**TOWN OF MARLBOROUGH
RECREATION REVOLVING FUND
AS OF DECEMBER 31, 2019**

DATE	INCOME	EXPENSE	BALANCE
1/1/19 Beginning Balance			\$9,104.41
1/23/19 Transfer to General Fund		\$8,000.00	\$1,104.41
9/26/19 Sports Engine Annual Fee		\$595.00	\$509.41
SOCCER	\$664.34	\$899.10	\$274.65
BASKETBALL	\$981.00		\$1,255.65
Interest	\$0.53		\$1,256.18
12/31/19 Ending Balance			\$1,256.18

**TOWN OF MARLBOROUGH
DEVAN FUND
AS OF DECEMBER 31, 2019**

DATE	INCOME	EXPENSE	BALANCE
1/1/19 Beginning Balance			\$5,191.55
1/31/19 Interest	\$112.70		\$5,304.25
12/31/19 Ending Balance			\$5,304.25



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Ellen

Last Name

Orkins

Street No.

236

Street Name

Main Street

Phone Number

(603) 876-4529

Email (optional)

towndclerk@marlboroughnh.org



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year		Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
				Year:	2018	Year: 2017 16-15
Property Taxes		3110			\$371,221.40	
Resident Taxes		3180				
Land Use Change Taxes		3120				
Yield Taxes		3185				
Excavation Tax		3187				
Other Taxes		3189			\$63,239.41	
Property Tax Credit Balance					(\$329.61)	
Other Tax or Charges Credit Balance					(\$786.49)	

Taxes Committed This Year		Account	Levy for Year of this Report	2018	Prior Levies
Property Taxes		3110	\$5,455,315.47		
Resident Taxes		3180			
Land Use Change Taxes		3120	\$4,464.00		
Yield Taxes		3185	\$20,612.05		
Excavation Tax		3187			
Other Taxes		3189	\$462,500.12		

Overpayment Refunds		Levy for Year of this Report		Prior Levies		
Account		2018		2017		16-15
Property Taxes	3110	\$3,718.13	\$971.44			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes	3190	\$3,564.52	\$24,430.21			
Interest and Penalties on Resident Taxes	3190					
Total Debits		\$5,950,174.29	\$458,746.36	\$0.00		\$0.00



Credits

Remitted to Treasurer	Levy for Year of this Report	2018	Prior Levies 2017	16-15
Property Taxes	\$5,142,685.58	\$237,630.16		
Resident Taxes				
Land Use Change Taxes	\$3,770.00			
Yield Taxes	\$17,033.55			
Interest (Include Lien Conversion)	\$3,564.52	\$24,430.21		
Penalties				
Excavation Tax				
Other Taxes	\$406,217.74	\$32,620.03		
Conversion to Lien (Principal Only)		\$164,065.96		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2018	Prior Levies 2017	16-15
Property Taxes	\$11,341.61			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$200.14			
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080		Levy for Year of this Report		Prior Levies	
		2018		2017	
		16-15			
Property Taxes		\$307,932.45			
Resident Taxes					
Land Use Change Taxes		\$694.00			
Yield Taxes		\$3,578.50			
Excavation Tax					
Other Taxes		\$56,187.29			
Property Tax Credit Balance		(\$2,926.04)			
Other Tax or Charges Credit Balance		(\$105.05)			
Total Credits		\$5,950,174.29	\$458,746.36	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account # 1080 - All Years)	\$365,361.15
Total Unredeemed Liens (Account # 1110 - All Years)	\$213,574.67



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)			
		2018	2017	Year:	16-14
Unredeemed Liens Balance - Beginning of Year		\$99,798.53	\$49,156.19		\$22,961.31
Liens Executed During Fiscal Year	\$180,157.82				
Interest & Costs Collected (After Lien Execution)	\$4,004.57	\$11,437.91	\$8,691.63		\$15,867.71
Total Debits	\$184,162.39	\$111,236.44	\$57,847.82		\$38,829.02

Summary of Credits

	Last Year's Levy	Prior Levies			
		2018	2017	Year:	16-14
Redemptions	\$45,129.36	\$41,218.55	\$36,286.95		\$15,864.32
Interest & Costs Collected (After Lien Execution) #3190	\$4,004.57	\$11,437.91	\$8,691.63		\$15,867.71
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year #1110	\$135,028.46	\$58,579.98	\$12,869.24		\$7,096.99
Total Credits	\$184,162.39	\$111,236.44	\$57,847.82		\$38,829.02

For DRA Use Only

Total Uncollected Taxes (Account # 1080 - All Years)	\$365,361.15
Total Unredeemed Liens (Account #1110 -All Years)	\$213,574.67



MARLBOROUGH (287)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Ellen

Preparer's Last Name

Orkins

Date

Feb 18, 2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ellen Orkins

Preparer's Signature and Title

Town Clerk / Tax Collector

TOWN CLERK'S FINANCIAL REPORT

Source of Revenue	2019	2018	2017
Motor Vehicle Permit Fees-2160 & E-Reg Fees	404,547.79	398,863.94	388,125.56
Municipal Agent-Decal Fee-2140	8,742.00	8,547.00	4,354.50
Title Fees-2150	1,086.00	1,024.00	1,190.00
Transportation Improvement Fee	9,305.00	0.00	0.00
Dog License Fees, Town-2200 & E-Reg Fees	2,558.25	2,501.35	2,534.05
Dog License Fees/State-2210	1,021.00	1,024.50	1,024.00
Vital Records-(Town & State)	1,495.00	1,090.00	1,435.00
Miscellaneous - (All other sources)	485,070.16	427,636.15	225,783.36
Total Collected **	913,825.20	840,686.94	624,446.47
Total Remitted to Treasurer	913,825.20	840,686.94	624,446.47

**In 2017 all State of NH Revenue Sharing was deposited into PDIP

By The Numbers	2019	2018	2017
MV Transactions	3059	3020	3167
Title Aps Processed/Collected	550	509	579
Dog Licenses Issued	496	523	530
Marriage Licenses	8	7	14
B-D-M Abstracts Issued	81	54	56

Contact us by phone at 876-4529, by fax at 876-4703
or by email at townclerk@marlboroughnh.org

Hours Open to the Public

Monday 9:00 AM - 6:30 PM
Tuesday and Thursday: 9:00 AM - 4:30 PM
Wednesday: 9:00 AM - 12:00 Noon
Friday: 9:00 AM - 2:00 PM

Online Motor Vehicle and Dog Licensing Renewals

You can renew your motor vehicle registrations and dog licenses online by visiting www.eb2.gov.com. You will need information found on your current motor vehicle registration or dog license to complete the process.

You will find links that will bring you to the eb2 web-site on the Town's website at www.marlboroughnh.org, Town Clerks page, bottom left hand corner.

You can obtain a quote for motor vehicle renewals at www.eb2.gov.com.

If you have any questions about the process please contact Ellen or Michelle at 876-4529 for answers to your questions.

CONSERVATION LONG TERM DEBT AS OF 12/31/2019

YEAR	IORIO EASEMENT	ALLEN CONSERVATION
2020	\$ 20,000.00 \$ 1,200.00	\$ 5,600.00 \$ 500.00
2021	\$ 20,000.00 \$ 400.00	\$ 5,500.00 \$ 400.00
2022		\$ 5,400.00 \$ 300.00
2023		\$ 5,300.00 \$ 200.00
2024		\$ 5,200.00 \$ 100.00
2025		\$ 5,100.00
Totals	\$ 41,600.00	\$ 33,600.00

RURAL DEVELOPMENT LOAN DEBT SCHEDULE (Wells)

YEAR	PRINCIPAL	INTEREST	TOTAL
2020	\$ 30,436	\$ 16,206	\$ 46,642
2021	\$ 30,436	\$ 15,293	\$ 45,729
2022	\$ 30,436	\$ 14,380	\$ 44,816
2023	\$ 30,436	\$ 13,467	\$ 43,903
2024	\$ 30,436	\$ 12,554	\$ 42,990
2025	\$ 30,436	\$ 11,641	\$ 42,077
2026	\$ 30,436	\$ 10,728	\$ 41,164
2027	\$ 30,436	\$ 9,815	\$ 40,251
2028	\$ 30,436	\$ 8,902	\$ 39,338
2029	\$ 30,436	\$ 7,988	\$ 38,424
2030	\$ 30,436	\$ 7,076	\$ 37,512
2031	\$ 30,436	\$ 6,162	\$ 36,598
2032	\$ 30,436	\$ 5,250	\$ 35,686
2033	\$ 30,436	\$ 4,336	\$ 34,772
2034	\$ 30,436	\$ 3,423	\$ 33,859
2035	\$ 30,436	\$ 2,510	\$ 32,946
2036	\$ 30,436	\$ 1,597	\$ 32,033
2037	\$ 30,408	\$ 685	\$ 31,093
TOTALS	\$ 547,820	\$ 152,013	\$ 699,833

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

The attached MS-9 forms list all of the funds at tax basis values for all of the assets overseen by the Marlborough Trustees of the Trust Funds. In addition, the attached MS-10 form shows the investment portfolio and results for the Common and Cemetery Trust Funds.

As of December 31, 2019, the total market value of all of the Funds (Common Trust, Cemetery Trust, Capital Reserve and Expendable Funds) was \$3,532,556. The major contributors to the change from the December 31, 2018 balance of \$2,990,346 were additions of \$76,817, withdrawals of \$47,250, income of \$74,840 and change in market value of \$459,212.

Our Capital Reserve and Expendable Funds are invested in Money Market accounts and U.S. Treasury Bonds and Notes. For the year, net of additions and withdrawals, these two portfolios generated income of \$14,097 or a return of 1.81% and total net earnings of \$42,555 or a return of 5.46%. The benchmark fund is the Bloomberg Barclays Aggregate Bond Index fund which was 8.72%. The reason for our lower return was because we had more funds invested in U.S. Treasury Bonds.

The Common and Cemetery Trust Funds portfolio, net of additions and withdrawals, had income of \$60,743, change in market value of \$430,754, resulting in a net gain of \$491,497. The equity portion of that portfolio returned 30% (compared to a gain of 32 % for the S&P 500 and a gain of 22% for the MSCI EAFE Index.

The Common and Cemetery Trust Funds portfolio ended the year comprised of 51.7% domestic equities, 7.7% international equities, 36.6% fixed income and 4.0% cash.

Respectfully Submitted
Robert Harris, Michael Krinsky, Jeff Miller



Town of Marlborough, Common Fund
MS-9 for Year Ending December 31, 2019

PRINCIPAL - ACCOUNT #8000006453												INCOME - ACCOUNT #8000006453					
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	ANNUAL TOTALS					ANNUAL TOTALS					TOTAL	
						BALANCE 01/01/19	NEW FUNDS	UNREALIZE D G/L TO MV	GAIN/ LOSS	TRANSF/ EXPEND	BALANCE 12/31/19	BALANCE 01/01/19	Gross Income	Mgmt Fees	Transf/ Income/ Exp		BALANCE 12/31/19
SCHOOL FUNDS																	
01/01/1884	School Fund, Asahel Collins	Trust	Educational Purposes	Common Investment	1.24%	30,168.80	-	1,941.87	142.54	-	32,253.21	494.67	744.06	(196.39)	(494.67)	547.67	32,800.87
12/30/1894	School Fund, WH Wilkinson	Trust	Educational Purposes	Common Investment	0.38%	9,245.06	-	595.07	43.68	-	9,883.81	151.59	228.01	(60.18)	(151.59)	167.83	10,051.64
01/01/1828	School Fund, Abijah Tucker	Trust	Educational Purposes	Common Investment	0.01%	346.30	-	22.29	1.64	-	370.22	5.68	8.54	(2.25)	(5.68)	6.29	376.51
01/01/1863	School Fund, Lydia Wyman	Trust	Educational Purposes	Common Investment	0.09%	2,104.81	-	135.48	9.94	-	2,250.23	34.51	51.91	(13.70)	(34.51)	38.21	2,288.44
01/01/1882	School Fund, Town	Trust	Educational Purposes	Common Investment	0.07%	1,661.64	-	106.95	7.85	-	1,776.45	27.25	40.98	(10.82)	(27.25)	30.16	1,806.61
EDUCATIONAL FUNDS																	
05/26/1946	Mabel C. Pease Educational Fund	Trust	Educational Purposes	Common Investment	1.64%	39,924.77	-	2,569.83	188.63	-	42,683.23	654.63	984.67	(259.89)	(654.63)	724.78	43,408.01
12/31/1984	Mabel M Ward School Fund	Trust	Educational Purposes	Common Investment	1.29%	31,453.78	-	2,024.58	148.61	-	33,626.97	515.74	775.75	(204.75)	(515.74)	571.00	34,197.97
04/03/1987	Omer M. Dumont Education Fund	Trust	Educational Purposes	Common Investment	0.36%	8,667.27	-	557.88	40.95	-	9,266.10	142.11	213.76	(56.42)	(142.11)	157.34	9,423.45
04/20/1959	Ray E Tarbox Memorial Fund	Trust	Educational Purposes	Common Investment	0.34%	8,338.27	-	536.71	39.40	-	8,914.38	136.72	205.65	(54.28)	(136.72)	151.36	9,065.74
05/31/1969	Charles B Knight Mem Tr Fund	Trust	Educational Purposes	Common Investment	0.32%	7,873.80	-	506.81	37.20	-	8,417.82	129.11	194.19	(51.26)	(129.11)	142.94	8,560.75
09/05/1950	Maria L. Kimball Education Fund	Trust	Educational Purposes	Common Investment	3.39%	82,409.48	-	5,310.13	389.78	-	88,109.39	1,351.25	2,033.98	(536.80)	(1,262.24)	1,586.20	89,695.59
05/15/1976	Chesham Sportsmens Club Fund	Trust	Educational Purposes	Common Investment	0.34%	7,984.92	-	546.27	40.10	-	8,571.29	502.62	208.27	(54.89)	-	656.00	9,227.29
09/25/2007	Ernest W. Frechette Scholarship Fund	Trust	Educational Purposes	Common Investment	8.59%	208,569.63	-	13,424.96	985.44	-	222,980.02	3,445.75	5,144.18	(1,357.77)	(3,445.75)	3,786.41	226,766.43
LIBRARY FUNDS																	
12/24/1894	Frost Free Library Fund	Trust	Library	Common Investment	0.84%	20,458.09	-	1,342.14	98.52	-	21,898.75	394.98	511.70	(134.85)	-	771.83	22,670.57
08/25/1950	Kate K David Lib BK Fund	Trust	Library	Common Investment	0.27%	6,186.43	-	427.57	31.39	-	6,645.39	456.83	163.02	(42.96)	-	576.88	7,222.27
09/05/1898	Albert P Frost Library Fund	Trust	Library	Common Investment	0.15%	3,409.67	-	235.66	17.30	-	3,662.63	251.78	89.85	(23.68)	-	317.95	3,980.57
12/02/1950	Kate K Davis Lib. BK & Gds Fund	Trust	Library	Common Investment	2.25%	51,771.53	-	3,578.15	262.65	-	55,612.32	3,822.94	1,364.20	(359.52)	-	4,827.62	60,439.94
11/06/1948	LR Atherton Library Fund	Trust	Library	Common Investment	0.14%	3,182.91	-	219.98	16.15	-	3,419.04	235.04	83.87	(22.10)	-	296.81	3,715.85
11/27/1985	Kate M Reid Frost Free Lib Fund	Trust	Library	Common Investment	0.29%	6,589.31	-	455.42	33.43	-	7,078.16	486.58	173.63	(45.76)	-	614.45	7,692.61
01/06/1948	M J Livingston Library Fund	Trust	Library	Common Investment	0.03%	681.93	-	47.13	3.46	-	732.52	50.36	17.97	(4.74)	-	63.60	796.12
02/20/1975	Rufus S Frost Mem'l Library Fnd	Trust	Library	Common Investment	0.34%	7,733.03	-	534.46	39.23	-	8,306.72	571.02	203.77	(53.70)	-	721.09	9,027.81
03/13/1978	Alice Bullock Lib Fund	Trust	Library	Common Investment	0.67%	15,466.07	-	1,068.93	78.46	-	16,613.46	1,142.06	407.54	(107.40)	-	1,442.19	18,055.66
01/01/1986	Reginald Mason Lib Fund	Trust	Library	Common Investment	0.46%	10,613.10	-	733.52	53.84	-	11,400.46	783.70	279.66	(73.70)	-	989.65	12,390.11
03/24/1988	Imra Richardson Frost Free	Trust	Library	Common Investment	0.13%	3,093.21	-	204.89	15.04	-	3,313.14	90.22	78.12	(20.59)	-	147.75	3,460.89
06/01/1982	Mary Lodge Frost Free Library Fund	Trust	Library	Common Investment	5.28%	128,314.12	-	8,393.07	616.08	-	137,323.27	2,090.89	3,199.94	(843.30)	-	4,447.53	141,770.80
01/14/1975	Ruth E Hemmenway Fund	Trust	Library	Common Investment	2.59%	61,864.28	-	4,109.30	301.64	-	66,275.21	1,982.74	1,566.71	(412.89)	-	3,136.56	69,411.77
02/01/1991	Russell Wallace Library Fund	Trust	Library	Common Investment	0.07%	1,546.60	-	106.89	7.85	-	1,661.34	114.20	40.75	(10.74)	-	144.22	1,805.56
11/13/1998	D. D. Fauteux in Mem of M. F. Page Frost Free Lib Fund	Trust	Library	Common Investment	0.16%	3,688.73	-	254.94	18.71	-	3,962.39	272.38	97.20	(25.62)	-	343.97	4,306.36
03/29/1999	Esther (Anne) Burlin Library Fund	Trust	Library	Common Investment	0.80%	19,395.96	-	1,272.46	93.40	-	20,761.82	374.46	485.14	(127.85)	-	731.75	21,493.57
05/01/2000	Helen Frost Library Fund	Trust	Library	Common Investment	0.20%	4,653.34	-	321.61	23.61	-	4,998.56	343.61	122.62	(32.31)	-	433.91	5,432.47
03/12/2001	Charlton MacVeagh Sr. & Diana MacVeagh Trust	Trust	Library	Common Investment	0.08%	1,913.33	-	132.24	9.71	-	2,055.27	141.29	50.42	(13.29)	-	178.42	2,233.69



**Town of Marlborough, Common Fund
MS-9 for Year Ending December 31, 2019**

PRINCIPAL - ACCOUNT #8000006453												INCOME - ACCOUNT #8000006453					TOTAL	
ANNUAL TOTALS												ANNUAL TOTALS						
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 01/01/19	NEW FUNDS	UNREALIZE D G/L TO MV	GAIN/LOSS	TRANSF/ EXPEND	BALANCE 12/31/19	BALANCE 01/01/19	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/19		
01/01/2006	Alice Knight Memorial Trust Fund	Trust	Library	Common Investment	0.16%	3,674.45	-	253.96	18.64	-	3,947.05	271.33	96.82	(25.52)	-	342.63	4,289.68	
TOWN FUNDS																		
01/01/1900	Charles C Ward Town Fund	Trust	Discretionary/Benefit of the Town	Common Investment	0.74%	16,150.44	-	1,177.47	86.43	-	17,414.34	2,144.19	448.92	(118.31)	-	2,474.81	19,889.15	
12/31/1961	Kate Reid Town Trust Fund	Trust	Discretionary/Benefit of the Town	Common Investment	0.71%	15,489.72	-	1,129.44	82.90	-	16,702.07	2,058.60	430.61	(113.48)	-	2,375.72	19,077.79	
12/01/1975	Farnum Memorial Fund	Trust	Police/Fire	Common Investment	14.71%	333,827.49	-	23,373.60	1,715.70	-	358,916.79	29,333.21	8,911.40	(2,348.49)	-	35,896.12	394,812.91	
12/17/1993	Edward Danielchick Town Fund	Trust	Discretionary/Benefit of the Town	Common Investment	1.22%	26,636.98	-	1,940.60	142.45	-	28,720.02	3,514.48	739.87	(194.98)	-	4,059.37	32,779.39	
04/01/2003	Milton E. & Phyllis K. Ellison Remembrance Fund	Trust	Discretionary/Benefit of the Town	Common Investment	1.65%	35,943.11	-	2,616.39	192.05	-	38,751.56	4,708.34	997.52	(262.89)	-	5,442.98	44,194.54	
01/01/1884	Jedediah T Collins Fund	Trust	Discretionary/Benefit of the Town	Common Investment	0.06%	1,539.42	-	102.74	7.54	-	1,649.70	56.88	39.17	(10.32)	-	85.73	1,735.43	
11/01/1975	Delevan C Richardson Fund	Trust	Discretionary/Benefit of the Town	Common Investment	1.38%	32,794.05	-	2,188.68	160.66	-	35,143.38	1,211.92	834.45	(219.91)	-	1,826.47	36,969.85	
02/08/1978	Marlborough Grange Fire Fund	Trust	Police /Fire	Common Investment	0.13%	3,078.85	-	205.48	15.08	-	3,299.41	113.78	78.34	(20.65)	-	171.48	3,470.89	
05/19/1982	Mary Lodge Fire Dept Fund	Trust	Police /Fire	Common Investment	5.50%	134,644.18	-	8,746.97	642.06	-	144,033.21	1,259.46	3,334.87	(878.86)	-	3,715.46	147,748.67	
05/13/1988	Omer Dumont Fire Dept Fund	Trust	Police /Fire	Common Investment	15.78%	375,615.21	-	25,068.60	1,840.12	-	402,523.93	13,881.11	9,557.64	(2,518.80)	-	20,919.95	423,443.88	
01/01/1900	Leroy Derby Fire Dept Fund	Trust	Police /Fire	Common Investment	0.65%	15,394.23	-	1,027.41	75.42	-	16,497.06	568.90	391.71	(103.23)	-	857.38	17,354.44	
AGED CITIZEN FUNDS																		
07/01/1936	Jennie Mason Aged Citizen Fund	Trust	Discretionary/ Benefit of the Town	Common Investment	0.17%	3,244.71	-	270.52	19.86	-	3,535.08	958.38	103.14	(27.18)	-	1,034.33	4,569.42	
07/25/1936	Chas Carlton Aged Citizen Fund	Trust	Discretionary/ Benefit of the Town	Common Investment	0.44%	9,457.41	-	706.20	51.84	-	10,215.44	1,514.96	269.25	(70.96)	-	1,713.25	11,928.70	
CHILDRENS HEALTH FUNDS																		
01/01/1900	John H Kimball	Trust	Hospital/Health Donation	Common Investment	4.15%	81,311.84	-	6,588.68	483.63	-	88,384.15	21,057.93	2,512.00	(662.01)	-	22,907.92	111,292.07	
01/01/1945	Fred D Hemenway School	Trust	Hospital/Health Donation	Common Investment	0.14%	3,099.47	-	215.82	15.84	-	3,331.13	253.81	82.28	(21.69)	-	314.41	3,645.54	
MISCELLANEOUS FUNDS																		
01/01/1927	Chas Ward Childrens Fd	Trust	Discretionary/Benefit of the Town	Common Investment	0.10%	1,808.37	-	151.52	11.12	-	1,971.02	545.88	57.77	(15.22)	-	588.42	2,559.44	
01/01/1891	Ministerial Fund	Trust	Ministerial	Common Investment	0.08%	1,872.33	-	122.84	9.02	-	2,004.18	36.19	46.83	(12.34)	(36.19)	34.49	2,038.67	
07/02/1951	Kate K Davis Marl Com Nurse Assoc	Trust	Hospital/Health Donation	Common Investment	3.82%	87,161.92	-	6,069.27	445.50	-	93,676.69	7,137.61	2,313.96	(609.82)	-	8,841.76	102,518.45	
11/16/1982	M Reynolds Mart Com Nurse Assoc	Trust	Hospital/Health Donation	Common Investment	0.07%	1,501.96	-	104.58	7.68	-	1,614.22	123.00	39.87	(10.51)	-	152.37	1,766.59	
01/01/1900	Old Torrent Vet Firemans Assoc	Trust	Discretionary/Benefit of the Town	Common Investment	0.40%	7,605.39	-	643.27	47.22	-	8,295.87	2,389.25	245.25	(64.63)	-	2,569.87	10,865.74	
01/01/1900	Marlborough Community Assoc.	Trust	Poor/Indigent	Common Investment	0.48%	10,608.35	-	756.55	55.53	-	11,420.43	1,146.28	288.44	(76.01)	-	1,358.71	12,779.13	
CEMETERY FUNDS																		
01/01/1900	Marlborough Cemetery	Trust	Cemetery Perpetual Care	Common Investment	14.65%	360,831.09	2,200.00	23,281.38	1,710.75	-	388,023.21	912.10	8,877.28	(2,339.35)	(621.00)	6,829.03	394,852.24	
TOTAL						100.0%	2,352,601.12	2,200.00	158,459.16	11,633.24	-	2,524,893.52	116,394.30	60,467.46	(15,939.55)	(7,657.19)	153,265.02	2,678,158.54



Town of Marlborough, Expendable Funds
MS-9 for Year Ending December 31, 2019

PRINCIPAL - ACCOUNT #8000006488												INCOME - ACCOUNT #8000006488					TOTAL
ANNUAL TOTALS												ANNUAL TOTALS					
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 01/01/19	NEW FUNDS	UNREALIZED G/L TO MV	GAIN/ LOSS	EXPEND	FEES	BALANCE 12/31/19	BALANCE 01/01/19	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/19
EXPENDABLE FUNDS																	
01/14/2011	HS Tuition Expendable	Expendable Trust (RSA 31:19-a)	Educational Purposes	Common Investment	94.17%	224,119.07	-	59.39	(108.65)	-	(692.54)	223,377.27	7,078.66	4,270.89	-	-	11,349.55
03/22/2010	Insurance Expendable	Expendable Trust (RSA 31:19-a)	Discretionary/Benefits of the Town	Common Investment	4.66%	11,083.65	-	2.94	(5.37)	-	(34.25)	11,046.96	350.14	211.22	-	-	561.36
01/01/1900	Pierce Sports Camp Expendable	Expendable Trust (RSA 31:19-a)	Discretionary/Benefits of the Town	Common Investment	1.18%	2,781.02	-	0.53	(0.96)	(845.00)	(6.95)	1,928.64	103.80	43.06	-	-	146.86
TOTAL					100.0%	237,983.74	-	62.85	(114.98)	(845.00)	(733.74)	236,352.87	7,532.60	4,525.16	-	-	12,057.76



Town of Marlborough, Capital Reserve Funds
MS-9 for Year Ending December 31, 2019

PRINCIPAL - ACCOUNT #8000006452												INCOME - ACCOUNT #8000006452							
ANNUAL TOTALS												ANNUAL TOTALS							
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 01/01/19	NEW FUNDS	UNREALIZE D G/L TO MV	GAIN/ LOSS	EXPEND	FEES	BALANCE 12/31/19	BALANCE 01/01/19	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/19	TOTAL	
CAPITAL RESERVE FUNDS																			
02/28/1974	Hwy Equip Cap Reserve	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	-0.10%	(688.25)	20,000.00	3.71	0.48	(10.26)	1.74	19,307.43	97.91	(10.28)	-	10.26	97.89	19,405.31	
01/01/1900	School Capital Reserve	Capital Reserve (RSA 34/35)	Educational Purposes	Common Investment	60.31%	338,923.46	-	(2,136.84)	(275.24)	5,907.64	(1,004.27)	341,414.75	1,043.47	5,921.65	-	(5,907.64)	1,057.48	342,472.23	
03/31/1991	Town Reassessment Cap	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	2.20%	12,361.06	6,500.00	(53.06)	(7.71)	(3,869.07)	(30.52)	14,900.71	58.52	179.66	-	(180.93)	57.25	14,957.96	
01/01/1998	Fire Equipment	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	11.92%	66,984.82	10,000.00	(422.33)	(54.40)	1,167.60	(198.49)	77,477.21	207.32	1,170.37	-	(1,167.60)	210.09	77,687.30	
01/01/2002	Police Cruiser Capital Reserve	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	5.52%	31,077.17	15,000.00	(195.68)	(25.20)	(19,459.01)	(91.97)	26,305.31	55.40	542.28	-	(540.99)	56.68	26,361.99	
01/01/2007	Sewer Capital Reserve	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	7.31%	40,618.48	-	(133.75)	(17.23)	(19,518.91)	(81.95)	20,866.64	575.41	474.70	-	(481.09)	569.02	21,435.66	
06/29/2005	Water Capital Reserve	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	2.54%	14,276.65	-	(90.01)	(11.59)	248.85	(42.30)	14,381.60	43.97	249.44	-	(248.85)	44.56	14,426.16	
01/14/2011	Rec Dept Cap Reserve	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.37%	2,061.13	-	(13.04)	(1.68)	36.05	(6.13)	2,076.33	13.37	36.13	-	(36.05)	13.46	2,089.79	
05/15/2015	Town of Marlborough Road Maint	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	9.94%	55,924.50	20,000.00	(352.12)	(45.35)	973.48	(165.49)	76,335.03	96.50	975.79	-	(973.48)	98.81	76,433.83	
03/01/2019	Transportation Improvement	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.00%	-	5,310.00	(31.75)	(0.21)	15.24	(2.65)	5,290.63	-	17.95	-	(15.24)	2.71	5,293.34	
TOTAL						100.0%	561,539.04	76,810.00	(3,424.87)	(438.14)	(34,508.37)	(1,622.02)	598,355.64	2,191.87	9,557.69	-	(9,541.63)	2,207.93	600,563.57

TOWN OF MARLBOROUGH
BALANCE SHEET
DECEMBER 31, 2018



New Hampshire
Department of
Revenue Administration

2019
MS-535

Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$1,512,172	\$334,515
	<i>DRA Notes: TR=\$363,101</i>		
1030	Investments	\$440,908	\$1,603,855
	<i>DRA Notes: =TR</i>		
1080	Tax Receivable	\$228,101	\$371,221
	<i>DRA Notes: =MS61</i>		
1110	Tax Liens Receivable	\$132,040	\$97,416
	<i>Explanation: Net of allowance of \$74,500</i>		
	<i>DRA Notes: =MS61-Allowance</i>		
1150	Accounts Receivable	\$0	\$3,325
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$292,427	\$170,172
1400	Other Current Assets	\$0	\$29,326
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
	Current Assets Subtotal	\$2,605,648	\$2,609,830
Current Liabilities			
2020	Warrants and Accounts Payable	\$60,919	\$75,219
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$1,334,459	\$1,618,388
2080	Due to Other Funds	\$480,108	\$340,190
2220	Deferred Revenue	\$0	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$0	\$0
	Current Liabilities Subtotal	\$1,875,486	\$2,033,797
Fund Equity			
2440	Non-spendable Fund Balance	\$0	\$29,326
2450	Restricted Fund Balance	\$35,450	\$3,050
	<i>Explanation: SB 38 Highway Block Grant Funds</i>		
2460	Committed Fund Balance	\$0	\$0
2490	Assigned Fund Balance	\$13,500	\$4,150
2530	Unassigned Fund Balance	\$681,212	\$539,507
	Fund Equity Subtotal	\$730,162	\$576,033

REPORT OF THE POLICE DEPARTMENT

The Marlborough Police Department staff consists of three full-time officers and a part-time administrative assistant:

Chief Christopher Lyons
Sergeant Zachary Byam
Officer Stephen Nickerson
Administrative Assistant Donna Potter

New Hampshire State Police Troop C-Keene or a neighboring town provides coverage to Marlborough in our absence.

Officer Colin Germain resigned in March to accept a position working for the Keene Police Department after serving just two years. We wish Colin well in his law enforcement career.

I'm elated to announce the hiring of Officer Stephen Nickerson in June. Stephen comes to the department with a bachelor's degree in business management from the University of New Hampshire. He previously worked at the Hampton Beach Police Department as a part-time certified officer. Stephen is expected to graduate the 181st New Hampshire Police Academy on April 24, 2020.

KidCents and the Rite Aid Foundation provided us with a safe medication disposal box. Please feel free to drop off your unwanted or expired medications at the station. It's located just inside our main entrance door to the left.

Want to know what's going on in Marlborough? Follow us on our official Facebook page at www.facebook.com/marlboroughpd

I am grateful for the assistance and support received throughout the year from our Board of Selectmen, Town Administrator, Town Clerk's Office, Fire Department, Department of Public Works, Frost Free Library and neighboring police departments.

I am proud to work alongside my department staff. They are dedicated to serving the citizens of Marlborough with pride and integrity. Please feel free to stop by the station should you have any questions or suggestions.

Respectfully submitted,
Chief Christopher J. Lyons

Marlborough Police Statistics (Does not include calls handled by NH State Police)

Calls for Service	1225
Arrests	106
Investigated Cases	151

General Calls for Service

911 Hang-up Call	5
Abandoned Vehicle	8
Animal Complaint	65
Assist Ambulance	74
Assist Fire Department	29
Assist Motorist	14
Assist Other Agency	111

General Calls for Service (continued)

"Be on the Lookout"	8
Burglar Alarm (Residential and Business)	25
Call Back	24
Call Out	21
Citizen Requested Assistance	55
Civil Issue	25
Community Policing	34
Death (Untimely/Unattended)	4
Directed Patrol	18
Domestic Dispute (Non-Criminal)	15
Fingerprint (Non-Criminal)	7
Juvenile Issue	31
Manner of Operation Complaint	75
Motor Vehicle Accident	45
Neighbor or Landlord/Tenant Dispute	10
Noise Disturbance	13
Paperwork Service	43
Parking Complaint	10
Property Lost or Found	32
Psychiatric Episode/Commitment	9
Road Obstruction/Hazard	38
Scam	13
Suicides/Attempted Suicides	1
Suspicious Incident	41
Trespass Notice/Complaint	10
VIN Check	9
Welfare Check	22

Criminal Investigations

Arrest on a Warrant	18
Burglaries	2
Conduct after an Accident	1
Criminal Mischief	3
Criminal Threatening	1
Disobeying an Officer	2
Domestic Violence	4
Drug Case	32
False Report to Law Enforcement	2
Identity Fraud	5
Illegal Dumping	3
Indecent Exposure/Lewdness	2
Issuing Bad Checks	4
Protective Custody/Intoxication	2
Resisting Arrest	2
Sexual Assault	1
Simple Assault	3
Theft	7
Unattended Death	4
Violation of a Protective Order	0

Motor Vehicle

Parking Tickets	13
Citations	336
Warnings	1097
Accidents-Reportable	38
Driving While Intoxicated	4
Open Container	2
Operating after Suspension	43
Reckless Operation	3
Habitual Offender	0

NH State Police Troop C Statistics for Marlborough
01/01/2019-12/31/2019

EVENT	TOTAL
Motorist Assist	6
Abandoned Vehicle	2
Untimely Death	2
Road Obstruction	4
Suspicious Vehicle	3
Suspicious Person	2
Stolen Vehicle	1
Burglary (Past Tense)	1
Animal Complaint	12
Missing Person	1
Theft	1
Hazardous Operator	29
Restraining Order Service	2
Welfare Check	4
Violation of Court Order	2
Criminal Threatening	3
Request for Service	30
Crash	14
Assist Marlborough PD	14
Alarm	12
911 Hang-Up	5
Assault	1
Suicidal Subject	1
SOR	18
Domestic Disturbance	8
Medical Call (Responded)	4
TOTAL	182

REPORT OF THE HERITAGE COMMISSION

Our Mission: The Heritage Commission is dedicated to preserving and protecting those features of our community which are significant resources relative to our historic, cultural and aesthetic qualities; and to promoting the recognition and use of these resources for the benefit of present and future generations.

Planned and completed in 2019:

Several trees were removed at the Meeting House site to preserve the view, and the site was mowed four times to keep the natural area looking good for the public to enjoy.

The Bell Tower wooden structure was cleaned and preservative was applied.

Webb Depot bridge -- brush removal-- this was scheduled but did not happen; the work has been scheduled for spring 2020

Plans for 2020:

At the Meeting House & Town Pound site --- general maintenance

At the Bell Tower --- general maintenance

At the Webb Depot bridge --- brush removal (delayed since 2018)

Special projects being considered:

– brush clearing project at a granite stone stairway adjoining old Birch Ave., near the north boundary of the Webb Granite Quarry site

– printing heritage placemats for use at public meals; might be a joint project with the Historical Society

Members: Richard Butler, Jane Pitt, Ted Mead

REPORT OF THE PLANNING BOARD

The Planning Board met monthly in 2019, as required by law. The members reviewed and acted on 5 requests for site plan reviews and five boundary line adjustments.

A significant part of the Planning Board's work is with consultations. Consultations do not require a public posting. Any persons wanting explanation about regulations governing use of their property are welcome and urged to appear before the Board to discuss their plans. No appointment is necessary. In 2019, the Planning Board conducted 12 consultations, ranging from a simple question relative to if there are guidelines in Marlborough for the construction of Tiny Houses to a person wanting to expand a business to someone asking about a subdivision to build a second home on their property.

This year, the Board also heard from two members of the Town Energy Committee, who wanted to confer about adding an Energy Chapter to the Marlborough Master Plan.

The meetings are held on the third Wednesday of each month, at 7 p.m. at the town offices. Notice of the meetings is posted on the bulletin board at the town office and in the legal listings of the Keene Sentinel. All citizens are welcome to attend these meetings.

Once again, Kathy Oliver's efforts were outstanding in her support of both the Planning and Zoning Boards.

REPORT OF THE RECYCLING TRANSFER STATION (RTC)

Due to logistical moves in the local, national and world-wide recycling and disposal industry, we were once again forced to change how we operate.

Around mid-year we were mandated by the state to no longer bale all the shiny, waxy, glossy (wet strength) cardboard with the corrugated – doing so cost us more, once shipped, than we received per pound. Our plastics no longer meet the weight and banding requirements using our current equipment.

However, it is our understanding that many of the materials now loaded into the compactor are separated by our vendor, Monadnock Disposal, and sent toward waste to energy plants.

We continue to monitor the condition of the facility and believe capital improvements will be necessary in the future.

Our capped Landfill is still monitored, with more strict rules. On the plus side - we still recycle as much, if not more than other centers our size. In review, those items include: Tin and Metal, Aluminum Cans, Plastics, Electronics, Mixed Paper, No. 8 Newsprint, Clean Clothes, Tires and Glass. As a member of the Northeast Resource Recovery Association (NRRRA) we continue to ship acceptable multi-hued glass to be re-used. It is often either ground into fine agate for construction materials or sent to Canada to be elongated into threads for making fiberglass insulation. Other uses are being explored. We have continued offering the Share Shed for all who wish to contribute items, in good shape, or take what they may for their own re-use. Doing so reduces our environmental impact.

Again, we held the Free Tire and Appliance Disposal Days as well as two sessions for Hazardous Waste Disposal at the Keene

Recycling Center. Plans are for those to be held in 2020 also.

We would like to thank the Marlborough Highway Department for

re-forming the Brush Pile area, the standing drainage area and for feathering the edges around the entrance road, construction and demolition roll-off, glass storage pad and metal bin container. Each worker is knowledgeable and excellent at what they do. Our town is fortunate having such a professional crew.

As a community, despite the difficulties on the recycling end, the residents who use the facility can be proud of their efforts. You have produced the following results:

Recycled Material Amount Recycled Environmental Impact

Paper	38.17 tons	Saved 649 trees
Plastics	3,320 lbs.	Conserved 2,490 Gallons of gasoline

By recycling the materials above, you have avoided about **129 tons of carbon dioxide emissions**. This is the equivalent of removing **27 passenger cars** from the road for an entire year.

Finally, the RTC staff would like to thank all who have visited and taken advantage of their facility. We've welcomed several new members of town as well. Your constant patience and understanding are needed as we transition into an unpredictable future. We are continually impressed by how many of you are avid about the state of the earth and who feel her pain. Remember the Recycling/Transfer Center belongs to you – it is the Social Hub of the Universe.

Respectfully Submitted,

David W. Aiken
RTC Manager

REPORT OF THE CEMETERY TRUSTEES

We would like to thank David Fairfield, the Sexton, for his service and also the Highway Department for emptying the trash cans at the cemeteries. Also, we would like to thank Edwin Woodward, Sr. for his 25 years of service as Trustee. Rianne Hartwell is our new Trustee. We also thank her for her service.

A few head stones were repaired at Graniteville and Meetinghouse Cemeteries. Hopefully, in the future we will be able to remove the dying trees at Graniteville Cemetery.

We thank the tax payers of Marlborough for supporting our cemeteries.

If there are any concerns about burials or buying lots, contact David Fairfield, the Sexton.

Respectfully submitted

Rita Grace, Chairman
Barbara Woodward
Rianne Hartwell

REPORT OF THE FIRE WARDS

During the year 2019 we responded to 209 calls, including 128 medical calls. This compares to 221 calls in 2018. Although we did not have any major fires in town during 2019, we did provide mutual aid to several surrounding towns for major fires.

The Fire Department continues to provide First Response on medical calls in the town. Members of the Fire Department receive training on first aid and CPR. MFD personnel are there to provide initial assessment and treatment, as well as to assist the ambulance crews on scene.

We continue to look at replacing our secondary response engine. 20 Engine 1 is more than 30 years old, and does not meet current NFPA Standards, including an enclosed cab. We have begun the process of meeting with manufacturers' representatives, to assist us in determining a plan moving forward. We will review all options available to us, including potential grants. And it is expected that we will be coming to the town next year for approval and funding.

The current officers of the department are:

Chief: John Manning
Deputy Chief: Steve Thomas
Captain: Matt Patnode
Rescue Captain: Robert DiLuzio
1st Lieutenant: Will Coutts
2nd Lieutenant: Craig Cashman
Rescue Lieutenant: Phylis Manning

We currently have 24 dedicated members. Any resident who has any questions about becoming a member, or is interested

in joining, should contact any current member for details. We provide all of the required equipment and training.

We again extend our sincere appreciation to the Fire Company, Marl-Harris Emergency Services, Marlborough Police and Highway Departments, Selectmen and the community at large for their continued support and cooperation.

The Marlborough Fire Wards

John Manning
Steve Thomas
Robert Thomas
Matt Patnode
Will Coutts

REPORT OF MARL-HARRIS EMERGENCY SERVICES, INC

Dear friends and neighbors,

Marl-Harris Emergency Services continues to be very active in our community. We remain committed to being able to support the availability and delivery of high quality, professional first aid and emergency care to anyone needing medical attention in the Town of Marlborough.

In addition to our involvement in community services such as Gramma's Table and The Penny Social, some of the ways in which we have been involved in emergency care in our town since March 2015 are:

- Reimbursement to the Town for DiLuzio Ambulance Service contracts since losing Marl-Harris Ambulance in 2015, saving taxpayers \$21,000 per year.
- Sponsorship of Marlborough Fire & Rescue's First Response's Program initiation, costing approximating \$12,000.

- Distribution of Files of Life to all Marlborough residences at a cost of \$2,100.

As we proceed into the future, our plan is to:

- Continue to financially support Marlborough Fire & Rescue's First Response medical care in the town. This invaluable service enables local people to provide quality care & support for the immediate needs of their friends & neighbors until an ambulance arrives from Keene or elsewhere
- Offset property taxes by contributing to the Town of Marlborough a large portion (if not all) of the yearly contracts with DiLuzio Ambulance Service (This year the fee is expected to increase to \$23,000)
- Help fund other costs associated with the provision of ambulance service, as they arise.

All of these things have been possible due to the generous donations and memorial contributions we have received, and we thank everyone who has been able to help!

Marl-Harris Emergency Services is a 501c3 organization and we vow to continue to invest your donations and endowments wisely. We encourage folks who are interested in what we do, to reach out to any of our Board of Directors:

Phylis Manning, Chairman
Sue Bemis, Treasurer
Jan Spafford, Secretary
Joe Puleo
Elaina Waibel

REPORT OF THE MARLBOROUGH GARDEN CLUB

Marlborough Garden Club is alive and well, adding five new members in the last three years. The Garden Club designs and maintains six gardens located throughout the town, as well as the flower boxes at the Post Office and on the bridges of Roxbury Rd. and Canada St. During the holiday season the Club makes wreaths and swags for the town office, town buildings, and library, decorating post office boxes and adding a bit of sparkle to the Bell Tower on Terrace St.

Our main focus over the last two years has been reclaiming the back portion of the McKinley Circle Garden which had become over-run with invasive plants. Invasive plants have become problematic over the last number of years, crowding out native plants which support many bird and insect species by offering superior food and protection. It is often the earlier returning species such as hummingbirds and insects that rely on over wintering opportunities that are most adversely affected by invasive plants. Beginning in 2018 Club members embarked on the first phase of this project, and with the help of a local arborist, removed the invasive plants. Phase two began in the summer of 2019. After consulting with Club members, landscape designers, local plant and insect specialists, team members pruned, weeded, and planted native flowering plants on the hillside at the McKinley Circle Garden. In the early fall of 2019, one of the final phases of this project was completed with help from a local tree company. The scrappy trees, invasive roses, and general mess on the Rt 101 side of the path through McKinley Garden was cut down and cleaned up allowing a view into the garden and beautiful yellow magnolia tree that stands at the base of the hillside. Summer of 2020 will begin with discussions about what ornamental shrubs will be added along the pathway through this Garden.

The Garden Club will hold its annual plant sale on the Saturday before Memorial Day. In recent years these sales have been very successful, financially, providing the Club with the resources to embark on larger projects as well as maintaining the beautiful gardens and flower boxes around town.

In September of 2019 the Club hosted Grandma's Table at the community house, where many Marlborough citizens took the time to express their appreciation of the Garden Club's efforts in town. The Garden Club will once again host Grandma's Table in October of 2020. All donations received at this event go to the Federated Church of Marlborough.

If you would like to serve your community, the Garden Club is a wonderful opportunity! Please consider joining our team!

REPORT OF THE MARLBOROUGH ENERGY COMMITTEE

The Marlborough Energy Committee worked on some basic projects during 2019. One effort was to get the town energy bills on line with Portfolio Manager. This will make it easier to track energy use and see the effect of future energy efficiency projects on municipal buildings.

Another project was to get current information about weatherizing the town hall. The Committee got estimates for replacing the roof, fixing the basement, and other elements of the building. Information was shared with the selectmen and some of the work will be addressed in the next budget. In addition, radon testing was done at the Town Hall and the building is well within normal limits.

The Energy Committee also worked with the school on two projects.

1. Update information on the solar panels and the monitoring equipment that goes with them. The output was monitored for the first few years but the contract expired, so we are working on getting that reinstated.

2. Get a lighting audit of the school through Eversource. This was done and the report recommended replacing all lights with LED's. While this would save energy costs in the long run it may not be cost-effective or necessary to do all the lights right away. The report was given to the School Board. They have asked SAU 29 personnel to follow through on getting more quotes and deciding what work will be done.

Several members of the Energy Committee have also been working with a group called Solarize Monadnock 2. The goal is to encourage homeowners and small business owners in Marlborough and Keene to consider putting up solar panels this year. The Solarize group is selecting a solar company and will launch their campaign on March 14th with an informational meeting at the Marlborough School at 10:00 AM. Come check it out and see if this is the right time for you to switch to solar power!

Submitted by: Marge Shepardson, Chair
Committee members: Jerry Burns, Ira Gavrin, Ted Mead, Larry Robinson, Earle Spafford, Jennifer Zakrzewski

REPORT OF THE FROST FREE LIBRARY

1,508 PUBLIC SERVICE HOURS

10,918 LIBRARY VISITS

1,642 USERS

97 CHILDREN'S PROGRAMS – ATTENDED BY 1,007 CHILDREN

181 TOTAL LIBRARY PROGRAMS – TOTAL ATTENDANCE 2,514

12,559 TOTAL PHYSICAL MATERIALS

25,752 ELECTRONIC TITLES THROUGH NH STATE LIBRARY

22,000 DIGITAL AUDIO BOOKS THROUGH NH STATE LIBRARY

OVER 400 TITLES BOTH SENT AND REQUESTED THROUGH
INTER LIBRARY LOAN

>14,000 CIRCULATIONS – **YES, PEOPLE STILL USE LIBRARIES!**

>600 PUBLIC COMPUTER SESSIONS AND >300 WIFI SESSIONS

HIGHLIGHTS – The library was happy to be a part of bringing back the Marlborough Bulletin Newsletter in 2019 and hope you will consider contributing an item of local interest or placing an ad to support the newsletter's sustainability at marlboroughnhbulletin@gmail.com for submissions, advertising, donations or questions. Deadlines are the 10th of the month preceding the next issue. The newsletter is monthly as of 2020! You can Like the Bulletin on FaceBook @marlboroughnhbulletin.

Staff and patrons have been excited at the increased response times of the State Library's new Inter Library Loan System through AutoGraphic's ShareIt product. It's never been easier to request items not held locally.

We are grateful for IT services through Remove the Mystery (RTM) out of Bedford. New for 2019 was a shared contract with Town Offices to reduce costs thanks to Town Administrator, Ellen Smith. We no longer have the oldest computer in town and look forward to upgrading patron computers soon.

We were thrilled to receive \$500 from Keene & Elm City Rotaries to build a "Money as You Grow" collection of books to share with free resources from ConsumerFinance.gov.

We were nominated for a professionally designed website by Slalom of Boston for the national 48in48 hackathon. 48 websites for 48 nonprofits in 48 hours, <https://48in48.org>. Check it out at <https://frostfree.org>.

STAFF - Jane has been with us for 24 years and we are so grateful for her Home Town knowledge and voracious reading habit. Book Group is going strong on the third Wednesday monthly and we look forward to another year of interesting reads, conversations and cookies.

WHAT DOES A LIBRARY CARD GET YOU?

- A weekend of bingeing Game of Thrones or Durrell's in Corfu without the Cable Bill.
- Destress with the latest 1000 piece puzzle in the quiet room.
- Checkout the Libby app for downloadable eBooks, Audio, Magazines and Read along Titles for children.
- Borrow the library telescope for date night and be the most romantic stargazer. Cheap Date!

PROGRAMS PREVIEW– LOCAL EXPERTS; Marlborough's own Polly Pattison will join us for Salamander Storytime in April.

FAMILY PROGRAMS – Thursdays and Saturdays at 10:30 am Story Time alternates with Stay and Play Dates.

150 COMMITTEE

The 150th Anniversary Committee is making great progress having received (1/20/20) \$640,000 in grants, gifts, and pledges toward our \$800,000 goal. We are awaiting responses from more grant requests and will begin the public, community

wide phase of the campaign in the Spring of 2020. We confidently expect to break ground in the Spring of 2021. The 1500 square foot addition will increase the public space by more than 50% and provide additional programming and technical opportunities not now available in our community.

Thank You, Kristin L. Readell, Director on behalf of the Staff, Trustees, Friends & Volunteers @FrostFreeLibNH

REPORT OF THE WATER AND SEWER DEPARTMENTS

2019 was another big year for the Marlborough Water and Sewer Department.

First, I would like to start off by announcing that the Town of Marlborough's very own, Tony Cavaliere, was elected to the Granite State Rural Water Association (GSRWA) Board of Directors. This opportunity allows Marlborough Waterworks more positive exposure to State and Federal agencies, increased educational training opportunities for the Town, and even an opportunity for Tony to represent the Town of Marlborough Waterworks throughout the country. So far, he has learned new skills, met new people, and is constantly learning new ways to help out The Town of Marlborough.

Next, the Town was awarded another NHDES Leak Detection Grant in 2019. This grant paid for a full system underground leak detection done by a professional in the field. During this leak detection, three leaks were found. One service line, one water main, and one fire hydrant. These three leaks totaled to about 29,000 gallons per day, with the service line leak being the worst of the three. Without the service provided by this grant, these leaks very well may have still been going undetected and wasting water, energy, and money.

Also, Marlborough Waterworks worked diligently to upgrade our pH adjustment systems in town. Potassium Hydroxide is pumped into the system to help counteract the corrosiveness

of the water as it travels to your homes. Without it, lead and copper from your home plumbing would be leached out into your drinking water, and in turn into you. The previous system was inefficient, outdated, and lacked some of the modern safety measures now available. The new systems, installed at both water sources, allow for the most precise control possible. These systems are also equipped with real time read outs of the quality of the water being pumped, as well as automatic emergency shut downs and alarms in the unlikely event that they are ever needed.

Finally, various other projects went on through the year. To name a few, fire hydrant flushing was done to help with water quality issues that arise from iron build up within the water system. All 40(+) fire hydrants in town were inspected and repaired. If they were out of service, they were repaired. Also, almost all of the 300(+) sewer manholes in town were inspected for deficiencies. The Sewer Department now has a list of repairs, trouble areas, and areas to look out for. A contractor also came in this year to repair the three manholes that were allowing ground water infiltration into the sewer collection system. We are already seeing lower sewer flows compared to 2018. Lastly, both PFAS testing and lead and copper testing were completed this year and the water came back pristine both times.

Moving forward, the department is still determined to keep looking for ways to increase the efficiency of the Town of Marlborough's water and sewer systems. Finding leaks, assessing the water and sewer systems, planning ahead on projects, and applying for grants, will ultimately increase the Town's ability to conserve our planet's most important natural resource, all while saving the taxpayers money.

Respectively Submitted,

Tony Cavaliere

Water and Sewer Department

REPORT OF THE RECREATION COMMITTEE

The goal for 2020 is to find ways to still provide excellent programs and facilities all while finding a way to reduce our overall budget. We have been able to reduce the 2020 budget by just over 10% from 2019.

In 2019, like 2018, we were able to get a lot accomplished all while minimizing the financial impact on the town budget. In addition to some of the improvements already mentioned we also added:

- Refurbished picnic benches at Stone Pond
- Assembled and installed new batting cage
- Scoreboard was put on a more permanent stand
- Additional electrical work at the upper ball field was provided by Hamblet Electric

Attendance numbers in youth soccer and basketball still remain strong even though we saw a slight dip in participation. Basketball has two travel teams this year with a 5-6th and 3-4th grade co-ed teams participating in 8-10 games against other local communities. We have been blessed by having volunteers who have helped make these two programs successful. Both the soccer and basketball programs have excellent volunteers, this year however, considering the amount of time spent setting up each of these seasons, the town should consider a stipend for a soccer and basketball director.

The Town Recreation Committee is looking to revitalize the Senior Luncheon for 2020 by partnering with other organizations in the community.

Both Peter Switzer and Jeff Castor declined to take a stipend.

The Recreation Committee will look to make some additional improvements at Stone Pond and at the ball fields/pavilion.

Some of the improvements will be in partnership with the Keene Junior Swamp Bats and Keene Babe Ruth.

In the spring of 2019, a Veterans Memorial was completed over near the old batting cage and pavilion by Eagle Scout Wyatt Switzer of Troop 14- Marlborough, NH. It was dedicated on Flag Day. Wyatt continued work on the project through the summer and will be dedicating a memorial plaque on Flag Day 2020.

There is another an Eagle Scout candidate, Jack Lyons, also from Troop 14 who will be providing additional improvements to the lower softball field by refurbishing the public viewing benches and installing a new flagpole as part of his service project.

With the assistance of Troop 14 and the Boy Scouts of America in the past two years the Town of Marlborough has been the beneficiary of new picnic benches and grill boxes at the pavilion, refurbished benches at Stone Pond along with other cosmetic improvements to make the town's recreation areas look more attractive.

Respectfully,

Peter Switzer

Jeff Castor

Ham Richardson

**Minutes of the Town Meeting
Town of Marlborough, New Hampshire
2019**

On Tuesday, March 12, 2019 at 1:00 pm Town and School District Moderator Edward Goodrich, Jr. called the meeting to order and announced that we would be operating under Warrant Article #1 for the Town and Warrant Article #1 for the School District:

Article 1: To choose by ballot all necessary Town Officers for the ensuing year.

The Moderator announced that the Town business meeting would begin at 7:00 pm.

At 1:00 pm the Moderator asked David Fairfield to confirm that the ballot boxes are empty prior to locking and declared the voting polls now open for the Town of Marlborough and the Marlborough School District for election of Town Officials and School District Officials.

The casting of ballots ensued.

At 7:04 pm the Moderator thanked those in attendance for coming to the deliberative session of tonight's meeting. The Moderator announced that the polls for voting would remain open until 9:00 pm, and the Moderator led those present in the Pledge of Allegiance.

The Moderator read:

To the inhabitants of the Town of Marlborough, in the County of Cheshire, in said State, qualified to vote in Town and School affairs:

You are hereby notified and warned that the Annual Town Meeting and elections will be held at the Marlborough School Gymnasium in said Marlborough as follows:

Date: Tuesday, March 12, 2019 Time: 7:00 pm

Details: The polling area for questions to be decided by official ballot will be in the Gymnasium. The polls will be open from 1:00 pm until 9:00 pm to act on the following subjects to be considered upon the official ballot:

Article 1: To choose by ballot all necessary Town Officers for the ensuing year.

The Moderator explained that Article 1 on the warrant was opened at 1:00 pm this afternoon and will continue until 9:00 pm this evening.

The Moderator led those present in the Pledge of Allegiance.

The Moderator introduced himself and the officials at the head table: Ellen Orkins, Town Clerk; Jane Pitt, Selectman; Craig Cashman, Selectman; Gina Paight, Selectman and Ellen Smith, Town Administrator.

The Moderator introduced election officials and workers present:

Positioned at the check in table for yes/no questions: Robert Hackler and Susan Bemis

Ballot Clerks: Rianne Hartwell, Lisa Moran, David Moran, Deb Reynolds

Positioned at the ballot box: Patricia Stoodley and David Fairfield

Supervisors of the Checklist: Bob Leahy, Dave Chase and Grant Butler

Election workers who worked earlier in the day were recognized as Evelyn Martin, Jackie Leahy, Judy Wilson, Bonnie DiBiccari.

The Moderator sought permission to speak for the following attendees, whom are not residents of Town: Ellen Smith, Town Administrator, Chief of Police Christopher Lyons, Police Sergeant Zachary Byam, Water Operator Tony Cavaliere, Chuck Goodling from Dubois and King, and Town Librarian Kristin Readel.

The Moderator explained that permission is sought at the beginning of the meeting for non-residents who may be called upon later in the meeting to provide information in relation to tonight's discussion.

Permission to speak was granted for the above-mentioned attendees by a voice vote in the affirmative.

The Moderator read the rules for the evenings meeting.

The Moderator then moved on to the Warrant Articles:

Article 1: To choose by ballot all necessary Town Officers for the ensuing year.

The Moderator stated that the meeting was opened under Article 1 at 1:00 pm with the opening of the polls.

Article 2: To see if the Town will vote to raise and appropriate the sum of One Million Dollars (1,000,000) (gross budget) for the purpose of design and construction of the water main crossing of the Minnewawa Brook along Water Street, the replacement of water mains and the addition of pipe to create loops on both Granite and Jewett Streets, and to authorize the issuance of not more

than Seven Hundred and Fifty Thousand dollars (\$750,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Selectmen as applicable, to issue, negotiate, sell and deliver such bonds or notes, and to determine the interest rate thereon and the maturity and other terms thereof; with the balance of Two Hundred and Fifty Thousand Dollar (\$250,000) to come from a grant through the 2018 Drinking Water Groundwater Trust Fund; to participate in the 2018 Drinking Water Groundwater Trust Fund established for this purpose, and to allow the Selectmen as applicable, to expend such monies as they become available; to authorize the Selectmen as applicable, to take any other action or to pass any other vote relative thereto. Repayment of said loan to come from the Water Fund which is self-funded by water rate revenues, no amount to come from taxation. Recommended by the Board of Selectmen. (2/3 Ballot Vote required)

Moved: Jane Pitt Seconded: Craig Cashman

Jane Pitt asked Ellen Smith to speak to Article #2. Ellen Smith presented the project to those present.

The Moderator asked for questions from the floor.

Discussion ensued.

Once all questions were answered the Moderator explained that we would be voting by YES/NO question and that the ballot box would remain open for one hour. The Moderator stated that we would be casting paper YES/NO ballot marked Question A. Dropping of the ballot began at 7:35 pm.

Article 3: To see if the Town will vote to raise and appropriate the sum of Two Million One Hundred Sixty-Four Thousand Nine Hundred Nine Dollars (\$2,164,909) for general municipal operations. This article does not include the appropriations contained in special or individual articles addressed separately. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight **Seconded:** Craig Cashman

Gina Paight spoke to the warrant article; presenting the budget to those present.

Discussion ensued.

David Durocher stated that he would like the minutes to reflect the fact that he had given a letter to the Board of Selectmen at a previous meeting that outlined his concerns about there being only one employee in their office, handling all of the assessing and financial duties.

Finding no further questions, the Moderator explained that under RSA 40:4-a; a petition for secret ballot; he has received a request for secret ballot that was signed by 5 or more registered voters on Warrant Article #3. The Moderator asked those present to prepare YES/NO ballot marked Questions B for dropping in the box.

After the counting of the YES/NO questions for Warrant Article #3; the budget; it was determined that **Warrant Article #3 PASSED on a paper ballot vote of YES: 80, NO: 06**

Warrant Article #3, Question B Ballots Cast: 86

YES: 80
NO: 06

The Moderator explained that there has been a request to next move to Article #17, and with permission from those on the floor we would do that.

The motion to move to Article #17 passed by a voice vote in the affirmative.

Article 17: To see if the Town will vote for the following non-binding resolution, which reads: “to continue to pursue raising private funds for the construction of the 1,500 square foot addition to the Frost Free Library”. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight **Seconded:** Jane Pitt

Doug Hamshaw spoke to the article by explaining what the project encompasses, presented the amount collected to date and laid out future plans of the project.

The Moderator opened the floor to questions.

Discussion ensued.

Finding no further questions, the Moderator asked for a voice vote.

Article 17 passed on a voice vote in the affirmative.

Return to Article 2 vote: At 8:35 pm the Moderator stated that the one hour mark on the ballot box for **Warrant Article #2** has passed and asked if there were any voters still needing to cast their ballot. The Moderator declared the ballot box on **Article #2** closed and counting of the cast ballot ensued.

The result of the vote: 2/3 ballot vote required
ballots cast: 89 Spoiled: 01

YES: 87
NO: 01

Article #2 passed by a 2/3 ballot vote in the affirmative.

Article 4: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Police Cruiser Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Craig Cashman Seconded: Gina Paight

Craig Cashman spoke to the article.

Article 4 passed by a voice vote in the affirmative.

Article 5: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Fire Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Craig Cashman Seconded: Jane Pitt

Craig Cashman spoke to the article.

Article 5 passed by a voice vote in the affirmative.

Article 6: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Highway Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Craig Cashman Seconded: Jane Pitt

Craig Cashman spoke to the article.

Article 6 passed by a voice vote in the affirmative.

Article 7: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Road Maintenance Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight Seconded: Jane Pitt

Gina Paight spoke to the article.

Discussion ensued.

Article 7 passed by a voice vote in the affirmative.

Article 8: To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred Dollars (\$6,500) to be added to the Town Reassessment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 8: continued:

Moved: Jane Pitt Seconded: Craig Cashman

Jane Pitt spoke to the article.

Discussion ensued.

Article 8 passed by a voice vote in the affirmative.

Article 9: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Two Hundred and Twenty Nine Dollars (\$13,229) for the fourth and final lease payment on the Highway Department Ford-550 truck approved by the voters at the 2016 Annual Town Meeting. This lease agreement contains an escape clause. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight Seconded: Craig Cashman

Gina Paight spoke to the article.

Discussion ensued.

Article 9 passed by a voice vote in the affirmative.

Article 10: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred and Seventy Nine Dollars (\$2,579) for the purpose of funding Monadnock Family Services. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight Seconded: Jane Pitt

Gina Paight spoke to the article.

Discussion ensued.

Article 10 passed by a voice vote in the affirmative.

Article 11: To see if the Town will vote to raise and appropriate the sum of One Thousand Eight Hundred Thirty Eight Dollars (\$1,838) for the purpose of funding Southwestern Community Services. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Jane Pitt Seconded: Craig Cashman

Jane Pitt spoke to the article.

Discussion ensued.

Article 11 passed by a voice vote in the affirmative.

Article 12: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of funding The Community Kitchen. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Craig Cashman Seconded: Jane Pitt

Craig Cashman spoke to the article.

Discussion ensued.

Article 12 passed by a voice vote in the affirmative.

Article 13: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purpose of funding Home Healthcare Hospice & Community Services said funds to be designated to Age in Motion and Friendly Meals for Marlborough residents with the remainder for use at the discretion of Home Healthcare Hospice & Community Services for Marlborough residents. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight **Seconded:** Jane Pitt

Gina Paight spoke to the article.

Discussion ensued.

Article 13 passed by a voice vote in the affirmative.

Article 14: To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000) for the purpose of building an addition on the Highway Garage. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Craig Cashman **Seconded:** Jane Pitt

Article 14: continued:

Craig Cashman spoke to the article.

Discussion ensued.

Article 14 passed by a voice vote in the affirmative.

Article 15: To see if the Town will vote to add to the purpose of the Insurance Expendable Trust Fund, which was established by Town Meeting in 1988, changes in health or dental insurance premiums during the plan year and further to name the Board of Selectmen agents to expend. Recommended by the Board of Selectmen. (2/3 ballot vote required)

Moved: Jane Pitt **Seconded:** Gina Paight

Ellen Smith spoke to the article.

Discussion ensued.

The Moderator explained that Article 15 required a 2/3 ballot vote and directed those present to cast YES/NO ballot Question C. **Article #15 passed on a paper ballot vote: YES: 70, NO: 03**

Warrant Article #15, Question C Ballots Cast: 73
YES: 70
NO: 03

At 9:15 the Moderator declared the voting polls now closed.

Article 16: To see if the Town will vote to adopt provisions of RSA 261:153 VI, to collect an additional \$5.00 fee in addition to the motor vehicle registration fees, for the purpose of supporting a municipal and transportation improvement fund, which shall be a capital reserve fund established for the purpose of general road improvements; and to see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) to be known as the "Transportation Improvement Capital Reserve Fund" for the purpose of

Article 16: continued:

said road improvements and to designate the Board of Selectmen as agents to expend. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight Seconded: Jane Pitt

Gina Paight spoke to the article.

Discussion ensued.

Article 16 passed by a voice vote in the affirmative.

Article 18: We, the undersigned, petition the town of Marlborough to support a Marlborough town newsletter by providing a budget of \$1000 to supplement its income from advertising. Recommended by the Board of Selectmen. (Submitted by petition)

**Moved: Marge Shepardson
Seconded: Dean Bennett**

Marge Shepardson presented an amendment to clarify verbiage to the Moderator.

The amendment to Warrant Article #18 read:

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the purpose of supporting a Marlborough town newsletter by supplementing its income from advertising. Recommended by the Board of Selectmen. (Majority vote required)

Amendment:

**Moved: Marge Shepardson
Seconded: Larry Robinson**

Marge Shepardson spoke to the amendment.

Discussion ensued.

The Moderator asked for a voice vote to accept the amendment to Article #18.

Vote to approve the amendment to Article #18 passed on a voice vote in the affirmative.

Discussion ensued.

The Moderator asked for a voice vote to Article #18 as amended.

Article 18 as amended passed on a voice vote in the affirmative.

Article 19: To see if the town will vote to direct the Marlborough Select Board to issue a Request for Proposals to install high-speed Internet infrastructure throughout the town of Marlborough. (Submitted by petition)

**Moved: Ada Kerman
Seconded: Marge Shepardson**

Ada Kerman spoke to her article.

Jane Pitt stated that she would like to propose an amendment so as to make it as a non-binding article.

Article 19: continued:

Discussion ensued.

Jane Pitt presented an amendment to the article to change "to direct" to "to recommend"

Warrant Article 19 as amended:

To see if the town will vote to recommend the Marlborough Select Board issue a Request for Proposals to install high-speed Internet infrastructure throughout the town of Marlborough. (Majority vote required)

Moved: Jane Pitt Seconded: Ada Kerman

The Moderator asked for a voice vote to accept the amendment to Article #19.

Vote to approve the amendment to Article #19 passed on a voice vote in the affirmative.

Discussion ensued.

The Moderator asked for a voice vote to Article #19 as amended.

Article 19 as amended passed on a voice vote in the affirmative.

Article 20: To hear the reports of Town Agents, Auditors and Committees.

Gina Paight moved the article to accept all reports as printed in the Annual Report

Seconded: Craig Cashman

Article 20 passed by a voice vote in the affirmative.

Article 21: To transact any other business that may legally come before this meeting, or take any action thereon.

Motion to adjourn: Gina Paight

Seconded: John Northcott

Voice vote in the affirmative to adjourn the deliberative session of the Town Meeting.

Return to Article 1 for the counting of the ballots.

The results of the votes:

Selectman for Three Years - Vote for One

Gina Paight - 127

Library Trustee for Three Years - Vote for One

Teresa M. Horne - 131

Cemetery Trustee for Three Years - Vote for One

Rianne Hartwell - 9 By write In

Fire Ward for Three Years - Vote for 2

Matthew Patnode - 125

Robert Thomas - 118

Trustee of Trust Funds for Three Years - Vote for One

Robert E. Harris - 128

**Advisory Budget Committee Member for Three Years -
Vote for One**

Beverly Harris - 25 By write in

Names on the checklist at the beginning of the day: 1,612

Election day registrations: 3

Total ballots cast: 136

The meeting was adjourned at 10:28 pm.

Respectfully Submitted,

Ellen J. Orkins
Town Clerk/Tax Collector



VITAL STATISTICS

BIRTHS 2019



<u>Date</u>	<u>Child's Name & Place of Birth</u>	<u>Parents name</u>	<u>Date</u>	<u>Childs Name & Place of birth</u>	<u>Parents name</u>
01/12/2019	Olivia Mae Woodman Keene	Patrick Woodman Elizabeth Woodman	08/13/2019	Swanzye-Logan Haven Dear Keene	Jason Dear Jessica Babcock
03/19/2019	Kelsey Beth Sestito Keene	Robert Sestito Samantha Sestito	10/07/2019	Anahlia Lucia Christy Lebanon	Zachary Christy Joselyn Christy
06/15/2019	Atlas Remick Comeau Marlborough	Karl Comeau Jennifer Comeau	10/17/2019	Hazel Margaret Stehlik Marlborough	Mark Stehlik Sadie Stehlik
07/02/2019	Silas William Lewis Marlborough	Jacob Lewis Suzanne Lewis			

MARRIAGES 2019

<u>Date</u>	<u>Persons</u>	<u>Residence</u>
02/13/2019	Amy E Janvier Nicholas P Roy	Marlborough Marlborough
03/09/2019	Kyle R Gage Ashleigh M Wilber	Marlborough Marlborough
07/27/2019	Rebecca E Joki Stephen M Provencher	Marlborough Marlborough
07/28/2019	Ian H Price Sabrina M Tedford	Marlborough Winchester



<u>Date</u>	<u>Persons</u>	<u>Residence</u>
08/10/2019	Krystal M Ervin Michael H Ferranti	Marlborough Marlborough
09/21/2019	Sharon L Stevens Lennie S Beaudion	Marlborough Marlborough
11/08/2019	Jonathan B Byam Carly J Cresta	Marlborough Marlborough

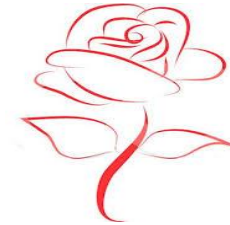




CEMETERIES IN MARLBOROUGH

Estey
Pine Grove
Graniteville

Meetinghouse
East Cemetery
Mt. Calvary



RESIDENT DEATHS 2019

DATE	NAME	PLACE	DATE	NAME	PLACE
01/10/2019	Ronald Spangler	Marlborough	06/06/2019	Michael Healy	Keene
01/13/2019	Leonard McDonald	Marlborough	08/28/2019	John Boldt	Keene
02/03/2019	Priscilla Yardley	Winchester	08/29/2019	Joseph Machowski	Keene
02/03/2019	Allan Williams	Keene	08/31/2019	Kathleen Knight	Marlborough
02/19/2019	Jackson Fenstermaker	Marlborough	09/19/2019	Joyce Lavoie	Marlborough
04/02/2019	David Williams Jr	Marlborough	10/16/2019	Charles Day	Marlborough
04/23/2019	Irene Voudren	Keene	11/17/2019	Kathleen Hartmann	Lebanon
05/17/2019	Jay Edison	Keene	12/28/2019	Robert Heald	Marlborough
			12/31/2019	Ilona Nason	Keene

BROUGHT IN FOR BURIAL

DATE OF BURIAL	NAME	CEMETERY	DATE OF BURIAL	NAME	CEMETERY
04/22/2019	Joanne Morse	Pine Grove	07/22/2019	Mary Howe	East Cemetery
04/29/2019	Barbara L. Quadrini	Mt Calvary	08/15/2019	Wayne Palmer	Mt Calvary
05/02/2019	Irene L. Voudren	Pine Grove	09/23/2019	Arlene C. Gibson	Pine Grove
05/07/2019	Priscilla R. Yardley	Pine Grove	09/24/2019	Nancy J. Coutts	Pine Grove
05/07/2019	Lawrence B. Yardley	Pine Grove	09/28/2019	Joyce A. Lavoie	Pine Grove
05/13/2019	Allan H. Willams	Pine Grove	10/05/2019	James F. Meehan	Pine Grove
06/15/2019	Robert W. Hakala	Meetinghouse	10/09/2019	Terry Proulx	Pine Grove
06/30/2019	Robert O. Capron	Pine Grove	11/06/2019	Amelia M. Lee	Pine Grove

MARLBOROUGH SCHOOL DISTRICT 2019-2020 WARRANT/BUDGET AND 2018-2019 SCHOOL REPORTS



DISTRICT REPORT

Mission Statement of the Marlborough School

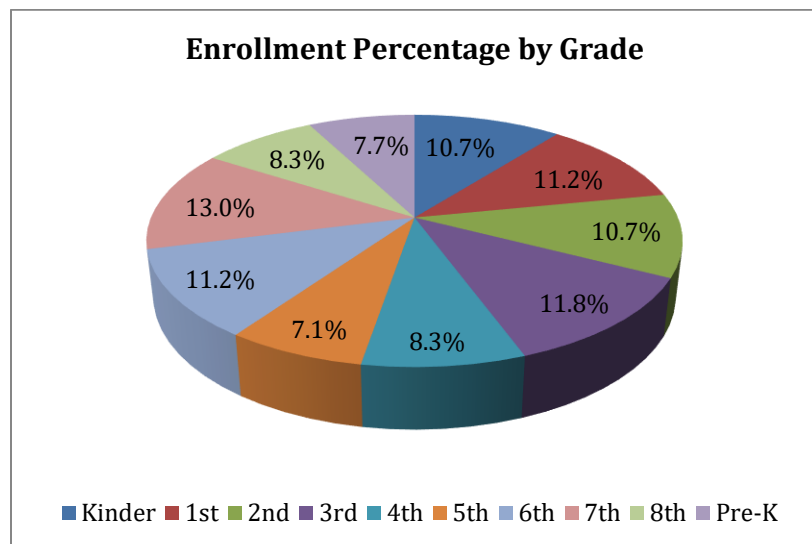
Our mission is to provide opportunities that motivate children to learn and grow in an environment characterized by mutual respect. We will inspire our students to strive for:

- Academic excellence
- Lifelong learning
- Maximum personal achievement
- Social responsibility

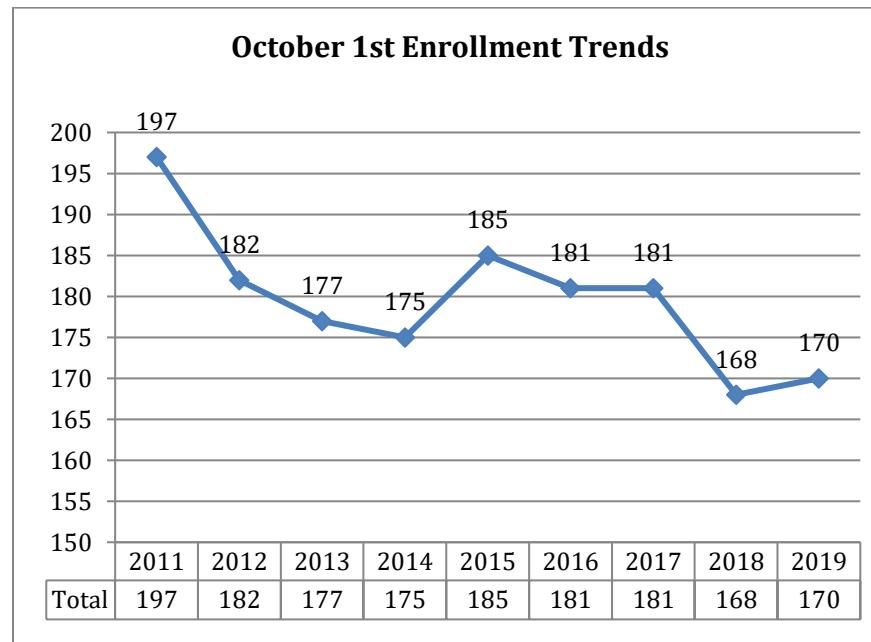
To this end, we will seek the involvement of the people of Marlborough.

Enrollment

Here's a look at the percentage breakdown by grade using the January 6, 2020 enrollment:



Finally, a look at the October 1st enrollment trend from 2011-2019:



New Staff

Marlborough School continues to serve students in grades Pre K-8. Our faculty is highly qualified, meeting the state of NH requirements for certification. Our Tutors hold the Para II Certificates. This year we have welcomed the following new staff members: Courtney LaChaussie, Art and Faith Pudlo, Middle School Math.

Facility/Maintenance

We remain proud of our beautiful school building, which is now ten years old. It continues to serve as the community center of Marlborough, hosting numerous community groups and athletic events from early morning to the late evening hours each and every day of the week. Our full-time building and grounds supervisor ensures that preventative maintenance procedures

are carried out on a scheduled basis, thus maintaining the aesthetic qualities of the school and grounds and extending the life of the building. We have added the preschool playground near the town pavilion. We have also added a storage shed in the back of the building.

Community Support/Service/Volunteers

Marlborough PTA

Marlborough School has an active PTA whose members contribute continuously to our students and teachers. Each year they conduct several fundraising events to support annual activities which have become important Marlborough traditions. Our Kindergarten Ice Cream Social, Fall Festival, and Turkey Trot, are just a few good examples. The PTA meets 1x/month and welcomes all available parents to attend.

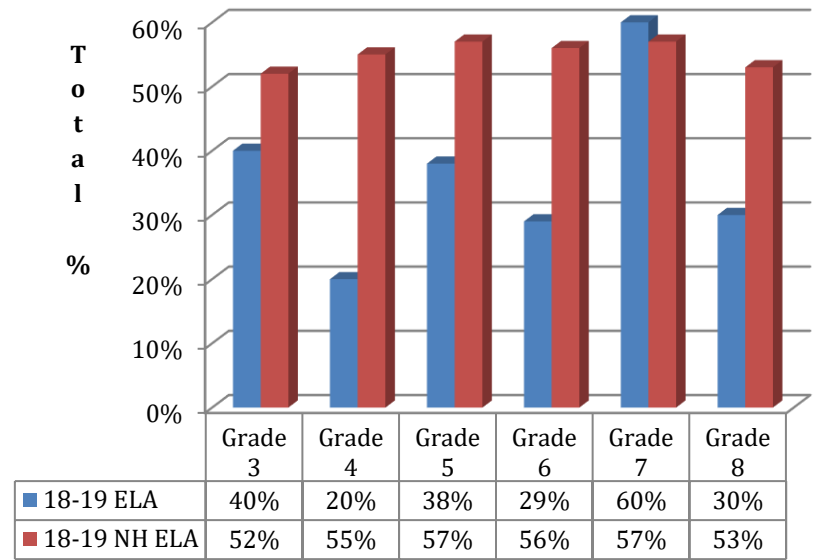
MDEF

Marlborough School is grateful to receive assistance from the Marlborough School District Endowment Fund. The fund was established in 1996. Most of these funds are invested by the New Hampshire Charitable Foundation while some are retained to fund current projects, activities and materials that enrich the education of Marlborough students.

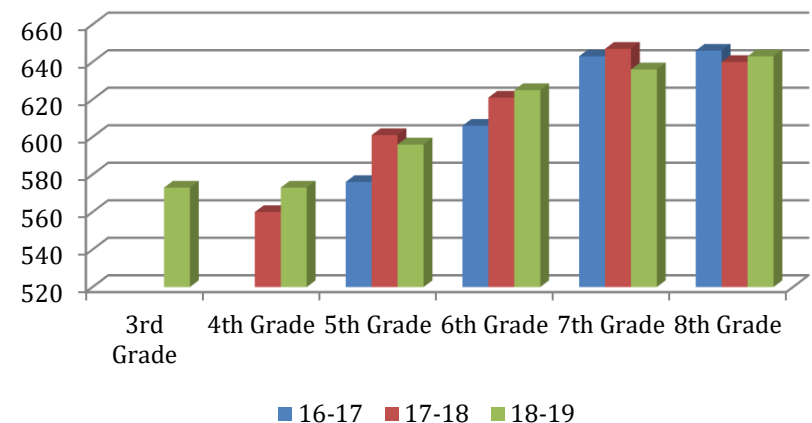
NH STATEWIDE ASSESSMENT SYSTEM RESULTS

****Results for all students who were at the school at the end of the assessment administration****

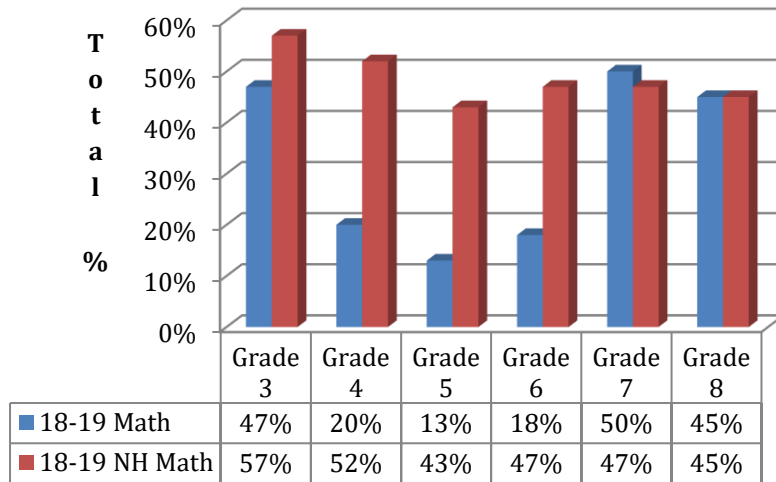
2018-2019 NHSAS ELA Results - % of Students Proficient or Above



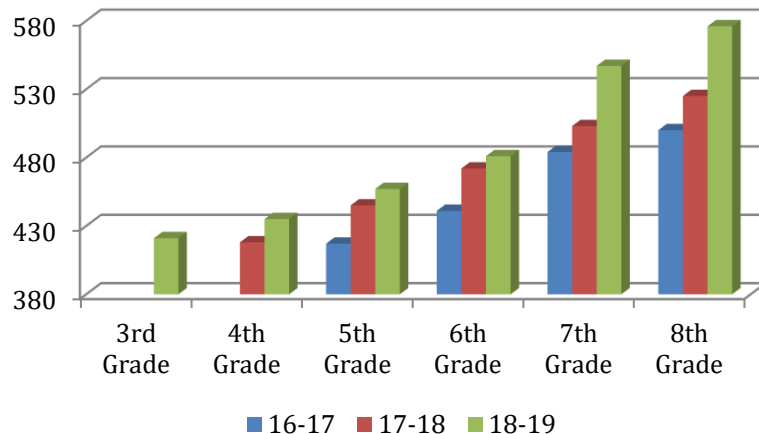
NHSAS ELA Average Scaled Score Results 16/17 - 18/19



2018-2019 NHSAS Mathematics Results - % of Students Proficient or Above



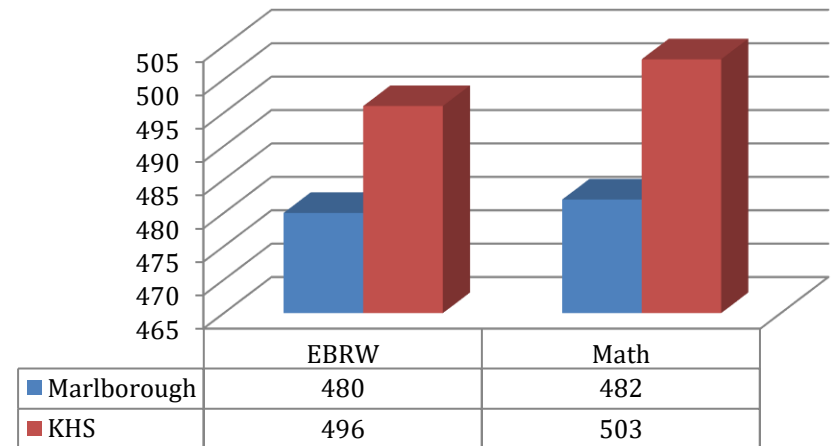
NHSAS Mathematics Average Scaled Score Results 16/17 - 18/19



SAT Results

Below is a look at how Marlborough students at Keene High School performed in comparison to all students at Keene High School that took the SAT.

2018-2019 SAT Results



Source: College Board

Academic Programs

Our staff is working diligently with the Reading Specialist to design individual reading interventions for struggling readers. We are working with our Title I program to provide a strong foundation of supports for our youngest students so that they will develop strong reading and math skills. Our 6th grade students have had the world brought to them through the Empatico program and their social studies class. Our students have had the opportunity to talk with students in Brazil via Skype. The teacher in Brazil came here to visit our students while traveling in the US on vacation with her family. We are incorporating social thinking curriculum into our daily lessons to help to develop our students into positive members of society.

Co-Curricular

Project EDventure- After School Program

Project EDventure, the afterschool program, runs from 2:45pm-5:30pm. Daily clubs with high interest activities are offered each day for students in grades K-8. Project EDventure is also responsible for hosting a four week summer camp program at Marlborough School. This past summer we had over 60 students participate. The summer camp engages students through a variety of hands on, project-based activities that are based on a weekly theme. Each themed week culminates with a field trip. Students have the opportunity to get out into the community and enjoy Stone Pond each day.

Our sports team do very well on the fields, courts, and tracks. We stress the development of being good sports and the value of team work.

Sea Perch Program

The Marlborough Middle School Sea Perch program, an underwater robotic challenge, earned the right to compete at the NH state championship. They spent many hours practicing at the Keene YMCA. They built 4 robots and choose the top 2 for the competition. They proudly represented Marlborough and had a great day on the campus of UNH.

Lego Robotics

The Lego Robotics team competed at the regional tournament and received a grant from the state of NH to continue to develop their knowledge of robotics and put that knowledge into action.

Destination Imagination Program

The grades 3-5 Destination Imagination program placed 2nd at the regional competition. They solved a challenge involving improvisational skills. They practiced “thinking on their feet.”

Student Government

We have a very active middle school level Student Government club. The student government runs the weekly school store. They also plan school events for the middle school such as dances.

School Start Time Update

The changes to the school start time in the Keene School District approved by the Keene Board of Education for the 2020-2021 school year are as follows:

Start Time	Grade Level	End Time
8:00 a.m.	Elementary	2:40 p.m.
8:40 a.m.	High School	3:33 p.m.
8:50 a.m.	Middle School	3:22 p.m.

The structure or length of the school day will not change. With these changes taking place in Keene School District schools, there will be an impact on the sending towns. See transportation update for additional information regarding busing.

School Calendar Update

The School Calendar Committee begins meeting in October each year to initiate the process of drafting a proposed Keene School District calendar. Representatives from various schools across SAU 29 sit on the calendar committee and bring feedback from their colleagues to the committee discussions. Based on the recommendations received, the committee developed three options which were presented to staff in November via a survey. As a result of the survey, option 3 (includes August 26 first day of school, workshop day September 4 and last day on June 15 pending any snow days) was selected. Input from a larger stakeholder survey conducted during the 2017-2018 school year was also utilized. From the finalized Keene School District draft, each town district customizes the calendar to meet their needs. Each district board will now review and ultimately approve their district

calendar. Once the calendars are finalized, they will be posted on the SAU 29 website (www.sau29.org).

Competency Based Education (CBE) 2019 - 2020 CBE work at KHS

This year the focus is on instructional practices to ensure standardization and transparency. This includes separating work-study practices from academic skills, assigning assessments to two categories, using common summative assessments, standardizing our curriculum framework, and communicating with all stakeholders. Departments are working together to use standards and performance indicators to define course curriculum. These performance indicators are aligned to the academic competencies and ensure consistency among courses and provide clarity for what students should know (content) and be able to do (skills).

Assessment Categories

All courses use two categories in PowerSchool to report on student progress: formative and summative. Standardizing categories for the entire school provides clarity to students and parents and ensures that students receive a similar experience across a course within a subject area.

- Formative Assessments are used to monitor student learning in order to provide feedback. They evaluate how students are learning material through the course. These may include quizzes, homework, reading checks, summaries, lists, conferencing, exit tickets, etc.
- Summative Assessments are used to measure skills at higher levels of learning and require students to show what they can do (performance) with what they know (content). They evaluate how much students have learned in the course. These may include presentations, essays and other writings, lab reports, skits, portfolios, exhibits, performances, art work, podcasts, videos, debates, Ted Talks, etc.

Common Summative Assessments

Teachers who teach the same course are using the same summative assessments. Using the same summative assessments enables teachers to evaluate data collaboratively in order to improve instructional practices that will support student academic performance.

Many staff members have participated in workshops, conferences, and trainings to deepen their knowledge of instructional practices and competency-based education. The professional development opportunities have led to extensive discussions within and across departments at KHS. Workshop time and ER days have and will continue to focus on deepening all staff understandings of curriculum development, formative assessment, performance tasks, and other elements of competency-based education.

2019 - 2020 CBE work at KMS and Keene Elementary Schools

Competency-based education is a K-12 initiative. Keene Middle School and each of the elementary schools (all of the SAU town schools as well) have begun to engage in work similar to KHS. Instructional practice is the focus. Similar to KHS, it is important that our K-8 staff has a firm understanding of content competencies and sound practices to support student achievement. Increased student achievement is our major goal. However, a K-12 comprehensive framework will provide opportunities for vertical conversations among staff, which is a secondary goal of this work. Continuity across schools will provide significant benefits to our students.

Graduation Policy

In recognition that there are multiple pathways to graduation, the Keene Board of Education approved a revised High School Graduation policy (IKF) on May 21, 2019. The new policy offers differentiated diploma options to students graduating from Keene High School beginning with the class of 2020.

24 Credit - Keene High School Diploma

Subject	Number of Credits
English	4
Math	3 (to include Alg 1)
Science	3 (to include Physical, Biological and one additional lab Science)
Social Studies	3 (to include .5 in Civics, .5 credit Economics, 1 World History, and 1 US/NH History)
Health	.5
Computer	.5
PE	1
Art	.5
Electives	8.5

28 Credit Keene High School Advanced Diploma

Subject	Number of Credits
English	4
Math	4 (to include Alg 1)
Science	4 (to include Physical, Biological, and at least one additional lab Science)
Social Studies	3.5 (to include .5 Civics, .5 Economics, 1 World History, 1 US/NH History, and .5 elective)
World Language	2
Health	.5
Computer	.5
PE	1
Art	.5
Electives	8

***20 Credit Keene High School Diploma**

Subject	Number of Credits
English	4
Math	3 (to include Alg 1)
Science	2 (to include Physical and Biological Science)
Social Studies	2.5 (to include .5 Civics, .5 Economics, .5 World History, and 1 US/NH History)
Health	.5
Computer	.5
PE	1
Art	.5
Electives	6

* Students interested in the 20 credit diploma must petition for approval at least one semester prior to their requested graduation date. The Superintendent will develop the petition procedure within 30 days of the approval of Policy IK

Class of 2020 and 2021 Grandfather Clause

Members of the Class of 2020 and Class of 2021 are eligible to receive the 28 Credit Keene High School Advanced Diploma using the requirements as listed below.

28 Credit Diploma

Subject	Number of Credits
English	4
Math	4 (to include Alg 1)
Science	4 (to include Earth, Physical, and Biological Science)
Social Studies	3 (to include .5 in Civics, .5 credit Economics, 1 World History, and 1 US/NH History)
Health	.5
Computer	.5
PE	1
Art	.5
Electives	10.5

School Safety Data

Data Collection Efforts:

Employee Injury Data: When the districts of SAU 29 switched insurance providers, a concentrated effort was made to capture injuries that were taking place at the worksites for accuracy in reporting and planning purposes. Having clean, reliable data is an important part of fiscal responsibility. To that end, administrators

throughout the SAU were trained by the insurance provider on the importance of reporting all workplace injuries, regardless of the perceived severity. Injury reports are shared with the insurance company as well as the Department of Labor in order to meet compliance with labor laws in the State of New Hampshire.

Student Behavior Data: Through a SAU 29 wide effort, district administrators have been working collaboratively and consistently in developing reporting processes relative to student behavior in all buildings. Having a consistent reporting process enables all schools to become more attentive to individual student needs based on the behaviors that have been recorded. Each month, administrators review student behavior data to determine what trends may be emerging and what interventions need to be considered and implemented in order to help provide safe learning environments for all students and staff. This has been and will continue to be a standing agenda item for administrators during their monthly meetings.

Transportation Update

The member Districts of the Transportation Consortium are meeting the final week of January to finalize the transportation RFQ. The final draft of the RFQ will be available for public review and bidding the first week of February. The timing of the transportation contract bid aligns with the new Keene School District start time allowing for any necessary contract changes to be made for all SAU 29 Districts and further streamlining the process.

Principal's Message

I am proud to write this note as the Principal of the Marlborough School. We have continued to add many new and innovative changes to our programs. The RTI program at the Middle School level has allowed our teachers to provide the students with individualized instruction in their areas of need. Our new

system of behavior supports is definitely showing positive results. The students are being supported with opportunities to improve behavior before the behavior escalates. When needed, the students have the opportunity to self-regulate and reset their behavior.

Our school is very focused on the message of Marlborough ROCKS: Respect, Opportunity, Cooperation, Kindness, Safety. We are focusing on monthly initiatives to teach and learn these values and how they relate to school and life. Students have the opportunity to earn "Rocks cards" for randomly demonstrating the qualities of ROCKS. Cards are randomly selected for weekly and monthly prizes!

Throughout the day I observe and participate in classes. We have very dedicated and highly skilled teachers and tutors. Our students are actively involved in the learning process. Our parents, along with the community, are very supportive! It is a pleasure to be a part of the Marlborough Community.

Thank you,
Robin Whitney
Principal
The Marlborough School

Robin Whitney	Joseph Puleo	Robert H. Malay
Principal	Chair	Superintendent of Schools

COMPLIANCE STATEMENT

The Marlborough School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director

of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Dr. Rick Matte, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 230.

Robert H. Malay, Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]

OFFICERS AND AGENTS OF THE MARLBOROUGH SCHOOL DISTRICT

Edward C. Goodrich, Jr., Moderator
Susan A. Bemis, Clerk
Barbara Johnson, Treasurer

SCHOOL BOARD

Joseph Puleo, Chair	Term Expires 2022
Andrew Felegara	Term Expires 2020
Jeffrey Miller	Term Expires 2020
Diane Neilsen	Term Expires 2020
Mark Polifrone	Term Expires 2020

ADMINISTRATION

Robert H. Malay, Superintendent of Schools
Dorothy Frazier, Assistant Superintendent
Timothy L. Ruehr, Chief Financial Officer
Scott Lazzaro, Business Manager
Nancy Deutsch, Director of Human Resources
Dr. Richard Matte, Director of Student Services
Robert Milliken, Manager of Technology

JUNE 2020 GRADUATES

8th Grade

Patrick Archambault
Jordan Bauer
Erin Bunce
Tyler Delaney
Gabriel Drosehn
Asianah Gostyla
Trey Jewett
Margaret Kennedy
Verona LaMontagne
Lane LeClair
Madison Lefebvre
Aaron Lower
Ian Neilsen
Vivian Neutra

12th Grade

Andrew Archambault
Emily Boswell
Lauryn Chamberlain
Elizabeth DeKeyrel
Sage Fields
Moses Fisher
Dustin Franco
Aaliyah Goodnow
Shaun Holbrook
Savannah Marcello
Logan Morin
Lorah Murphy
Elizabeth Parshall
Logan Patnode
Tristan Provencher
Calum Sault
Konner Sheeham
Joshua Smith
Marcus Soucia
Kelly Thurmond
Mina Tran
Kaitlyn Wheeler

STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough Elementary School Gymnasium in said District on the 10th day of March, 2020, at 1:00 pm in the afternoon to bring in your votes for the election of school district officers. The polls will open not later than 1:00 pm, nor close earlier than 9:00 pm.

ARTICLE 1: To choose all necessary school district officers:

Two school board members for three-year terms

Two school board members for one-year terms

A treasurer for one-year term beginning on July 1, 2020

Given under our hands at said Marlborough, this 11th day of February 2020.





A True Copy Attest:




2020
WARRANT

The inhabitants of the School District of Marlborough Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Time: 7:00 P.M.

Details: Gymnasium

We certify and attest that on or before 02/14/2020, a true and attested copy of this document was posted at the place of meeting and at the Post Office, Town Office, Frost Free Library and that an original was delivered to the Superintendent.

[illegible]



Article 1

To hear the reports

To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

Article 2

Operating Budget

To see if the district will vote to raise and appropriate the amount of \$6,012,340 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 3

Contract Approval

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Marlborough and the Marlborough Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year 2021	Estimated Increase \$79,119	Fiscal Year 2022	Estimated Increase \$55,941
Fiscal Year 2023	Estimated Increase \$52,550	Fiscal Year 2024	Estimated Increase \$54,914

and further to raise and appropriate \$79,119 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Board recommends this article. (Majority vote required)

Article 4

Special Meeting

Shall the school district, if Warrant Article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #3 cost items only? (Majority vote)

Article 5

Other Business

To transact any other business that may legally come before the meeting.



Appropriations

Account Instruction	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
1100-1199	Regular Programs	2	\$2,327,962	\$2,444,711	\$2,315,520	\$0
1200-1299	Special Programs	2	\$846,805	\$824,060	\$839,342	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	2	\$30,377	\$44,243	\$47,693	\$0
1500-1599	Non-Public Programs	2	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	2	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$3,205,144	\$3,313,014	\$3,202,555	\$0
Support Services						
2000-2199	Student Support Services	2	\$288,600	\$301,343	\$278,312	\$0
2200-2299	Instructional Staff Services	2	\$109,280	\$129,807	\$131,849	\$0
Support Services Subtotal			\$397,880	\$431,150	\$410,161	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$33,257	\$26,594	\$25,795	\$0
General Administration Subtotal			\$33,257	\$26,594	\$25,795	\$0
Executive Administration						
2320 (310)	SAU Management Services	2	\$191,963	\$197,278	\$209,846	\$0
2320-2399	All Other Administration	2	\$1,000	\$3,000	\$3,000	\$0
2400-2499	School Administration Service	2	\$194,068	\$205,471	\$212,465	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	2	\$341,280	\$356,411	\$365,375	\$0
2700-2799	Student Transportation	2	\$227,843	\$235,451	\$287,049	\$0
2800-2999	Support Service, Central and Other	2	\$44,426	\$21,628	\$56,396	\$0
Executive Administration Subtotal			\$1,000,580	\$1,019,239	\$1,134,131	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations	2	\$7,845	\$6,000	\$6,000	\$0
Non-Instructional Services Subtotal			\$7,845	\$6,000	\$6,000	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2019	Appropriations for period ending 6/30/2020	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
Other Outlays						
5110	Debt Service - Principal	2	\$517,999	\$494,165	\$475,336	\$0
5120	Debt Service - Interest	2	\$271,546	\$288,398	\$298,362	\$0
	Other Outlays Subtotal		\$789,545	\$782,563	\$773,698	\$0
Fund Transfers						
5220-5221	To Food Service	2	\$22,925	\$110,000	\$110,000	\$0
5222-5229	To Other Special Revenue	2	\$20,000	\$350,000	\$350,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$42,925	\$460,000	\$460,000	\$0
Total Operating Budget Appropriations					\$6,012,340	\$0

Special Warrant Articles

70

Account	Purpose	Article	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0

Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2021 (Recommended)	Appropriations for period ending 6/30/2021 (Not Recommended)
0000-0000	Collective Bargaining	3	\$79,119	\$0
Purpose: Collective Bargaining Agreement				
Total Proposed Individual Articles			\$79,119	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
Local Sources					
1300-1349	Tuition	2	\$0	\$500	\$500
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	2	\$11,093	\$4,000	\$8,000
1600-1699	Food Service Sales	2	\$0	\$50,000	\$50,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$24,190	\$14,000	\$26,500
Local Sources Subtotal			\$35,283	\$68,500	\$85,000
State Sources					
3210	School Building Aid	2	\$240,840	\$230,340	\$222,102
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$14,453	\$0	\$0
3230	Special Education Aid	2	\$37,759	\$46,755	\$66,958
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	2	\$1,956	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$295,008	\$279,095	\$291,060
Federal Sources					
4100-4539	Federal Program Grants	2	\$0	\$350,000	\$350,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$0	\$28,000	\$28,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	2	\$64,731	\$11,500	\$12,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$64,731	\$389,500	\$390,000



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2019	Revised Estimated Revenues for Period ending 6/30/2020	Estimated Revenues for Period ending 6/30/2021
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special		\$0	\$0	\$0
5222	Transfer from Other Special Revenue		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$395,022	\$737,095	\$766,060

Budget Summary

Item	Period ending 6/30/2021
Operating Budget Appropriations	\$6,012,340
Special Warrant Articles	\$0
Individual Warrant Articles	\$79,119
Total Appropriations	\$6,091,459
Less Amount of Estimated Revenues & Credits	\$766,060
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$5,325,399

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING
OF THE MARLBOROUGH SCHOOL DISTRICT
March 05, 2019

Meeting called to order at 7:03 pm, by the Moderator Edward Goodrich. The Moderator led the Pledge of Allegiance to our country's flag. The Moderator introduced the SAU 29 officials and asked the public for approval to allow them to speak. This was voted favorably. Mr. Goodrich outlined the rules for the meeting.

Article 1: Voted favorably by a voice vote on a motion by Michael Briggs, supported by Joe Puleo to hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

Article 2: Voted favorably by a ballot vote on a motion of Michael Briggs, supported by Kris Hill to see if the district will vote to raise and appropriate the amount of \$6,038,560 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

YES - 20
NO - 11

73

Article 3: Voted favorably by a ballot vote on a motion by Michael Briggs, supported by Joe Puleo to see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4- b, II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the Department of Education under RSA 32:11.

YES - 31
NO - 9

Article 4: Voted favorably by a voice vote on the motion by Michael Briggs, supported by Joe Puleo, that no further business to legally come before the meeting, to adjourn at 8:09 pm.

A true copy of record attest:



Susan A. Bemis
School District Clerk

MINUTES OF THE MARLBOROUGH SCHOOL DISTRICT MEETING
FOR THE ELECTION OF OFFICERS
MARCH 12, 2019

At a legal meeting of the voters of the town of Marlborough, Cheshire County, State of New Hampshire, held on Tuesday, March 12, 2019 the following votes of those present and qualified to vote for Marlborough School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting, was completed made a public declaration of the whole number of votes cast, with the name of every person voted for and the number for each person as followed:

NUMBERS OF NAMES ON REGULAR CHECKLIST	1615
---------------------------------------	------

TOTAL NUMBER OF MARLBOROUGH	
SCHOOL DISTRICT BALLOTS CAST	REGULAR 135
	ABSENTEE 0

MEMBER OF THE SCHOOL BOARD (Three Years)

Joseph Puleo 125

SCHOOL DISTRICT MODERATOR (Two Years)

Edward C. Goodrich Jr. 131

SCHOOL DISTRICT CLERK (Two Years)

Susan Bemis 133

SCHOOL DISTRICT Treasurer (Two Years)

Nancy Shaw 126

A true copy of record attest:



Susan A. Bemis
School District Clerk

MARLBOROUGH SCHOOL DISTRICT TREASURER'S REPORT		
JULY 2018 - JUNE 2019		
CURRENT APPROPRIATION		\$ 4,168,388.00
INTEREST-GENERAL FUND		\$ 12.46
INTEREST-SWEEPS		\$ 3,214.71
INTEREST-PDIP		\$ 7,864.89
INTEREST-SAVINGS		\$ 0.59
STUDENT LUNCH		\$ 114,590.73
MEDICAID REIMBURSEMENT		\$ 67,525.30
21st CENTURY		\$ 100,038.26
MEDICARE D SUBSIDY		\$ 5,423.22
BUILDING AID		\$ 240,839.51
CATASTROPHIC AID		\$ 37,759.27
ADEQUACY GRANT		\$ 968,008.88
TITLE I		\$ 75,067.36
TITLE IR		\$ 4,118.94
TITLE IIA		\$ 23,904.47
RLIS		\$ 2,331.95
IDEA		\$ 63,547.75
IDEA PK		\$ 2,090.82
KINDERGARTEN		\$ 10,034.79
CHARTER SCHOOL GRANT		\$ 1,956.09
PROJECT EDVENTURE		\$ 70,183.76
REAP		\$ 7,615.70
REFUND		\$ 652.79
REIMBURSEMENT		\$ 3,012.51
EQUITABLE AID		\$ 244,481.00
E-RATE		\$ 5,880.00
TRUST FUND INCOME		\$ 7,000.00
OTHER INCOME		\$ 7,827.81
SUB-TOTAL		\$ 6,243,371.56
MINUS N S F CHECKS		\$ (145.00)
TOTAL CASH RECEIPTS		\$ 6,243,226.56
YTD EXPENDITURES THRU CHECK # 4006902PR/4010513GEN		\$ 5,926,906.58
ADD VOID CHECKS		\$ 156.99
TOTAL CASH DISBURSED YTD		\$ 5,927,063.57
ADJUSTMENTS:		
BEGINNING BALANCE 7/1/18		\$ 106,171.98
CASH BALANCE AS OF 6/30/19		\$ 422,334.97
TOTAL CASH SUMMARY PER BANK RECONCILIATION:		
BALANCE - GENERAL FUND		\$ (52,258.20)
BALANCE - PAYROLL ACCOUNT		\$ (61,186.69)
BALANCE - PDIP ACCOUNT		\$ 382,651.64
BALANCE - SWEEPS ACCOUNT		\$ 153,128.22
BALANCE - PAY-PAM ACCOUNT		\$ -
BALANCE - SAVINGS ACCOUNT		\$ -
TOTAL		\$ 422,334.97