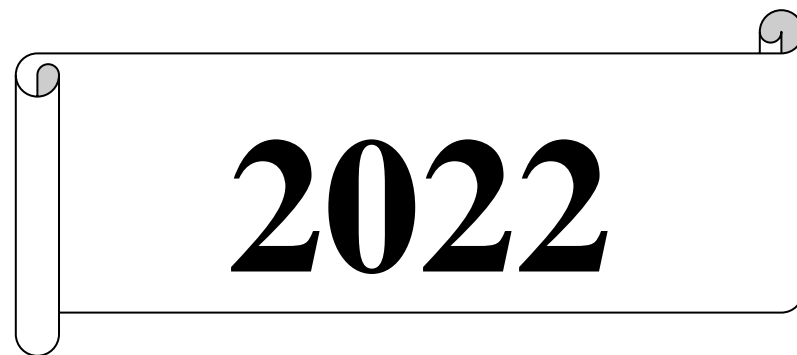


MARLBOROUGH, N H



2022

ANNUAL REPORT

TOWN OF MARLBOROUGH

Town Report Index

Federal and State Political Representatives	1	Report of the Land Use Boards	32
Board of Selectmen Foreword	2	Report of Marl-Harris Emergency Services, Inc	33
Town Contacts, Officials and Employees	3	Report of the Monadnock Advisory Commission	33
2023 Town Warrant	6	Report of the Police Department	34
2023 Sample Official Ballot	8	Report of the Recreation Committee	37
2023-2024 Holiday Schedule	9	Report of the Recycling Transfer Center	38
2023 Proposed Budget	10	Report of the Trustees of the Trust Funds	39
2022 Tax Rate Pie Chart	16	Report of the Water and Sewer Departments	40
2022 MS-1 Summary and Tax Rate Calculation	17	2022 Town Meeting Minutes	41
2022 Treasurer's Report	18	Vital Statistics	56
2022 MS-61 Tax Collector's Report	20		
2022 Town Clerk's Report	24	Marlborough School District Report	
2022 Long Term Debt Schedules	24		
2022 MS-9 Trust and Capital Reserve Funds	25	District Report	59
December 31, 2021 Audited Balance Sheet	28	Compliance Statement	63
Report of the Cemetery Trustees	29	Officers and Agents	64
Report of the Conservation Commission	29	2023 Marlborough Graduates	64
Report of the Department of Public Works	29	Marlborough School District Endowment Fund	67
Report of the Energy Committee	29	2023 State of New Hampshire School Warrant	67
Report of the Fire Wards	30	2023 Local School Warrant	68
Report of the Frost Free Library	30	School Budget/MS-26	69
Report of the Heritage Commission	32	Minutes of District Meeting	73
		Report of School Treasurer	76

**TOWN OF MARLBOROUGH
2022 ANNUAL REPORT**

BACKGROUND INFORMATION

Population 2,133; Housing Units 1,038
Location: Latitude 42 52' North, Longitude 72 12' West
Elevation above sea level: 730 feet
Area of Land: 20.5 square miles Water: 0.2 square miles

FEDERAL AND STATE POLITICAL REPRESENTATIVES

United States Senator
Honorable Margaret Wood Hassan
324 Hart Senate Office Building
Washington DC 20510
Phone: 202-224-3324

1589 Elm Street, Third Floor
Manchester, NH 03101
Phone: 603-622-2204

United States Senator
Honorable Jeanne Shaheen
506 Hart Senate Office Building
Washington DC 20510
Phone: 202-224-2841

12 Gilbo Avenue, Suite C
Keene, NH 03431
Phone: 603-358-6604

United States Representative
Honorable Ann Kuster
2201 Rayburn HOB
Washington, DC 20515
Phone: 202-225-5206

18 North Main Street, Fourth Floor
Concord, NH 03301
Phone: 603-226-1002

Governor Chris Sununu
Office of the Governor
State House, 107 North Main Street
Concord, NH 03301
Phone: 603-271-2121

State Representatives- District 10
Lucius Parshall
81 Stone Pond Road
Marlborough, NH 03455
Phone: 603-876-3696
Lucius.Parshall@leg.state.nh.us

State Senator, District 10:
Donovan Fenton
Legislative Office Building,
Room 5 33 North State Street
Concord, NH 03301
Phone: 603-271-7875
Donovan.Fenton@leg.state.nh.us

Executive Council, District 2:
Councilor Cinde Warmington
PO Box 2133
Concord, NH 03301
Phone: 603-271-3632
Cinde.Warmington@nh.gov

State Representatives
Joe Schapiro
288 Church Street
Keene, NH 03431-3806
Phone: 603-852-5039
Joe.Schapiro@leg.state.nh.us

BOARD OF SELECTMEN FOREWORD

In our Foreword to you last year, we listed several incentives taken by the Town to improve our aging infrastructure. We would like to report to you on the progress made on those projects and tell you about some of the new initiatives undertaken this past year.

The water line replacement for McKinley Circle remains on the drawing board.

The broadband project has been completed. It is a great example of the effectiveness of a public/private partnership that improved the work and school lives of many Town residents.

We continue to work with FEMA, NHDES and Gale Associates on improvements to the stormwater infrastructure in the Church and School Street areas downtown after the devastating floods in the summer of 2021. Ellen Smith's work with FEMA has paid off with the Town's receipt of a total of \$79,575 in reimbursements for damage done to Town roads by those floods. We also applied for and received a \$75,000 grant from the State for the planning and evaluation of stormwater infrastructure improvements in the downtown area. We are expecting the final recommendations for stormwater infrastructure improvements for this area from Gale Associates this Spring.

Final plans and specifications for the Frost Free Library expansion project were completed at the end of 2022 and the project went out to bid last month. Four companies submitted bids ranging from \$1,209,932 to \$1,502,806. These bids were well above the funds privately raised for the project and the Board of Selectmen voted to keep its longstanding promise that no taxpayer money would be expended for the project. In view of this, the Selectmen will be working with the Library Trustees, the Building Advisory Committee, the 150 Committee and the Friends of the Frost Free Library to find a middle path forward

more focused on library renovation than expansion, yet consistent with the original intent of the project which was to add accessibility and improve meeting and programming space. We are confident that we will be able to find a way forward to achieve these goals with the funds currently available to us.

The Town's Electric Aggregation Committee completed its work on the Marlborough Community Power Plan and it was approved by the New Hampshire Public Utilities Commission on December 29, 2022. We are grateful for the work of Marge Shepherdson, Jerry Burns, Jeannie Butler, Ted Mead, Chana Robbins, Bob Hayden of Standard Power and Good Energy for their work on this.

After 23 years of dedication to the Town, Ellen Orkins, our Town Clerk and Tax Collector retired in August of 2022. Ellen's calm and consistent leadership was invaluable. We know we speak for everyone in Town when we wish her all the best in the years ahead.

More grants and donations were received by the Town in 2022: \$23,000 Marl Harris Emergency Services, Inc., \$50,000 Locality Equipment Grant through the State of NH GOFERR, \$13,500 Complete Streets Grant, \$21,840 Donation from Homestead Thrift Shop for Body and Dash Cameras, \$4,000 2023 Local Emergency Operations Plan Update, and \$20,000 from NHDES for the Water Audit Grant Project.

We continue to work to maintain the Town's financial stability during an uncertain economy and we rely upon our dedicated workforce and our many volunteers to help to keep the Town of Marlborough a vibrant community, always looking ahead.

BOARD OF SELECTMEN'S OFFICE

603-876-3751

Gina Paight, Chairman 2025
Jane Pitt 2023
Earl Nelson 2024
selectmen@marlboroughnh.org

Ellen Smith, Town Administrator
esmith@marlboroughnh.org

David Graham, Executive Assistant
603-876-4063
dgraham@marlboroughnh.org

TREASURER

Emily Mousette 2024
Barbara Johnson, Deputy 2024

WELFARE DEPARTMENT

603-876-3356

Carrie Traffie, Director
welfareadmin@marlboroughnh.org

ASSESSING FIRM

603-410-6444

Commerford, Nieder & Perkins, LLC

AUDITING FIRM

Vachon, Clukay & Company, PC

MARLBOROUGH TOWN OFFICES

236 Main Street PO Box 487
Marlborough, New Hampshire 03455
www.marlboroughnh.org

PUBLIC WALK-IN HOURS

Monday * 10:00 – 4:30
Tuesday 10:00 – 4:00
Wednesday 9:00 – 1:00
Thursday 10:00 – 4:00
Friday CLOSED

****NOTE: Town Clerk is open until 6
on Monday's***

INSPECTORS

(GENERAL QUESTIONS 603-876-3751)

Michael Wilber, Building
mwilber@marlboroughnh.org
603-400-0303

Hamilton Richardson, Electrical
hrichardson@marlboroughnh.org
603-876-3470

Kent Breen, Plumbing
603-313-9529

HEALTH OFFICER

Michael Wilber 2025
mwilber@marlboroughnh.org
603-400-0303

TOWN CLERK/TAX COLLECTOR

603-876-4529

Kathleen Chamberlain 2023
Michelle Talbot, Deputy 2023
townclerk@marlboroughnh.org

ELECTIONS

(GENERAL QUESTIONS 603-876-4529)

Michael Briggs, Moderator 2024
moderator@marlboroughnh.org

David Fairfield, Deputy 2024

Supervisors of the Checklist
checklist@marlboroughnh.org

Robert Leahy, Chairman 2026
Lizbeth McLaughlin 2024
Donald Lang 2028

CEMETERIES

(GENERAL QUESTIONS 603-876-3751)

David Fairfield, Sexton 603-313-5456

Cemetery Trustees:

Nancy Belluscio 2024
Jake Iselin 2023

MARLBOROUGH POLICE DEPARTMENT

236 Main Street PO Box 487
Marlborough, New Hampshire 03455

FOR AN EMERGENCY DIAL 911

For routine business 603-876-3111
24/7 Dispatch 603-355-2000

Police Chief Zachary Byam
zdbyam@marlboroughpd.org

Officer Steve Nickerson
sjnickerson@marlboroughpd.org

Secretary Christina LaMears
clamears@marlboroughpd.org

EMERGENCY MANAGEMENT

Earl Nelson, Director 2024
Cliff Warne, Deputy 2024

WATER-SEWER DEPARTMENT

Justin Frazier, Operator
marlboroughwater@marlboroughnh.org

603-876-4097 – Service
603-876-4529 – Billing

MARLBOROUGH FIRE DEPARTMENT

149 Main Street PO Box 487
Marlborough, New Hampshire 03455

FOR AN EMERGENCY DIAL 911 603-876-4413

Fire Chief John Manning
jamanning20c1@gmail.com

Matthew Patnode, Deputy Chief

FIRE WARDS

John Manning	2023
Michael Goodwin	2024
William Coutts	2024
Matthew Patnode	2025
Robert Thomas	2025

FOREST FIRE WARDENS

Michael Goodwin, Warden
John Manning, Deputy
Matthew Patnode, Deputy
Robert Thomas, Deputy
William Coutts, Deputy

The Fire Company meets on the
first Thursday of the month.

MARLBOROUGH HIGHWAY

132 Jaffrey Road PO Box 487
Marlborough, New Hampshire 03455
603-876-4401

Craig Cashman, Director
cc@marlboroughnh.org

Highway Department Employees:
Matthew Patnode
Robert Choquette
Michael Gorecki

RECYCLING TRANSFER CENTER (RTC)

158 Roxbury Road PO Box 487
Marlborough, New Hampshire 03455
603-876-4795

David Aiken, Manager
daiken@marlboroughnh.org

RTC Employees:
Christopher Batchelder
David Fairfield
Danni Lowell

RTC HOURS OF OPERATION

Wednesday 3:00 pm - 7:00 pm
Friday 8:00 am - 1:00 pm
Saturday 8:00 am - 3:00 pm

For information on Hazardous Waste Collection
please visit <https://ci.keene.nh.us/public-works/household-hazardous-waste-schedule>

FROST FREE LIBRARY

28 Jaffrey Road PO Box 457
Marlborough, New Hampshire 03455
603-876-4479

Trustees:

Ed Moura, Chairman	2024
Merri Rayno	2023
Gilda Goodrich	2025
Gina Paight	2025
Jane Pitt	2023
Earl Nelson	2024
Dana Mann, Clergy	2026

Rufus S. Frost V, Honorary Member
Robert K. Sweet, Jr, Honorary Clergy

Julie Farhm, Alternate	2023
Charley Wright, Alternate	2023

Staff:

Kristin Readell, Director
Jane Richards-Jones, Assistant
Nicole Demarest, Assistant
Rhiannon Lee, Assistant
Jaiden Blanchard, Assistant

FFL HOURS OF OPERATION

Tuesday	2:00 pm - 8:00 pm
Wednesday	2:00 pm - 8:00 pm
Thursday	10:00 am - 5:00 pm
Friday	10:00 am - 5:00 pm
Saturday	10:00 am - 1:00 pm

The Library Board of Trustees meets the
third Thursday of the month at 5:30 pm

LAND USE BOARDS

landuseboards@marlboroughnh.org

Heidi Farwell, Clerk

Planning Board:

Casper Bemis, Chairman	2023
Edward Goodrich, Jr.	2023
Craig Livingston	2025
David Weller	2025
Jane Pitt, Ex Officio	2023

The Planning Board meets on the third
Wednesday of the month at 6:00 pm.

Zoning Board of Adjustment:

Gene McDonald, Chairman	2024
Glenn Parker	2023
Keith Cloture	2025
Joshua Leduc	2024

The Zoning Board of Adjustment meets on
the third Wednesday of the month when
they have business to conduct.

CONSERVATION COMMISSION

Contact Ira Gavrin 603-876-9318

Ira Gavrin, Chairman	2025
Marge Shepardson	2025
Jerry Burns	2023
Trent Boehmler	2024
Ted Mead	2024

SWRPC NATURAL RESOURCES ADVISORY COMMITTEE

Marge Shepardson

HERITAGE COMMISSION

Contact Richard Butler 603-876-3980

Richard Butler, Chairman	2025
Jane Pitt	2023
Ted Mead	2025

RECREATION COMMITTEE

recreation@marlboroughnh.org or
Contact Peter Switzer 603-876-4549

Peter Switzer, Chairman	2023
Jeffrey Castor	2024
Hamilton Richardson	2025
Josie Christy	2025
Jourdan Davis	2025
Leanne Coutts	2026
Alissa Delaney	2026

ADVISORY BUDGET COMMITTEE

Jeffrey Miller	2023
Glenn Parker	2024
Trent Boehmler	2023

ENERGY COMMITTEE

Marge Shepardson, Chairman	2025
Ira Gavrin	2025
Trent Boehmler	2024
Chana Robbins	2024
Ted Mead	2024
Jerry Burns	2023

MONADNOCK ADVISORY COMMISSION

Dan Rogalski
Terry Maugeri

2023 TOWN WARRANT

The inhabitants of the Town of Marlborough in the County of Cheshire in the State of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 14, 2023

Time: 1:00 pm – 9:00 pm

Second Session of Annual Meeting (Transactions of All Other Business)

Date: Tuesday, March 14, 2023

Time: 7:00 pm

Location: Marlborough School, 41 Fitch Court

Article 01 Ballot Necessary Town Officers

To choose by ballot all necessary Town Officers for the ensuing year.

Article 02 Fire Truck Bond

To see if the Town will vote to raise and appropriate the sum of Five Hundred Fifty Thousand Dollars (\$550,000) (gross budget) for the purchase of a fire truck, and to authorize the issuance of not more than Four Hundred Thousand Dollars (\$400,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); with the remaining balance to be funded as follows: (i) the withdrawal of Seventy Five Thousand Dollars (\$75,000) from the Fire Equipment Capital Reserve Fund, (ii) the withdrawal of up to Sixty Six Thousand Dollars (\$66,000) in interest income from the following funds: (a) Delevan C. Richardson Fire Department Fund (\$3,000); (b) Marlborough Grange Trust Fund (\$300); (c) Mary C. Lodge Fire Department Fund (\$10,000); (d) Leroy P. Derby Fire Department Trust Fund (\$1,500); (e) Omer Dumont Fire Department Trust Fund (\$31,500); and (f) Farnum Memorial Fund (\$19,700) and (iii) donations in the amount of up to Nine Thousand Dollars (\$9,000); to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds

or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, grants and/or donations, if any, which may be available for said project and to comply with all the laws applicable to said project; and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Recommend by the Board of Selectmen. (3/5 ballot vote required)

Article 03 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million Five Hundred Seventy Eight Thousand Nine Hundred Sixty Three Dollars (\$2,578,963) for general municipal operations. This article does not include the appropriations contained in special or individual articles addressed separately. Recommended by the Board of Selectmen. (Majority vote required)

Article 04 Police Cruiser Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the Police Cruiser Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 05 Fire Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Fire Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 06 Highway Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Highway Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 07 Road Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Road Maintenance Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 08 Reassessment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be added to the Town Reassessment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 09 Municipal Facilities Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars \$20,000 to be added to the Municipal Facilities Expendable Trust Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Article 10 Stormwater Infrastructure Planning, Design and Construction

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of stormwater infrastructure planning, design, and construction projects, to authorize the issuance of not more than One Hundred Thousand Dollars (\$100,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and, further, to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon; and, to further authorize the Selectmen to offset a portion of said appropriation by applying for Clean Water State Revolving Funds (CWSRF) it being understood that repayment of the loan funds may include up to 100% principal forgiveness in the amount up to \$100,000. Recommended by the Board of Selectmen. (Requires a 3/5 ballot vote)

Article 11 Monadnock Family Services

To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Twenty Dollars (\$2,620) for the purpose of funding Monadnock Family Services. Recommended by the Board of Selectmen. (Majority vote required)

Article 12 Southwestern Community Services

To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Twenty One Dollars (\$4,621) for the purpose of funding Southwestern Community Services. Recommended by the Board of Selectmen. (Majority vote required)

Article 13 The Community Kitchen

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of funding The Community Kitchen in the spirit of continuous memory of Delores Byron. Recommended by the Board of Selectmen. (Majority vote required)

Article 14 Home Healthcare Hospice & Community Services

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purpose of funding Home Healthcare Hospice & Community Services said funds to be designated to Age in Motion and Friendly Meals for Marlborough residents with the remainder for use at the discretion of Home Healthcare Hospice & Community Services for Marlborough residents. Recommended by the Board of Selectmen. (Majority vote required)

Article 15 Readopt Optional Veterans Tax Credit

Shall the Town readopt the Optional Veterans Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of Five Hundred Dollars (\$500). Recommended by the Board of Selectmen. (Majority vote required)

Article 16 Establish or Amend Fees

To see if the Town will vote to authorize the Board of Selectmen to establish or amend fees, as provided in NH RSA 41:9-a. Such a vote shall continue in effect until rescinded. Recommended by the Board of Selectmen. (Majority vote required)

Article 17 To Hear Reports

To hear reports of Town Agents, Auditors, and Committees.

Article 18 To Transact Other Business

To transact any other business that may legally come before this meeting or take any action thereon.

INSTRUCTIONS TO VOTERS:

To Vote: To vote for an individual candidate, make a cross (X) in the square box opposite the name of that candidate.

To Vote by Write-In: – If you wish to vote for a candidate whose name does not appear on the ballot for a particular office, write the name on the blank write-in line provided for that office and make a cross (X) in the square box opposite the name of that candidate.

**Selectman for Three Years
Vote for One**

Jane Pitt.....☐

.....☐

**Town Clerk/Tax Collector for Three Years
Vote for One**

Kathleen Chamberlain.....☐

.....☐

**Library Trustee for Three Years
Vote for One**

Charley Wright.....☐

Julie Farhm.....☐

.....☐

**Trustee of Trust Funds for Three Years
Vote for One**

.....☐

**Advisory Budget Committee Member for Three Years
Vote for One**

Jeffrey B Miller.....☐

.....☐

**Advisory Budget Committee Member for Two Years
Vote for One**

Michael Desabrais.....☐

.....☐

Fire Ward for Three Years
Vote for One

John Manning.....☐

.....☐

Cemetery Trustee for Three Years
Vote for One

.....☐

Cemetery Trustee for Two Years
Vote for One

.....☐

HOLIDAY SCHEDULE
APRIL 2023 – MARCH 2024

The Town follows the State of New Hampshire Holiday Schedule
Town Offices will be ***closed*** on the following dates:

Memorial Day	Monday, May 29, 2023
Independence Day	Tuesday, July 4, 2023
Labor Day	Monday, September 4, 2023
Columbus Day	Monday, October 9, 2023
Veterans' Day	Friday, November 10, 2023
Thanksgiving Day	Thursday, November 23, 2023
Day after Thanksgiving	Friday, November 24, 2023
Christmas Day	Monday, December 25, 2023
New Year's Day	Monday, January 1, 2024
Civil Rights Day	Monday, January 15, 2024
President's Day	Monday, February 19, 2024



New Hampshire
Department of
Revenue Administration

2023
MS-636

Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023
(Recommended) (Not Recommended)					
General Government					
4130-4139	Executive	03	\$138,842	\$161,811	\$180,232
4140-4149	Election, Registration, and Vital Statistics	03	\$103,604	\$99,466	\$95,594
4150-4151	Financial Administration	03	\$49,877	\$49,185	\$47,318
4152	Revaluation of Property	03	\$14,347	\$13,425	\$13,925
4153	Legal Expense	03	\$28,372	\$34,100	\$34,765
4155-4159	Personnel Administration		\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$5,435	\$7,810	\$6,184
4194	General Government Buildings	03	\$116,124	\$115,000	\$115,550
4195	Cemeteries	03	\$19,077	\$23,727	\$22,727
4196	Insurance	03	\$30,242	\$30,640	\$39,730
4197	Advertising and Regional Association	03	\$4,001	\$4,001	\$4,048
4199	Other General Government		\$0	\$0	\$0
General Government Subtotal			\$509,921	\$539,165	\$560,073
Public Safety					
4210-4214	Police	03	\$369,823	\$380,781	\$408,746
4215-4219	Ambulance	03	\$27,561	\$38,000	\$38,000
4220-4229	Fire	03	\$59,968	\$71,885	\$74,716
4240-4249	Building Inspection	03	\$10,691	\$11,537	\$16,243
4290-4298	Emergency Management	03	\$145	\$2,302	\$2,302
4299	Other (Including Communications)	03	\$26,709	\$26,709	\$27,244
Public Safety Subtotal			\$494,897	\$531,214	\$567,251
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration	03	\$240,210	\$222,249	\$247,902
4312	Highways and Streets	03	\$261,031	\$240,518	\$270,323
4313	Bridges	03	\$0	\$0	\$50
4316	Street Lighting	03	\$6,639	\$8,000	\$7,200
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$507,880	\$470,767	\$525,475
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-636

Proposed Budget

4324	Solid Waste Disposal	03	\$166,529	\$171,823	\$169,200	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$166,529	\$171,823	\$169,200	\$0

Water Distribution and Treatment

4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0

Health

4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	03	\$45	\$325	\$325	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$2,153	\$2,198	\$3,037	\$0
Health Subtotal			\$2,198	\$2,523	\$3,362	\$0

Welfare

4441-4442	Administration and Direct Assistance	03	\$8,371	\$30,374	\$30,374	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$22,111	\$12,645	\$0	\$0
Welfare Subtotal			\$30,482	\$43,019	\$30,374	\$0

Culture and Recreation

4520-4529	Parks and Recreation	03	\$12,505	\$16,682	\$15,655	\$0
4550-4559	Library	03	\$103,749	\$106,998	\$109,063	\$0
4583	Patriotic Purposes	03	\$1,364	\$1,500	\$1,500	\$0
4589	Other Culture and Recreation	03	\$1,410	\$3,000	\$4,750	\$0
Culture and Recreation Subtotal			\$119,028	\$128,180	\$130,968	\$0

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	03	\$1,680	\$2,640	\$1,930	\$0
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New Hampshire
Department of
Revenue Administration

2023
MS-636

Proposed Budget

4619	Other Conservation	03	\$0	\$0	\$1,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,680	\$2,640	\$2,930	\$0

Debt Service

4711	Long Term Bonds and Notes - Principal	03	\$66,491	\$66,491	\$62,470	\$0
4721	Long Term Bonds and Notes - Interest	03	\$27,497	\$27,497	\$26,610	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	03	\$30,878	\$30,878	\$67,101	\$0
Debt Service Subtotal			\$124,866	\$124,866	\$156,181	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$36,223	\$71,500	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$70,253	\$75,000	\$0	\$0
Capital Outlay Subtotal			\$106,476	\$146,500	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	03	\$162,658	\$213,207	\$212,970	\$0
4914W	To Proprietary Fund - Water	03	\$186,172	\$228,352	\$220,179	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$348,830	\$441,559	\$433,149	\$0

Total Operating Budget Appropriations

\$2,578,963

\$0



New Hampshire
Department of
Revenue Administration

2023
MS-636

Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023
4902	Machinery, Vehicles, and Equipment	02	(Recommended) (Not Recommended) \$550,000 \$0
Purpose: Fire Truck Bond			
4909	Improvements Other than Buildings	10	\$100,000 \$0
Purpose: Stormwater Infrastructure Planning, Design and Con			
4915	To Capital Reserve Fund	04	\$25,000 \$0
Purpose: Police Cruiser Capital Reserve Fund			
4915	To Capital Reserve Fund	05	\$10,000 \$0
Purpose: Fire Equipment Capital Reserve Fund			
4915	To Capital Reserve Fund	06	\$20,000 \$0
Purpose: Highway Equipment Capital Reserve			
4915	To Capital Reserve Fund	07	\$10,000 \$0
Purpose: Road Maintenance Capital Reserve Fund			
4915	To Capital Reserve Fund	08	\$8,000 \$0
Purpose: Reassessment Capital Reserve Fund			
4916	To Expendable Trusts/Fiduciary Funds	09	\$20,000 \$0
Purpose: Municipal Facilities Expendable Trust Fund			
Total Proposed Special Articles			\$743,000 \$0
4445-4449	Vendor Payments and Other	12	\$4,621 \$0
Purpose: Southwestern Community Services			
4445-4449	Vendor Payments and Other	11	\$2,620 \$0
Purpose: Monadnock Family Services			
4445-4449	Vendor Payments and Other	14	\$5,000 \$0
Purpose: Home Healthcare Hospice & Community Services			
4445-4449	Vendor Payments and Other	13	\$2,500 \$0
Purpose: The Community Kitchen			
Total Proposed Individual Articles			\$14,741 \$0



New Hampshire
Department of
Revenue Administration

2023
MS-636

Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	03	\$25,670	\$25,670	\$18,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$14,972	\$14,972	\$10,000
3186	Payment in Lieu of Taxes	03	\$18,358	\$18,358	\$24,465
3187	Excavation Tax	03	\$1,834	\$1,834	\$1,500
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$43,575	\$61,023	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$104,409	\$121,857	\$103,965

Licenses, Permits, and Fees

3210	Business Licenses and Permits	03	\$690	\$620	\$620
3220	Motor Vehicle Permit Fees	03	\$417,862	\$420,615	\$420,000
3230	Building Permits	03	\$16,753	\$17,014	\$16,243
3290	Other Licenses, Permits, and Fees	03	\$4,730	\$4,856	\$4,500
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$440,035	\$443,105	\$441,363

State Sources

3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$183,847	\$183,847	\$149,797
3353	Highway Block Grant	03	\$75,373	\$100,286	\$75,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$0	\$0	\$9,000
3379	From Other Governments		\$70,253	\$75,000	\$0
State Sources Subtotal			\$329,473	\$359,133	\$233,797

Charges for Services

3401-3406	Income from Departments	03	\$37,644	\$39,896	\$78,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$37,644	\$39,896	\$78,000

Miscellaneous Revenues

3501	Sale of Municipal Property	03	\$0	\$5,000	\$23,200
3502	Interest on Investments	03	\$4,760	\$600	\$8,200



New Hampshire
Department of
Revenue Administration

2023
MS-636

Proposed Budget

3503-3509 Other	03, 02	\$111,916	\$105,650	\$118,237
Miscellaneous Revenues Subtotal		\$116,676	\$111,250	\$149,637

Interfund Operating Transfers In

3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$189,701	\$213,207	\$212,970
3914W	From Enterprise Funds: Water (Offset)	\$222,004	\$228,352	\$220,179
3915	From Capital Reserve Funds	\$0	\$0	\$75,000
3916	From Trust and Fiduciary Funds	\$18,388	\$50,600	\$72,700
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$430,093	\$492,159	\$580,849

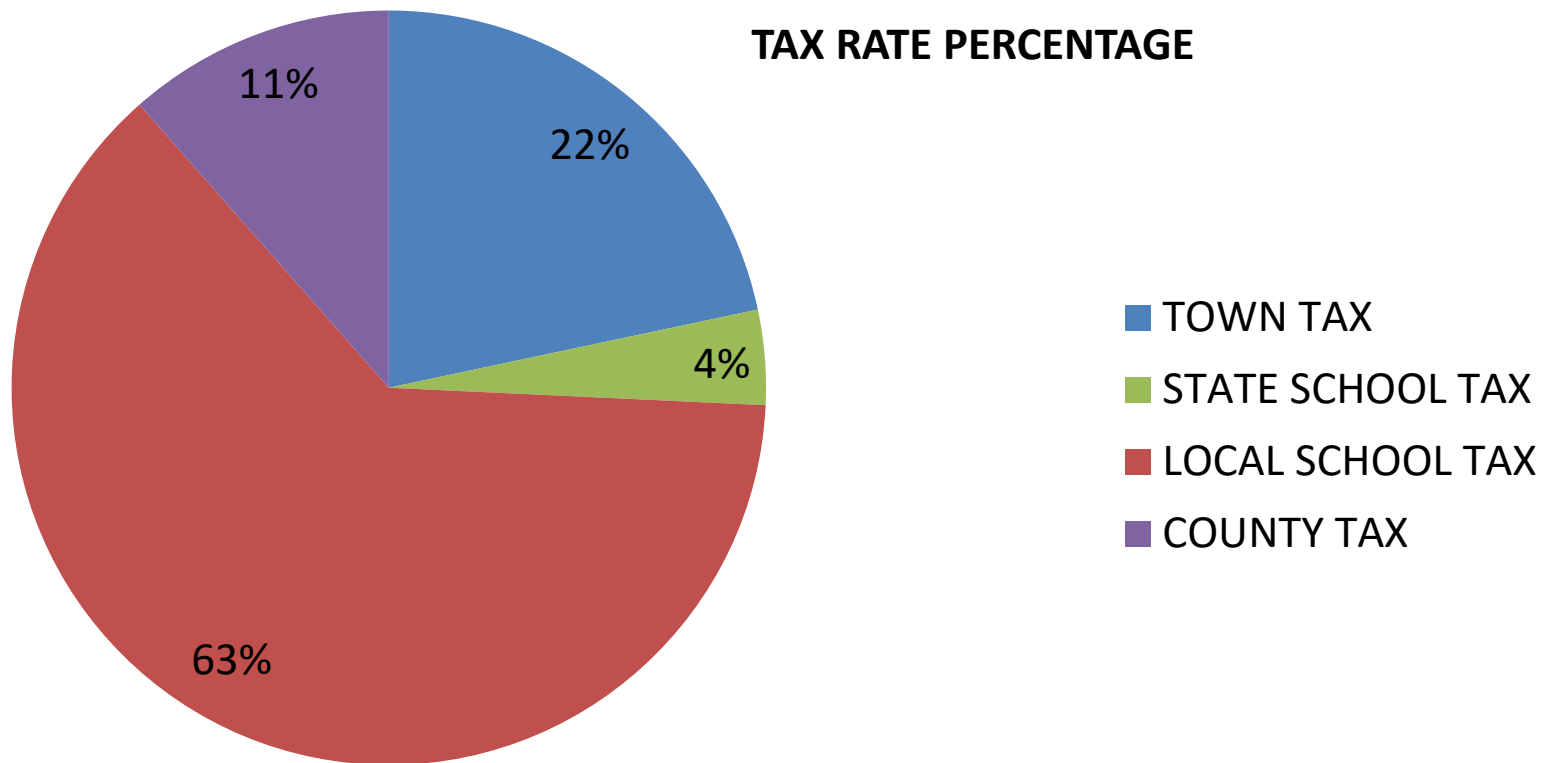
Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes	02, 10	\$0	\$0	\$500,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$500,000

Total Estimated Revenues and Credits			\$1,458,330	\$1,567,400	\$2,087,611
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Item	Period ending 12/31/2023
Operating Budget Appropriations	\$2,578,963
Special Warrant Articles	\$743,000
Individual Warrant Articles	\$14,741
Total Appropriations	\$3,336,704
Less Amount of Estimated Revenues & Credits	\$2,087,611
Estimated Amount of Taxes to be Raised	\$1,249,093

2022 MARLBOROUGH TAX RATE BREAKDOWN



TOWN TAX	22%	\$5.66
STATE SCHOOL TAX	12%	\$1.06
LOCAL SCHOOL TAX	63%	\$16.39
COUNTY TAX	11%	\$3.00
TOTAL MUNICIPAL TAX RATE		\$26.11

2022 SELECTMEN'S REPORT
Information extracted from Form MS-1

<u>Taxable Land:</u>	<u>Acres</u>	<u>Value</u>
Land in Current Use	10136.58	881,794
Conservation Restriction	5.50	2,273
Discretionary Easements RSA79-C	0.00	-
Residential Land	1976.73	57,303,500
Commercial/Industrial Land	190.37	8,554,900
Total Taxable Land		\$ 66,742,467
Tax Exempt/Non-Taxable	265.46	3,676,326
<u>Taxable Buildings:</u>		<u>Value</u>
Residential		127,178,880
Manufactured Housing		1,914,610
Commercial/Industrial		17,134,080
Discretionary Preservation Easement		56,730
Total Taxable Buildings		\$ 146,284,300
Tax Exempt/Non-Taxable Buildings		9,357,380
Public Utilities:		\$ 6,894,200
Valuation before exemptions:		\$ 219,920,967
<u>Exemptions allowed:</u>		
Certain Disabled Veterans (1)		398,600
Blind Exemption (1)		15,000
Elderly Exemption (11)		176,400
Private School (1)		150,000
Solar Energy Exemption (8)		147,630
Total Exemptions Allowed		\$ 887,630
Net Evaluation for tax rate:	\$ 219,033,337	
Less: Public Utilities	\$ (6,894,200)	
Net Value for N.H. Educ. Tax	\$ 212,139,137	

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2022 Tax Rate Calculation

TOWN/CITY: MARLBOROUGH

Gross Appropriations	2,732,256
Less: Revenues	(1,542,780)
Less: Fund Balance Used	-
Add: Overlay	8,093
War Service Credits	42,900

Net Town Appropriation	1,240,469
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Approved Town Tax Effort	1,240,469
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Town Rate
5.66

SCHOOL PORTION

Net Local School Appropriation	5,292,135
Less: Net Education Grant	(1,477,596)
Less: Locally Retained State Education Tax	(224,222)

Net Required Local Education Tax Effort	3,590,317
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Local
School Rate
16.39

STATE EDUCATION TAXES

State Education Tax	224,222
Net Required State Education Tax Effort	224,222

State
School Rate
1.06

COUNTY PORTION

Due to County	656,644
Net Required County Tax Effort	656,644

County Rate
3.00

Total Property Taxes Assessed	5,711,652	TOTAL RATE 26.11
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**TOWN OF MARLBOROUGH
POOLED CASH
AS OF DECEMBER 31, 2022**

Beginning Asset Balance	
Checking/Sweeps	\$ 2,814,673.30
PDIP	\$ 10,346.40
Total	\$ 2,825,019.70

REVENUES:

Taxes	\$ 5,771,216.22
Clerk's Income	\$ 620,272.26
Water & Sewer	\$ 411,705.16
Checking Interest	\$ 2,348.37
PDIP Interest	\$ 4,761.55
Returned checks re-deposited	\$ 63,177.63
Voided checks	\$ 3,079.40
State of NH funds	\$ 581,788.64
Total	\$ 7,458,349.23

EXPENDITURES:

Orders Paid per Selectmen	\$ 3,686,659.45
Paid to County	\$ 656,644.00
Paid to School	\$ 3,634,419.00
Returned checks	\$ 64,116.97
Total	\$ 8,041,839.42

YEAR TO DATE ASSET BALANCE \$ 2,241,529.51

End of Month Statement Balances:

NH Public Deposit Inv. Pool	\$ 2,065,107.95
Checking Account - M & T Bank	\$ 915,615.52
Total	\$ 2,980,723.47

**TOWN OF MARLBOROUGH
RECREATION FUND
AS OF DECEMBER 31, 2022**

DATE		INCOME	EXPENSE	BALANCE
1/1/2022	Beginning Balance			\$ 1,290.94
	Soccer Revenue	\$ 2,130.00		\$ 3,420.94
	Donation	\$ 250.00		\$ 3,670.94
	Interest	1.72		\$ 3,672.66
	Soccer Expenditures		\$ 1,909.00	\$ 1,763.66
12/31/2022	ENDING BALANCE			\$ 1,763.66

**TOWN OF MARLBOROUGH
LIBRARY CAPITAL PROJECT
AS OF DECEMBER 31, 2022**

DATE		INCOME	EXPENSE	BALANCE
1/1/2022	Beginning Balance			\$ 369,113.10
	Preconstruction Expenditures		59,672.00	
	Interest	247.95		
12/31/2022	ENDING BALANCE			\$ 309,689.05

**TOWN OF MARLBOROUGH
GENERAL FUND PDIP
AS OF DECEMBER 31, 2022**

DATE		INCOME	EXPENSE	BALANCE
1/1/2022	Beginning Balance			\$ 10,346.40
	Transfers from M & T Bank	\$ 2,550,000.00		\$ 2,560,346.40
	Transfers to M & T Bank		\$ 500,000.00	\$ 2,060,346.40
	Interest	\$ 4,761.55		\$ 2,065,107.95
12/31/2022	ENDING BALANCE			\$ 2,065,107.95

**TOWN OF MARLBOROUGH
HEMENWAY FUND
AS OF DECEMBER 31, 2022**

DATE		INCOME	EXPENSE	BALANCE
1/1/2022	Beginning Balance			\$ 83,802.76
	Annual Trust Income	\$ 26,731.75		\$ 110,534.51
	Interest	\$ 1,220.94		\$ 111,755.45
	Distributions per BOS		\$ 890.36	\$ 110,865.09
12/31/2022	ENDING BALANCE			\$ 110,865.09
	<i>End of Month Statement Balances:</i>			
	NH Public Deposit Inv. Pool			\$ 99,788.87
	Checking Account - M & T Bank			\$ 11,076.22
	Total:			\$ 110,865.09

**TOWN OF MARLBOROUGH
HERITAGE COMMISSION
AS OF DECEMBER 31, 2022**

DATE		INCOME	EXPENSE	BALANCE
1/1/2022	Beginning Balance			\$ 251.29
	Interest	\$ 4.96		\$ 256.25
12/31/2022	ENDING BALANCE			\$ 256.25

**TOWN OF MARLBOROUGH
CONSERVATION COMMISSION
AS OF DECEMBER 31, 2022**

DATE		INCOME	EXPENSE	BALANCE
1/1/2022	Beginning Balance			\$ 14,617.56
	Interest	\$ 242.85		\$ 14,860.41
12/31/2022	ENDING BALANCE			\$ 14,860.41

**TOWN OF MARLBOROUGH
WATER FUND
AS OF DECEMBER 31, 2022**

Water Dept. income	118,975.30
Interest & Penalty	1,774.97
Water Dept. service (fee)	56,510.01
Water fixed base rate	44,743.60
<u>Total Collections</u>	<u>\$ 222,003.88</u>

Expenditures:

Payroll	\$24,348.74
Health insurance	\$10,845.90
Other insurance	\$88.23
Social Security	\$1,719.77
Retirement	\$3,834.84
Telephone	\$988.80
Computer Expenditures	\$2,918.09
Water tests	\$765.00
Electricity	\$15,204.77
Pumphouse propane	\$910.25
Equipment rental	\$300.00
Contract labor	\$19,917.50
Registry of Deeds	\$100.00
State permit fees/Licenses	\$400.00
Postage	\$1,150.00
Maintenance/Repairs	\$17,918.57
New water meters	\$496.50
Corrosion control	\$16,588.00
Wells 3 & 4 Bond Expenditure	\$31,371.27
DWGTf-29 Bond Expenditure	\$36,738.99
<u>Total Expenditures:</u>	<u>\$186,605.22</u>

**TOWN OF MARLBOROUGH
SEWER FUND
AS OF DECEMBER 31, 2022**

Sewer Dept. income	140,795.56
Interest & Penalty	1,253.71
Other sewer income	47,652.01
<u>Total Collections</u>	<u>\$ 189,701.28</u>

Payroll	\$17,105.94
Health insurance	\$8,303.55
Other insurance	\$76.39
Social Security	\$1,195.12
Retirement	\$2,638.61
Computer Expenditures	\$1,580.90
Electricity	\$213.19
Repairs & Maintenance	\$2,287.63
Keene Treatment Plant	\$113,006.33
Contract labor	\$16,250.00
<u>Total Expenditures:</u>	<u>\$162,657.66</u>



New Hampshire
Department of
Revenue Administration

MS-61

Debits		Prior Levies (Please Specify Years)			
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year: 2021	Year: 2020	Year: 2019
Property Taxes	3110		\$258,168.86		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$48,699.23		
Property Tax Credit Balance			(\$3,395.83)		
Other Tax or Charges Credit Balance			(\$166.89)		

Taxes Committed This Year	Account	Levy for Year of this Report	2021	Prior Levies		
Property Taxes	3110	\$5,682,192.58				
Resident Taxes	3180					
Land Use Change Taxes	3120	\$25,670.00				
Yield Taxes	3185	\$20,933.75				
Excavation Tax	3187	\$1,834.00				
Other Taxes	3189	\$487,981.66				

Overpayment Refunds	Account	Levy for Year of this Report	2021	Prior Levies		
Property Taxes	3110		\$2,307.39			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	#3189	\$134.98				
Interest and Penalties on Delinquent Taxes	3190	\$4,368.41	\$15,705.13			
Interest and Penalties on Resident Taxes	3190					
Total Debits		\$6,223,115.38	\$321,317.89	\$0.00	\$0.00	\$0.00



Credits		Levy for Year of this Report			Prior Levies	
Remitted to Treasurer		2021	2020	2019		
Property Taxes		\$5,348,890.04	\$157,013.03			
Resident Taxes						
Land Use Change Taxes		\$25,670.00				
Yield Taxes		\$14,972.08				
Interest (Include Lien Conversion)		\$4,368.41	\$15,705.13			
Penalties						
Excavation Tax		\$1,834.00				
Other Taxes		\$382,035.22	\$26,776.24			
Conversion to Lien (Principal Only)			\$121,967.49			
Discounts Allowed						
Abatements Made		Levy for Year of this Report		2021	2020	2019
Property Taxes		\$6,617.10		(\$6.35)		
Resident Taxes						
Land Use Change Taxes						
Yield Taxes		\$5,614.10				
Excavation Tax						
Other Taxes						
Current Levy Deeded						



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report		Prior Levies	
	2021	2020	2020	2019
Property Taxes	\$336,979.72			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$347.57			
Excavation Tax				
Other Taxes	\$106,349.28			
Property Tax Credit Balance	(\$10,294.28)	(\$137.65)		
Other Tax or Charges Credit Balance	(\$267.86)			
Total Credits		\$6,223,115.38	\$321,317.89	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$432,976.78
Total Unredeemed Liens (Account #1110 - All Years)	\$178,493.76



Lien Summary				
Summary of Debits	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year		\$98,370.51	\$83,300.65	\$38,813.43
Liens Executed During Fiscal Year	\$131,366.46			
Interest & Costs Collected (After Lien Execution)	\$3,420.88	\$8,502.58	\$16,752.67	\$7,346.08
Total Debits	\$134,787.34	\$106,873.09	\$100,053.32	\$46,159.51
Summary of Credits				
	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions	\$46,423.02	\$49,160.15	\$57,540.64	\$18,225.58
Interest & Costs Collected (After Lien Execution) #3190	\$3,420.88	\$8,502.58	\$16,752.67	\$7,346.08
Abatements of Unredeemed Liens	\$2,007.90			
Liens Decided to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$82,935.54	\$49,210.36	\$25,760.01	\$20,587.85
Total Credits	\$134,787.34	\$106,873.09	\$100,053.32	\$46,159.51

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$432,976.78
Total Unredeemed Liens (Account #1110 - All Years)	\$178,493.76

Town Clerk's Financial Report

Source of Revenue	2022	2021	2020
Motor Vehicle Permit Fees-2160 & E-Reg Fees *	412,303.00	421,414.23	394,702.69
Municipal Agent-Decal Fee-2140	8,904.00	8,937.00	8,553.00
Title Fees-2150	956.00	1,120.00	1,014.00
Transportation Improvement Fee	12,420.00	12,700.00	12,150.00
Dog License Fees, Town-2200 & E-Reg Fees *	2,760.00	2,698.50	2,706.00
Dog License Fees/State-2210	1,075.00	1,065.50	1,017.00
Vital Records-(Town & State)	1,330.00	935.00	1,050.00
Miscellaneous - (All other sources)	1,347,424.46	2,542,561.17	506,715.74
Total Collected	1,787,172.46	2,991,431.40	927,908.43
Total Remitted to Treasurer	1,787,172.46	2,991,431.40	927,908.43

* In March of 2020 a program change was made to have e-reg fees sweep directly to the provider of software.

By The Numbers	2022	2021	2020
MV Transactions	2929	3105	3031
Title Aps Processed/Collected	464	496	514
Dog Licenses Issued	516	526	488
Marriage Licenses	7	6	10
B-D-M Abstracts Issued	63	51	38

Hours Open to the Public

**Monday 10 am- 6 pm, Tuesday & Thursday 10 am - 4 pm,
Wednesday 9 am - 1 pm and Friday - CLOSED**

ONE CHECK PROCESSING

**We have transitioned over to a one-check process for all Motor Vehicle Registrations.
Now only one check, made to the Town of Marlborough, is needed rather than two.**

Online Motor Vehicle and Dog Licensing Renewals

You can renew your motor vehicle registrations and dog licenses online by
visiting www.eb2.gov.com. You will need information found on your current
motor vehicle registration or dog license to complete the process.

You will find links that will bring you to the eb2 web-site on the Town's website
at www.marlbroughnh.org, Town Clerks page, bottom left hand corner.

You can obtain a quote for motor vehicle renewals at www.eb2.gov.com.

If you have any questions about the process please contact Kathy or Michelle at
603-876-4529 or townclerk@marlbroughnh.org for answers to your questions

CONSERVATION - ALLEN PROJECT DEBT SCHEDULE

YEAR	PRINCIPAL	INTEREST	TOTAL
2023	5,300	200	5,500
2024	5,200	100	5,300
2025	5,100	-	5,100
	15,600	300	15,900

WELLS 3 & 4 DEBT SCHEDULE

YEAR	PRINCIPAL	INTEREST	TOTAL
2023	24,900	16,577	41,477
2024	25,200	15,300	40,500
2025	25,600	14,004	39,604
2026	25,900	12,691	38,591
2027	26,300	11,360	37,660
2028	26,700	10,008	36,708
2029	27,200	8,634	35,834
2030	27,300	7,551	34,851
2031	27,500	6,461	33,961
2032	27,900	5,048	32,948
2033	28,100	3,901	32,001
2034	28,100	3,030	31,130
2035	28,000	2,161	30,161
2036	27,900	1,294	29,194
2037	27,800	431	28,231
	404,400	118,451	522,851

This bond was refinanced in 2022

BROADBAND PROJECT

YEAR	PRINCIPAL	INTEREST	TOTAL
2023	50,000	21,136	71,136
2024	50,000	20,086	70,086
2025	50,000	19,036	69,036
2026	50,000	17,486	67,486
2027	50,000	15,936	65,936
2028	50,000	14,386	64,386
2029	50,000	13,636	63,636
2030	50,000	12,762	62,762
2031	50,000	11,836	61,836
2032	50,000	10,862	60,862
2033	50,000	9,836	59,836
2034	45,000	8,786	53,786
2035	45,000	7,796	52,796
2036	45,000	6,795	51,795
2037	45,000	5,760	50,760
2038	45,000	4,680	49,680
2039	45,000	3,532	48,532
2040	45,000	2,386	47,386
2041	45,000	1,192	46,192
	910,000	207,925	1,117,925



Town of Marlborough Funds
MS-9 for Year Ending December 31, 2022

PRINCIPAL - ACCOUNTS 8000006452, 8000006488, 8000006453										INCOME - ACCOUNTS 8000006452, 8000006488, 8000006453													
ANNUAL TOTALS										ANNUAL TOTALS													
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 01/01/22	NEW FUNDS	GAIN/ LOSS	EXPEND	BALANCE 12/31/22	BALANCE 01/01/22	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/22	Total Tax Cost	Unrealized Gain/Loss	Market Value					
02/28/1974	Hwy Equip Cap Reserve	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	2.49%	12,951.82	20,000.00	(21.32)	-	32,930.50	649.39	218.61	(44.96)	-	823.04	33,753.54	(1,105.10)	32,648.44					
01/01/1900	School Capital Reserve	Capital Reserve (RSA 34/35)	Educational Purposes	Common Investment	48.33%	255,813.79	-	(394.54)	-	255,419.25	8,362.98	3,790.40	(779.67)	-	11,373.71	266,792.96	(8,734.85)	258,058.11					
03/31/1991	Town Reassessment Cap	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.77%	4,080.87	5,000.00	(6.57)	-	9,074.30	154.90	66.63	(13.70)	-	207.83	9,282.13	(303.90)	8,978.23					
01/01/1998	Fire Equipment	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	18.15%	97,249.09	50,000.00	(150.70)	-	147,098.39	1,958.95	1,482.08	(304.92)	-	3,136.11	150,234.50	(4,918.71)	145,315.79					
01/01/2002	Police Cruiser Capital Reserve	Capital Reserve (RSA 34/35)	Police/Fire	Common Investment	3.09%	16,125.02	15,000.00	(25.97)	-	31,099.05	756.58	259.80	(53.46)	-	962.92	32,061.97	(1,049.72)	31,012.25					
01/01/2007	Sewer Capital Reserve	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	4.02%	20,942.84	-	(32.80)	-	20,910.04	1,026.29	315.19	(64.83)	-	1,276.65	22,186.69	(726.40)	21,460.29					
06/29/2005	Water Capital Reserve	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	2.70%	14,428.36	-	(22.07)	-	14,406.29	352.32	212.05	(43.62)	-	520.75	14,927.04	(488.71)	14,438.33					
01/14/2011	Rec Dept Cap Reserve	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	0.39%	2,083.19	-	(3.18)	-	2,080.01	58.04	30.72	(6.32)	-	82.44	2,162.45	(70.80)	2,091.65					
05/15/2015	Town of Marlborough Road Maint	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	14.09%	75,408.64	10,000.00	(115.56)	-	85,293.08	1,624.41	1,116.98	(229.76)	-	2,511.63	87,804.71	(2,874.74)	84,929.97					
03/01/2019	Transportation Improvement	Capital Reserve (RSA 34/35)	Capital Reserve (Other)	Common Investment	5.96%	32,255.64	-	(48.60)	-	32,207.04	304.31	467.13	(96.11)	-	675.33	32,882.37	(1,076.58)	31,805.79					
CAPITAL RESERVE FUND TOTALS					100.00%	531,339.26	100,000.00	(821.31)	-	630,517.95	15,248.17	7,959.59	(1,637.35)	-	21,570.41	652,088.36	(21,349.51)	630,738.85					
										-											-	0.00	
01/14/2011	HS Tuition Expendable	Trust (RSA 31-19-a)	Educational Purposes	Common Investment	95.23%	222,366.02	-	(106.47)	-	222,259.55	16,100.17	2,829.99	(701.10)	-	18,229.06	240,488.61	(8,754.04)	231,734.57					
11/17/2022	Municipal Facilities ETF	Trust (RSA 31-19-a)	Investment	Common Investment	0.00%	-	30,000.00	-	-	30,000.00	-	9.52	(7.23)	-	2.29	30,002.29	(1,092.12)	28,910.17					
03/22/2010	Insurance Expendable	Trust (RSA 31-19-a)	Investment	Common Investment	3.92%	9,038.81	-	(4.38)	-	9,034.43	786.35	116.59	(28.90)	-	874.04	9,908.47	(360.68)	9,547.79					
01/01/1900	Pierce Sports Camp Expendable	Trust (RSA 31-19-a)	Investment	Common Investment	0.84%	1,920.59	-	-	-	1,920.59	188.87	25.00	(6.18)	-	207.69	2,128.28	(77.47)	2,050.81					
EXPENDABLE TRUST FUND TOTAL					100.00%	233,325.42	30,000.00	(110.85)	-	263,214.57	17,075.39	2,981.10	(743.41)	-	19,313.08	282,527.65	(10,284.31)	272,243.34					
																						0.00	-
01/01/1884	School Fund, Asahel Collins	Trust	Educational Purposes	Common Investment	1.25%	30,172.56	-	331.22	-	30,503.78	586.43	711.25	(231.48)	(586.00)	480.20	30,983.98	2,471.05	33,455.03					
12/30/1894	School Fund, WH Wilkinson	Trust	Educational Purposes	Common Investment	0.38%	9,248.77	-	101.52	-	9,350.29	179.14	218.02	(70.95)	(179.00)	147.21	9,497.50	757.45	10,254.95					
01/01/1828	School Fund, Abijah Tucker	Trust	Educational Purposes	Common Investment	0.01%	346.44	-	3.81	-	350.25	6.71	8.19	(2.67)	(6.00)	6.23	356.48	28.43	384.91					
01/01/1863	School Fund, Lydia Wyman	Trust	Educational Purposes	Common Investment	0.09%	2,105.69	-	23.11	-	2,128.80	40.80	49.64	(16.16)	(40.00)	34.28	2,163.08	172.51	2,335.59					
01/01/1882	School Fund, Town	Trust	Educational Purposes	Common Investment	0.07%	1,662.32	-	18.21	-	1,680.53	32.17	39.31	(12.80)	(24.00)	34.68	1,715.21	136.79	1,852.00					
05/26/1946	Mabel C. Pease Educational Fund	Trust	Educational Purposes	Common Investment	1.66%	39,940.77	-	438.40	-	40,379.17	773.64	941.52	(306.40)	(773.00)	635.76	41,014.93	3,271.05	44,285.98					
12/31/1984	Mabel M Ward School Fund	Trust	Educational Purposes	Common Investment	1.31%	31,466.41	-	345.39	-	31,811.80	609.47	741.74	(241.39)	(609.00)	500.82	32,312.62	2,577.01	34,889.63					
04/03/1987	Omer M. Dumont Education Fund	Trust	Educational Purposes	Common Investment	0.36%	8,670.73	-	94.49	-	8,765.22	167.94	207.15	(67.21)	-	307.88	9,073.10	723.60	9,796.70					
04/20/1959	Ray E Tarbox Memorial Fund	Trust	Educational Purposes	Common Investment	0.35%	8,339.31	-	90.91	-	8,430.22	162.09	199.27	(64.65)	-	296.71	8,726.93	696.00	9,422.93					
05/31/1969	Charles B Knight Mem Tr Fund	Trust	Educational Purposes	Common Investment	0.33%	7,874.79	-	86.46	-	7,961.25	153.05	185.63	(60.40)	(153.00)	125.28	8,086.53	644.92	8,731.45					
09/05/1950	Maria L. Kimball Education Fund	Trust	Educational Purposes	Common Investment	3.43%	82,541.09	-	905.68	-	83,446.77	1,576.08	1,945.51	(633.14)	(1,576.00)	1,312.45	84,759.22	6,759.77	91,518.99					
05/15/1976	Chesham Sportsmens Club Fund	Trust	Educational Purposes	Common Investment	0.34%	8,109.14	-	88.64	-	8,197.78	132.81	191.03	(62.13)	(130.00)	131.71	8,329.49	664.30	8,993.79					
09/25/2007	Ernest W. Frechette Scholarship Fund	Trust	Educational Purposes	Common Investment	8.67%	208,595.31	-	2,289.83	-	210,885.14	4,054.14	4,917.17	(1,600.28)	(4,054.00)	3,317.03	214,202.17	17,083.17	231,285.34					
12/24/1894	Frost Free Library Fund	Trust	Library	Common Investment	0.85%	20,593.32	-	224.23	-	20,817.55	380.21	491.60	(159.50)	-	712.31	21,529.86	1,717.06	23,246.92					
08/25/1950	Kate K David Lib BK Fund	Trust	Library	Common Investment	0.26%	6,197.02	-	67.55	-	6,264.57	121.55	148.10	(48.06)	-	221.59	6,486.16	517.29	7,003.45					
09/05/1898	Albert P Frost Library Fund	Trust	Library	Common Investment	0.14%	3,468.56	-	37.69	-	3,506.25	58.70	82.67	(26.82)	-	114.55	3,620.80	288.77	3,909.57					
12/02/1950	Kate K Davis Lib. BK & Gds Fund	Trust	Library	Common Investment	2.18%	51,897.66	-	573.29	-	52,470.95	1,723.51	1,255.19	(407.36)	(121.55)	2,449.79	54,920.74	4,380.07	59,300.81					



Town of Marlborough Funds
MS-9 for Year Ending December 31, 2022

PRINCIPAL - ACCOUNTS 8000006452, 8000006488, 8000006453										INCOME - ACCOUNTS 8000006452, 8000006488, 8000006453									
ANNUAL TOTALS										ANNUAL TOTALS									
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 01/01/22	NEW FUNDS	GAIN/ LOSS	EXPEND	BALANCE 12/31/22	BALANCE 01/01/22	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/22	Total Tax Cost	Unrealized Gain/Loss	Market Value	
11/06/1948	LR Atherton Library Fund	Trust	Library	Common Investment	0.13%	3,237.91	-	35.21	-	3,273.12	55.02	77.19	(25.02)	-	107.19	3,380.31	269.59	3,649.90	
11/27/1985	Kate M Reid Frost Free Lib Fund	Trust	Library	Common Investment	0.28%	6,703.13	-	72.86	-	6,775.99	113.35	159.76	(51.83)	-	221.28	6,997.27	558.05	7,555.32	
01/06/1948	M J Livingston Library Fund	Trust	Library	Common Investment	0.03%	697.37	-	8.35	-	705.72	81.53	17.17	(5.63)	(81.53)	11.54	717.26	57.20	774.46	
02/20/1975	Rufus S Frost Mem'l Library Fnd	Trust	Library	Common Investment	0.36%	7,908.25	-	94.43	-	8,002.68	924.19	207.02	(67.18)	-	1,064.03	9,066.71	723.09	9,789.80	
03/13/1978	Alice Bullock Lib Fund	Trust	Library	Common Investment	0.72%	15,816.54	-	188.91	-	16,005.45	1,848.43	409.97	(133.47)	(500.00)	1,624.93	17,630.38	1,406.07	19,036.45	
01/01/1986	Reginald Mason Lib Fund	Trust	Library	Common Investment	0.44%	10,701.59	-	116.48	-	10,818.07	195.17	255.40	(82.89)	-	367.68	11,185.75	892.09	12,077.84	
03/24/1988	Imra Richardson Frost Free Mary Lodge Frost Free Library Fund	Trust	Library	Common Investment	0.14%	3,129.25	-	36.00	-	3,165.25	239.48	78.97	(25.64)	-	292.81	3,458.06	275.79	3,733.85	
06/01/1982		Trust	Library	Common Investment	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	
01/14/1975	Ruth E Hemmenway Fund	Trust	Library	Common Investment	2.71%	62,569.25	-	709.81	-	63,279.06	3,823.16	1,556.17	(504.92)	-	4,874.41	68,153.47	5,435.41	73,588.88	
02/01/1991	Russell Wallace Library Fund D. D. Fauteux in Mem of M. F. Page Frost Free Lib Fund	Trust	Library	Common Investment	0.07%	1,581.68	-	18.90	-	1,600.58	184.83	38.94	(12.78)	(184.83)	26.16	1,626.74	129.74	1,756.48	
11/13/1998		Trust	Library	Common Investment	0.17%	3,772.31	-	45.05	-	3,817.36	440.86	98.76	(32.02)	-	507.60	4,324.96	344.93	4,669.89	
03/29/1999	Esther (Anne) Burlin Library Fund	Trust	Library	Common Investment	0.85%	19,574.81	-	223.41	-	19,798.22	1,321.49	489.80	(158.93)	-	1,652.36	21,450.58	1,710.74	23,161.32	
05/01/2000	Helen Frost Library Fund Charlton MacVeagh Sr. & Diana MacVeagh Trust	Trust	Library	Common Investment	0.22%	4,758.78	-	56.82	-	4,815.60	556.14	124.57	(40.43)	-	640.28	5,455.88	435.12	5,891.00	
03/12/2001		Trust	Library	Common Investment	0.09%	1,956.69	-	23.38	-	1,980.07	228.66	51.22	(16.63)	-	263.25	2,243.32	178.91	2,422.23	
01/01/2006	Alice Knight Memorial Trust Fund	Trust	Library	Common Investment	0.17%	3,757.72	-	44.88	-	3,802.60	439.14	98.36	(31.90)	-	505.60	4,308.20	343.59	4,651.79	
01/01/1900	Charles C Ward Town Fund	Trust	Benefit of the Town	Common Investment	0.80%	16,750.93	-	209.33	-	16,960.26	2,826.79	458.88	(148.90)	-	3,136.77	20,097.03	1,602.79	21,699.82	
12/01/1975	Kate Reid Town Trust Fund	Trust	Police/Fire	Common Investment	2.60%	57,891.65	-	3,681.25	-	61,572.90	5,921.93	7,999.51	(2,419.89)	-	11,501.55	73,074.45	308,420.51	381,494.96	
12/17/1993	Edward Danielchick Town Fund	Trust	Benefit of the Town	Common Investment	1.31%	27,621.97	-	344.93	-	27,966.90	4,641.55	756.21	(245.39)	-	5,152.37	33,119.27	2,641.35	35,760.62	
04/01/2003	Simon L. & Phyllis K. Linton Remembrance Fund	Trust	Benefit of the Town	Common Investment	1.77%	37,263.87	-	465.01	-	37,728.88	6,231.16	1,019.48	(330.79)	-	6,919.85	44,648.73	3,560.85	48,209.58	
01/01/1884	Jedediah T Collins Fund	Trust	Benefit of the Town	Common Investment	0.07%	1,560.32	-	18.08	-	1,578.40	130.50	39.64	(12.85)	-	157.29	1,735.69	138.43	1,874.12	
12/31/1961	Delevan C Richardson Fund	Trust	Benefit of the Town	Common Investment	1.37%	31,237.52	-	682.40	-	31,919.92	2,414.92	1,488.44	(464.04)	-	3,439.32	35,359.24	35,371.32	70,730.56	
11/01/1975	Farnum Memorial Fund	Trust	Benefit of the Town	Common Investment	14.03%	302,722.46	-	358.15	-	303,080.61	41,465.03	863.98	(474.97)	-	41,854.04	344,934.65	(307,634.54)	37,300.11	
02/08/1978	Marlborough Grange Fire Fund	Trust	Police/Fire	Common Investment	0.14%	3,120.62	-	36.14	-	3,156.76	260.97	79.26	(25.74)	-	314.49	3,471.25	276.84	3,748.09	
05/19/1982	Mary Lodge Fire Dept Fund	Trust	Police/Fire	Common Investment	5.85%	135,555.56	-	1,533.84	-	137,089.40	7,911.08	3,362.72	(1,091.10)	-	10,182.70	147,272.10	11,745.33	159,017.43	
05/13/1988	Omer Dumont Fire Dept Fund	Trust	Police/Fire	Common Investment	16.81%	380,712.65	-	4,410.65	-	385,123.30	31,837.57	9,669.77	(3,137.59)	-	38,369.75	423,493.05	33,774.66	457,267.71	
01/01/1900	Leroy Derby Fire Dept Fund	Trust	Police/Fire	Common Investment	0.69%	15,603.15	-	180.76	-	15,783.91	1,304.84	396.29	(128.59)	-	1,572.54	17,356.45	1,384.22	18,740.67	
07/01/1936	Jennie Mason Aged Citizen Fund	Trust	Benefit of the Town	Common Investment	0.19%	3,495.41	-	48.76	-	3,544.17	1,064.98	106.89	(34.69)	-	1,137.18	4,681.35	373.35	5,054.70	
07/25/1936	Chas Carlton Aged Citizen Fund	Trust	Benefit of the Town	Common Investment	0.48%	9,872.97	-	125.87	-	9,998.84	1,899.69	275.93	(89.52)	-	2,086.10	12,084.94	963.80	13,048.74	
01/01/1900	John H Kimball	Trust	Hospital/Health Donation	Common Investment	4.51%	86,864.22	-	1,184.22	-	88,048.44	23,901.11	2,596.24	(842.39)	-	25,654.96	113,703.40	9,068.14	122,771.54	
01/01/1945	Fred D Hemenway School	Trust	Hospital/Health Donation	Common Investment	0.15%	3,175.86	-	38.15	-	3,214.01	393.93	83.67	(27.14)	-	450.46	3,664.47	292.25	3,956.72	
01/01/1927	Chas Ward Childrens Fd	Trust	Benefit of the Town	Common Investment	0.10%	1,950.98	-	27.32	-	1,978.30	604.64	59.92	(19.43)	-	645.13	2,623.43	209.23	2,832.66	
01/01/1891	Ministerial Fund	Trust	Ministerial	Common Investment	0.08%	1,880.33	-	20.48	-	1,900.81	35.22	44.87	(14.55)	-	65.54	1,966.35	156.82	2,123.17	
07/02/1951	Kate K Davis Marl Com Nurse Assoc	Trust	Hospital/Health Donation	Common Investment	4.09%	89,309.95	-	1,073.26	-	90,383.21	11,077.94	2,352.97	(763.49)	-	12,667.42	103,050.63	8,218.55	111,269.18	
11/16/1982	M Reynolds Marl Com Nurse Assoc	Trust	Hospital/Health Donation	Common Investment	0.07%	1,538.97	-	18.51	-	1,557.48	190.92	40.55	(13.15)	-	218.32	1,775.80	141.62	1,917.42	
01/01/1900	Old Torrent Vet Firemans Assoc	Trust	Benefit of the Town	Common Investment	0.44%	8,228.11	-	116.08	-	8,344.19	2,630.92	254.52	(82.58)	-	2,802.86	11,147.05	889.01	12,036.06	
01/01/1900	Marlborough Community Assoc.	Trust	Poor/Indigent	Common Investment	0.51%	10,938.18	-	134.15	-	11,072.33	1,609.80	294.04	(95.42)	-	1,808.42	12,880.75	1,027.27	13,908.02	



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ANNUAL TOTALS										ANNUAL TOTALS									
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 01/01/22	NEW FUNDS	GAIN/ LOSS	BALANCE 12/31/22	BALANCE 01/01/22	Gross Income	Mgmt Fees	Transf/ Income/ Exp	BALANCE 12/31/22	Total Tax Cost	Unrealized Gain/Loss	Market Value		
01/01/1900	Marlborough Cemetery	Trust	Cemetery Perpetual Care	Common Investment	15.88%	371,291.55	7,600.00	4,171.25	-	383,062.80	18,523.48	9,210.69	(2,982.15)	(18,000.00)	6,752.02	389,814.82	31,088.73	420,903.55	
COMMON TRUST FUND TOTAL						100.00%	2,265,982.40	7,600.00	26,273.51	-	2,299,855.91	188,088.86	57,450.76	(18,645.03)	(27,017.91)	199,876.68	2,499,732.59	199,360.09	2,699,092.68
Town of Marlborough Total							3,030,647.08	137,600.00	25,341.35	-	3,193,588.43	220,412.42	68,391.45	(21,025.79)	(27,017.91)	240,760.17	3,434,348.60	167,726.27	3,602,074.87
																-	-	-	



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$1,859,647	\$2,823,609
1030	Investments	\$5,007	\$10,346
1080	Tax Receivable	\$393,920	\$258,169
1110	Tax Liens Receivable	\$120,411	\$97,485
1150	Accounts Receivable	\$6,116	\$3,325
1260	Due from Other Governments	\$0	\$3,097
1310	Due from Other Funds	\$458,244	\$39,400
1400	Other Current Assets	\$29,136	\$9,730
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
Current Assets Subtotal		\$2,872,481	\$3,245,161
Current Liabilities			
2020	Warrants and Accounts Payable	\$528,981	\$563,241
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$1,348,361	\$1,184,419
2080	Due to Other Funds	\$493,299	\$661,221
2220	Deferred Revenue	\$10,747	\$112,064
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$0	\$0
Current Liabilities Subtotal		\$2,381,388	\$2,520,945
Fund Equity			
2440	Non-spendable Fund Balance	\$29,136	\$9,730
2450	Restricted Fund Balance	\$0	\$26,001
2460	Committed Fund Balance	\$2,000	\$1,957
2490	Assigned Fund Balance	\$58,361	\$89,977
2530	Unassigned Fund Balance	\$401,596	\$596,551
Fund Equity Subtotal		\$491,093	\$724,216

REPORT OF THE CEMETERY TRUSTEES

The Cemetery Trustees ensured that flowers were planted and that the cemeteries were cleaned up prior to Memorial Day. As usual, we also assessed the damage to stones that were broken and requested they be repaired by Keene Monument.

We would like to thank David Fairfield, Sexton of the cemeteries for his continued work for the town. We would also like to thank the Highway Department for trash removal at Pine Grove.

Thank you,
Nancy Belluscio and Jake Iselin

REPORT OF THE CONSERVATION COMMISSION

We continued sampling and testing the quality and cleanliness of Stone Pond, as we have for decades. Although funding was limited and we had to cut back on the number of sampling trips; the quality and cleanliness of Stone Pond proved still safe and clean for fish and man.

We also contributed to a study of wild bees and their relationship with peatlands. The study was conducted at Meetinghouse Pond by Antioch graduate student Alaina Bandanza. Although her study is not yet complete she has caught 36 bees, representing 15 different species. including two rare Andrena Bradley. Alaina will present her findings to the town sometime in the spring.

Ira Gavrin
Marlborough Conservation Commission

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

It was another busy year for the highway dept. We had 200ft of underdrain fail on Pleasant St causing sinkholes on the edge of the road. Our road paving for 2022 consisted of Webb Depot Rd. from Rte.12 to #306 the old asphalt was reclaimed, and the road was repaved. Flat Iron Rd was also reclaimed and repaved.

Collins Drive was overlayed and Old Harrisville Rd. was finished with an overlay from where we left off last year. We had some tree work done around town, some of it was due to the high wind and rainstorms. We have also been doing our grading and routine maintenance to our dirt roads and culvert cleaning and flushing. We are preparing for another busy year with a lot of projects to get done. I would like to thank everyone in the selectman's office for their support in 2022.

Respectfully Submitted,
Craig Cashman, Director of Public Works

REPORT OF THE ENERGY COMMITTEE

In 2021 the Energy Committee replaced the 27 lighting fixtures in the town office building and the police station, changing them to LED fixtures. That reduced our electricity use by more than 4,500 kWh per year for an annual estimated savings of \$848. We have already reached the payback period of 1.3 years.

In 2022 several projects were explored. In the fall a new solar flood light was installed at the Recycling Transfer Center to illuminate a dark area. The installation was done by the Marlborough Highway Department, and it was paid for with a generous donation from the Homestead Thrift Shop.

Three of the Energy Committee members were also part of the Community Power Committee and most of the year was devoted to creating a community power plan to take before the Selectmen. That was finalized in the fall and it was approved by the PUC (Public Utilities Commission) on December 29. Residents will get a full explanation of the town's new plan in the spring with a town-wide mailing before we change to a new supplier. Thanks go to the CPC committee: Jerry Burns, Jeannie Butler, Ted Mead, Chana Robbins, and Marge Shepardson.

Lastly, this year the Energy Committee split off from the Conservation Commission to become a stand-alone committee. The Community Power Committee was dissolved once its plan

was approved by the Selectmen and some of those members joined the Energy Committee. One of that committee's duties will be to continue to monitor the community power plan and to be a liaison between the energy broker (Standard Power) and the Selectmen.

Marge Shepardson (chair), Trent Boehmler, Jerry Burns, Ira Gavrin, Ted Mead, Chana Robbins

REPORT OF THE FIRE WARDS

The Marlborough Fire Department responded to 206 calls during 2022. This compares to 253 calls in 2021. A breakdown of the 2022 calls is as follows:

Type of Call	Number	Type of Call	Number
Structure Fires	3	Medical Calls	130
Vehicle Accidents	13	Mutual Aid	20
Brush Fires	1	Hazardous Condition	32
Other Calls	7		

Utilizing funds from the GOFERR Locality Equipment Purchase Program, along with assistance from Marl-Harris Emergency Services, we were able to purchase new Kenwood portable radios to be issued to all of our members. The ability to communicate is a critical safety issue at an incident, and this grant allowed us to upgrade from our 20 + year old portable radios.

This year we are requesting funding to replace our 34-year-old pumper. The officers of the department reviewed the different options available and how we may best meet the needs of the town, both now and in the future. We are proposing to purchase a 3,000 gal pumper/tanker built on a commercial chassis. This vehicle will double the amount of water we will have available on the initial response of our units. By selecting a commercial chassis instead of a custom apparatus, and utilizing a long-term

bond we feel we have presented a plan meeting the town's needs at an affordable option.

The following are the current officers of the department:

Chief: John Manning
 Deputy Chief: Matt Patnode
 Captain: Will Coutts
 Rescue Captain: Robert Diluzio
 1st Lieutenant: Michael Goodwin
 2nd Lieutenant: Robert Thomas
 Rescue Lieutenant: Phylis Manning

We currently have 20 dedicated members. Any resident who is interested in joining, or has any questions, should contact a current member for details. We provide all of the required equipment and training.

We again extend our sincere appreciation to the Fire Company, Marl-Harris Emergency Services, Marlborough Police and Highway Departments, Selectmen, and the community at large for their continued support and cooperation.

The Marlborough Fire Wards

John Manning
 Robert Thomas
 Matt Patnode
 Will Coutts
 Mike Goodwin

REPORT OF THE FROST FREE LIBRARY

1,482 Public Service Hours
 5,128 Library Visits
 1,147 Registered users/2,100 population = 54.6% carded.
 215 Total library programs attended by 492 children, 456 Adults.
 13,679 Total physical materials.
 43,575 Downloadable titles through state library subscription.

685 items loaned across the state AND 835 borrowed through inter-library loan.

>57,254 Total items available to borrow.

8,740 Physical items circulated.

11,893 Digital titles circulated via NH Downloadable -74 unique users.

232 Public access sessions and 250 Wi-Fi sessions.

529 People used the Mabelle Derby Page Cultural Arts Room.

7 items LOST in 2022.

1,241 Items added including 248 Items donated across all departments, 1,329 Deleted items

Trustee Treasurer's Balance:

- Checking: \$25,703.23 (book replacements, non-resident fees, copier kitty)
- Savings: \$151,241.32 (Patron Gifts & Donations, 150 - Mary Lodge Fund)
- \$7,000 in grant funds for the year; \$1,500 Summer Learning Grant New Hampshire State Library (NHSL), \$1,500 Cheshire County Conservation – Seed Library Support, Intern & Outreach, \$4,000 Public Library Assoc (PLA) & AT& Digital Literacy – DigitalLearn workshops - 1 of 160 Libraries in Tier 1 Cohort

Facilities: Carbone's Window & Awning replaced clouded storm windows in the original building. What a difference!

Programs: We added 1st Friday @11 am, Perspective Book groups. These programs were made possible by grants from New Hampshire Humanities. Learn more at www.nhhumanities.org.

"Through this program, participants engage with diverse perspectives in the humanities through literature to build understanding and empathy, and to support a culture of reading in the Granite State. Easy to book and coordinate, Perspectives offers facilitated group book discussions in virtual or in-person settings. We welcome applications from all New Hampshire libraries, established book groups, or community organizations. New Hampshire Humanities provides expert facilitators and free

copies of books – you provide the eager readers! This year, several of our books are related to the theme of our 2022 initiative, A More Perfect Union."

Staff & Stakeholders: Jaiden Blanchard celebrates her 4th year at Frost Free by enrolling in Computer Science at Southern NH University (SNHU) and making the honor roll in her 1st semester! We are so PROUD. She has fine-tuned our website <https://frostfree.org>, manages our Instagram account @FrostFreeLibNH, set up our Digital Frame to advertise programming at the desk and added QR codes! She continues to work with Rhi to provide two game nights a month on Thursdays when she's not finessing spreadsheets, statistics, and the circ desk.

Jane Richards-Jones continues to offer monthly book group for adult patrons. She's happy to suggest a favorite for you. You'll see Nicki Demarest at the Circ Desk on Fridays and respond promptly to her overdue reminders, I'm sure. Nicki also works thoughtfully on curating our inclusive children's collection that includes mirrors and windows for every family.

Friends of Frost Free continue to offer monthly Friends Tea (1st Wednesday monthly at 2:15 pm) Some are volunteering at The Homestead Thrift Shop on behalf of the library and are earmarking funds for furnishings when construction is complete. They are also about to begin planning Elizabeth Richards Concert Season 2023 with hopes to have it at the pavilion near the school during construction. There's always room for more friends. Join them.

Nancy Robbins continues as our Little Free Library Steward. It is located on Main Street adjacent to the Community House. It is not easy to keep that spot stocked with children's titles. So happy they get into kid's hands quickly. We look forward to adding more Little Free Libraries in Town. Talk to the librarian if you'd like to partner on one like Monadnock Lions did with our first one. Marlborough School classes had field trips to Frost Free in September and I have made 8 visits to classes PreK-2nd grade

for read-aloud and book talks. I'm looking forward to participating with Cheri Nutting, Marlborough School, Library Media Specialist in a Year of the Book Grant through ClIF, Children's Literacy Foundation.

Thank You, Kristin L. Readell, Director

REPORT OF THE HERITAGE COMMISSION

Our Mission: The Heritage Commission is dedicated to preserving and protecting those features of our community which are significant resources relative to our historic, cultural and aesthetic qualities; and to promoting the recognition and use of these resources for the benefit of present and future generations.

Projects completed in 2022:

At the Meeting House & Town Pound Site: The Commission appreciates the work done by the DPW employees who reset the two granite posts at the barway which were out of plumb so much the wooden barway planks could not be installed.

The field was mowed a few times as regular maintenance of the site.

Plans for 2023:

At the entrance to the Meeting House Cemetery: Install a plaque with the names of about 40 Rev. War "Patriots" buried in this cemetery, the town's original graveyard. This is being planned as a joint project of the Commission, the Cemetery Trustees and the Historical Society.

At the Meeting House site: remove brush; reset stones that have become dislodged from the stone walls; and repair the entry walkway with fresh gravel.

At the Bell Tower: Apply preservative to the seat sections to resist weathering

REPORT OF THE LAND USE BOARDS

2022 was another challenging year for the land use boards as Covid continued to impact how business would be conducted. The year started out with meetings at the Federated Church Community House with masks, 6' apart and Zooming allowed. By the end of the year, we were back in the town offices with masks optional. The planning board typically devotes a great deal of the meeting to consultations. These consultations are non-binding, no application required and are intended to be a more informal way for individuals to get guidance on any desired land use change.

The planning board had about a dozen consultations in 2022 and formal applications for 3 boundary line adjustments, 1 sub-division and 1 site plan review. The zoning board had 2 variance and 2 special exception applications.

The land use boards accepted the resignation of Kathleen Oliver at the end of 2022. Kathy has served as the land use board's clerk for 16 years and her expertise and guidance will be greatly missed. Thank you for your outstanding service over many years, Kathy. We are nevertheless pleased to announce that Heidi Farwell has been hired as Kathy's replacement. The zoning board also accepted the resignation of Andre Jaeger and he was replaced by Glenn Parker. The planning board saw a change in the ex officio member of the select board as Jane Pitt replaced Earl Nelson.

The planning board is required to meet monthly. The meeting date and time are posted at the town office and/or the kiosk at the Post Office and in the legal listings of the Keene Sentinel. The zoning board meets when there is a specific application. Our job is to balance the land use rights of individuals with the public good.

Casper Bemis, Chair, PB
Gene McDonald, Chair, ZBA

REPORT OF MARL-HARRIS EMERGENCY SERVICES, INC

Dear friends and neighbors,

As COVID has continued to be a serious concern in our world, I want to begin by applauding all the emergency responders & essential workers everywhere, and specifically Marlborough's Fire & Police Departments. For yet another year, these dedicated folks have continued to do what they do while protecting themselves, their family members, their fellow responders, and, moreover, those people who are depending upon them. Job well done!!

So, how does Marl-Harris Emergency Services fit into the mix? While our purpose evolved in 2015 when "Marl-Harris Ambulance" could no longer provide direct care & transport services for people in Marlborough, our Board of Directors took the steps needed to revise our 501(c)3 status so that we could continue to put those donations & endowments toward supporting the costs of quality emergency care for our townspeople & visitors.

To this end, we are committed to helping:

- With our town's tax burden for the cost of ambulance service contracts (MHES's donation in 2022 was \$23,000).
- Marlborough Fire & Rescue, to enable trained medical responders to safely & efficiently provide early emergency intervention until an ambulance arrives.
- Citizens who need assistance in covering their out-of-pocket ambulance bills.
- Fund other costs associated with providing First Response, as they arise. For example, this past year we again mailed "Files of Life" to all Marlborough residences. When completed & placed on your refrigerator, this enables responders to quickly access your important medical history in an emergency! (BTW, if you did not receive one, or need more, please get in touch!).

Marl-Harris Emergency Services consists of a Board of Directors who are dedicated to continuing to invest donations and endowments as best we can, and to spend wisely. If you would like additional information, have ideas about how MHES can help, or are interested in helping our mission as a Board Member, please reach out to anyone below. We certainly appreciate your support!

Take care out there... stay safe & well!

Phylis Manning, Chairman, on behalf of the Board of Directors:
Sue Bemis (Treasurer) Jan Spafford (Secretary)
Elaina Waibel Joe Puleo

REPORT OF THE MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission was created by State statute (RSA 227-D:4) and is charged to advise and guide the Department of Natural and Cultural Resources on the managed lands on Monadnock, Gap, and Little Monadnock mountains. State law allows the Commission to accept tax-deductible donations. MAC funds are used primarily as a source for search and rescue supplies and equipment.

Members of the Commission include two representatives from each of the towns these mountains are part of, the director of the Division of Parks and Recreation, the director of the Division of Forests and Lands, and the president of the Forest Society (Society for the Protection of New Hampshire Forests). Other guests include the Monadnock State Park manager and assistant manager, the commissioner of the Department of Natural and Cultural Resources, Antioch University MERE (Monadnock Ecological Research and Education) Project, Forest Society recreation manager, and the Parks and Recreation South Region Supervisor.

The Commission met twice in 2022, once in the Spring at the State Park headquarters, and again in the Fall at the East Hill Farm in Troy. Trail usage of the park and trails that access the

summit is again slightly down from the last two years, but camping usage continues to increase. Park staff has had to work extra hard this year due to the difficulty of filling open positions, putting a strain on resources and making it difficult to achieve goals for increased presence at trailheads. Plans for requiring reservations and fees at some of the more remote trailheads have had to be modified or delayed. The reservation system in place at the park and primary trailheads continues to function well and is still being considered for the other access points. Income from iron rangers at remote trailheads has increased, perhaps due to more and better signage.

Monadnock Trails Week was well attended and a great deal of much-needed work was done, by both volunteer and professional trail crews. The total number of rescues was down from last year, but staff hours spent on rescues increased due to the nature of assistance needed. Timber harvesting planning and execution continues on several sites on lands surrounding these mountains, with careful plans to limit their effect on recreational uses. Some areas are being selected for interpretive signage describing forest conditions and related topics. Project MERE continues its research and efforts to protect fragile areas on the mountain.

Parking and other issues around the Pumpelly Trailhead continue to be of concern, and there are new initiatives to clarify and validate trail easements on the first mile of the present trail.

The members of the Monadnock Advisory Commission encourage input from the citizens of our towns regarding anything to do with the care of the mountains we are charged with helping to maintain. Please contact your representatives listed below.

Monadnock Advisory Commission Members and Contacts:

Sterling Abram – Dublin, Peter Palmiotto - Antioch, MERE,
Katy Wardlaw – Dublin, Brian Wilson - Director of Parks & Rec,
Robin Peard Blais - (Chair) – Fitzwilliam, Scott Rolfe – Director of
Forests and Lands, Hiel Lindquist – Fitzwilliam, Wendy Weisinger
- Forest Society, Ann Royce – Jaffrey, Carrie Deegan - Forest
Society, John Smith – Jaffrey, Matt Scaccia - Forest Society

Recreation Manager, Dan Rogalski – Marlborough, Will
Kirkpatrick - State Park Manager, Terry Maugeri – Marlborough,
Mary Shotton - Assistant Park Manager, Donald Upton – Troy,
Sarah Stewart - DNCR Commissioner, David Adams – Troy, Tara
Blaney - Parks & Rec S. Region Supervisor

REPORT OF THE POLICE DEPARTMENT

Your police department had another busy but productive year. We welcomed Officer Geha back from the academy and finished up field training so that he was ready to cover shifts of his own. When fully staffed with three full-time officers and regular on-call assignments, we are able to provide efficient, personal, and timely police service. We were also fortunate to have Christina LaMears join the department as our part-time Administrative Assistant. This position is vital to keeping department operations running smoothly and Christina has proven to be a great addition to our team.

We continued to seek professional development with varied training throughout the year. In January, I became nationally certified as an Emergency Medical Responder. After several months of training, an EMR certification provides the skills necessary to assist with medical emergencies. With a generally quicker response time, EMRs are first responders who assess and work to stabilize a patient until the arrival of an ambulance.

In March, upon the retirement of our long-time prosecutor Martha Jacques, we joined the Cheshire County Regional Prosecutor Program and have been satisfied with this new arrangement. We wish to thank Martha for her many years of professional service and friendship.

In April, for national “Distracted Driving Awareness Month,” we ramped up our enforcement and education efforts in regard to NH’s “Hands-Free Law.” By the end of the month, we had stopped 164 drivers for these violations and issued a mix of warnings and citations.

In August, Officer Nickerson became certified as a Field Training Officer. As an FTO, Officer Nickerson will have a critical role in developing new officers and connecting them with our community. Officer Nickerson also became a Physical Fitness Test Instructor, which will enable him to conduct physical fitness tests for new officers and subsequent testing required for each officer every third year thereafter.

Department members participated in the “Beards for Bucks” fundraiser in October, which raised money and awareness for the NH Child Advocacy Centers. We have been sporting whiskers for this important cause every fall since 2016.

Throughout the year, I have been taking advantage of available grant opportunities to help offset police department operating costs. We have been awarded extra patrol grants from the NH Office of Highway Safety to focus on DWI enforcement, underage seatbelt violations, and mobile electronic device use. A federal grant program has been utilized to cover half the cost of necessary ballistic vest replacements.

The biggest grant news for 2022, however, is our award from the NH Department of Safety which will pay half of the cost to equip our entire department with body cameras and cruiser dash cameras. The funding also covers maintenance, training, and storage for a period of five years. The non-profit Homestead Thrift Shop on Main Street has generously agreed to pay for most of the remaining cost of this important project and we can’t thank them enough for their contribution. The implementation of body and dash cameras will help our officers document crucial evidence for prosecution, protect them from false allegations, and provide reassurance to members of the public that our operations are professional, accountable, and transparent. If you have any questions about our deployment of body/dash cameras or the policies regarding their use please feel free to contact me.

In December, we took delivery of a 2022 Ford Police Utility Interceptor AWD Hybrid to replace the 2015 Dodge Charger. This is the town’s first hybrid vehicle and the hope is that it will help

save on fuel costs.

The last month of the year also brought some unfortunate news, however, as we learned that Officer Geha would be leaving law enforcement to explore career opportunities in the private sector. We are actively recruiting to fill this vacant position and hope to be back to full staff again soon, although the demand for qualified police candidates is at an all-time high.

As always, we are thankful for the many invaluable partnerships that help us succeed in our mission. The Marlborough Board of Selectmen and Town Administrator, Marlborough Fire/Rescue, Marlborough DPW, NH DOT, DiLuzio Ambulance, Cheshire County Sheriff’s Office, NH State Police Troop C, and surrounding police departments are just a few of many organizations that we thank for their ongoing assistance.

With gratitude,
Chief Zachary D. Byam

Our Mission Statement:

The Marlborough Police Department strives to improve the quality of life in our community by fair and impartial enforcement of the law, diligent protection of both people and their property, and responsive problem-solving in partnership with the citizens of our town.

Marlborough Police Statistics (Does not include calls handled by NH State Police)

Calls for Service	1452
Arrests	116
Investigated Cases	193

General Calls for Service

911 Hang Up/ Abandoned/ Open Line	5
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General Calls for Service (continued)

Abandoned Vehicle	9
Animal Complaint	81
Assist Ambulance	88
Assist Fire Department	19
Assist Other Agency	162
Bolo – Be On The Lookout	6
Burglar Alarm	23
Call Out	27
Citizen Requested Assistance	86
Civil Issue	21
Community Policing	17
Complaint (Non-Criminal)	36
Criminal Investigation	57
Death Untimely/ Unattended	3
Directed Patrol	11
Domestic Dispute (Non-Criminal)	15
Fingerprint (Non-Criminal)	14
Follow-Up Investigation	24
Juvenile Issue	36
Littering/Dumping Complaint	9
Manner of Operation	62
Motorist Assist	25
Neighbor Or Landlord/ Tenant Dispute	25
Noise Disturbance	7
OHRV Complaint/Violation	5
Paperwork Service	58
Parking Complaint	18
Pistol Permit Application	11
Police Information	84
Property Lost and Found	28
Psychiatric Episode	8
Road Obstruction/ Hazard	41
Scam	10
Sex Offender Registration	21
Suicide Attempted/ Completed	3
Suspicious Person/ Vehicle/ Activity	51
Trespass Notice/ Complaint	15

Vacant Property Check Request	16
Vin Verification	14
Welfare Check	33

Criminal Investigations

Allowing Improper Person to Operate	3
Animal Cruelty	1
Arrest on a Warrant	18
Assault	5
Breach of Bail Conditions/Contempt	3
Burglary	0
Conduct After an Accident	2
Criminal Mischief	5
Criminal Threatening	1
Disobeying an Officer	9
Dog Control Law	6
Domestic Violence	6
Drug Offenses	29
Endangering the Welfare of a Child	3
Felon in Possession of Firearm/Weapon	1
Fugitive from Justice	1
Involuntary Emergency Admission/Mental Health	2
Issuing Bad Checks	3
Possession of False Identification	1
Protective Custody	4
Receiving Stolen Property	1
Reckless Conduct	3
Resisting Arrest	2
Sexual Assault	5
Stalking	2
Theft/Fraudulent use of Credit Card	14
Theft-Identity	3
Trespassing	4
Unlawful Possession of Alcohol	5
Violation of a Protective Order	1

Motor Vehicle

Parking Tickets	10
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Motor Vehicle (continued)

Citations	451
Warnings	1591
Accidents (Reportable)	34
Accidents (Total)	56
Driving While Intoxicated	10
Operating After Suspension	36
Operating without a Valid License	6
Reckless Operation	8

NH State Police Troop C Statistics for Marlborough 01/01/2022-12/31/2022

EVENT	TOTAL
Road Obstruction	2
Suspicious Vehicle	2
Suspicious Person	5
Burglary (In progress or Past Tense)	1
Animal Complaint	4
Missing Person	2
Hazardous Operator	5
Welfare Check	4
Threats	1
Request for Service	23
Noise Complaint	2
MV Crash	8
Assist Other PD	8
Alarm	6
Dispute/Disturbance	3
Theft	2
Assault	1
Domestic Disturbance	9
Medical Call (Responded)	1
Untimely Death	1
TOTAL	90

REPORT OF THE RECREATION COMMITTEE

During this past year, the Marlborough Recreation Committee made some strides to bring youth programs back as part of their regular offerings. During the fall of 2022, we had youth soccer for the first time in three years and had over 50 kids take part in the 6 week program.

We continue to see consistent use of the upper baseball field from late spring into early October with a combination of spring, summer, and fall baseball with various programs in the region utilizing the field. The lower field saw limited use by both baseball and softball.

The pavilion had some use with several non-profit organizations using the facility for their events along with a couple of private family celebrations. Stone Pond continues to be a popular place throughout the spring into early fall from the use of the beach. In the spring of 2023, some of the old chain link fence near the entrance as well as the parking area back stop will be replaced with granite posts and we will continue to add additional posts over time.

We were able to purchase a new John Deere tractor that was very much needed given the annual expense of maintaining the 20-year-old tractor we had limping through each season. We are in need of a shed or ordering a pre-built shed since we have limited space to store our equipment that is no longer allowed to be kept in the older shed (down near the lower field) due to the new well location.

Several local businesses made financial contributions to the Marlborough Recreation which helps offset the costs of equipment and provide funding for scholarships. We were able to purchase a lot of new soccer balls, field cones and other training equipment but also provide each of the players with a string bag and water bottle. In return, we placed each of the sponsors'

names on t-shirts, the rec website and banners which will be hung around the ball field fencing all spring-fall. New for 2023 we will have a new URL for the town rec website- www.marlboroughnhrec.org which will also be tied into the town site as well.

Finally, after years of a three-person committee, the committee had several new volunteers join this year which has made a tremendous impact for the youth involvement both now and in the future. We are pleased to welcome Josie Christy who help spear-headed the youth soccer this fall, Jourdan Davis and Alissa Delaney who will be overseeing youth basketball in 2023, and Leeanne Coutts who is assisting with our social media campaign on both Facebook and Instagram. In addition to their help, we had over 10 volunteers, both adults and high school teenagers assisting with the youth soccer this past fall.

Respectfully reported,

Peter Switzer- Chairman
Jeff Castor- Baseball, Softball and Soccer Fields
Ham Richardson
Josie Christy
Jourdan Davis
Alissa Delaney
Leeanne Coutts

REPORT OF THE RECYCLING TRANSFER STATION (RTC)

A few times in 2022 we were asked if we were still a recycling center – a few residents noticed the slight ongoing changes in how we operate. For others, new to town, it took a few visits to understand how the flow worked - compared to where they lived previously. The industry is shifting drastically – at times, monthly. The crew had its hands full. Our reply is ‘Yes’ – we remain a single-source recycling town as well as a transfer center (RTC). The RTC still moves OCC Corrugated Cardboard (excluding shiny, glossy, wet strength boxboard), Newsprint, Mixed Paper, Assorted Plastics, pre-sorted Glass, Aluminum Cans and Metals,

Electronics (including Fluro Bulbs), Tires, various sized Propane Tanks, and good clean Clothing into the recycle stream. We also capture brown paper bags with handles and newspaper for resident needs and other items for town uses. In addition, we still sell clear/opaque plastic bags (\$2.50 per roll of ten - \$60/case of 250) for household waste disposal.

However, in 2023 and throughout the upcoming several months, you will likely see and hear about probable physical plant adjustments and methods of operation. The time has arrived to find better, more efficient ways to ‘Serve All Needs.’ We must streamline. Notice we did not say ‘To Serve Man’ – that was the Twilight Zone.

Historically, the previously open Landfill was capped in the early 1990’s. The current main steel structure was constructed on adjacent ground. Over the last several years the building has shifted due to unsettled compaction and is failing. The interior second-hand balers have become outdated. The overall footprint design was ill-plotted at the start – the direct site view is restricted in several areas. In addition, storage space for baled and binned recyclables is at a minimum. Through this, we fought to ship as much recyclable tonnage as possible. Stay tuned, tell us what you would like to see, and, yes, sing as loud as you would like.

The town entered a new two-year contract with Monadnock Disposal Services. Fees increased for their various hauling and transport duties.

Electronics are removed and recycled through North Coast Services from Concord, NH

Cardboard, Newsprint and Mixed Paper are picked up by Soundview Holdings, LLC from Putney VT (a division of Marcal Paper Co.) – they receive our collected tonnage in one end of the facility; it exits as finished product(s) – none is shipped to a landfill.

Propane Tanks are hauled by N&M Propane Recyclers from

Hancock, NH.

Tires of all sizes are loaded and recycled by Bob's Tire Company out of Mattapoisett, MA.

Clean bagged clothing, etc. is picked up by EcoSmith Recyclers – New Boston, NH.

We collected several hundred pounds of thin plastics for the Monadnock Lions' Club recycled NEX-TREX decking program – members Mike Keating, Larry Robinson and Earle D. Spafford were pounce busy (Lions' growls included) keeping up with the in-house flow.

Our partnership with 'Homestead Thrift Shop' (HTS) continued – they do good work.

All these vendors are the same as we used in 2021 – Clean Glass and Tires are moved through the Northeast Resource Recovery Association (NRRRA) programs.

For those who enjoy math and statistics – in 2022 (Jan.-Dec.) – here are a few:

Household Waste (HHW - large green compactor) – 362 ton shipped

Construction and Demolition (C&D) – 148 ton shipped

Metal – 14 transports – 45 ton re-purposed into new product materials

Electronics – 5339 lbs. – broke down and redirected

Glass – 38,180 lbs. – Environmental Impact of recycling versus manufacturing from virgin sources – you conserved 1,722.28 gallons of diesel from being consumed (NRRRA term).

Tires – 6,480 lbs. – Environmental Impact – you conserved the

equivalent of about 3,281.84 pounds of coal being burned.

Recycling uses much less energy than making products from raw materials. Less energy means fewer greenhouse gases being propelled into the atmosphere. You avoided about 12,995.15 lbs. of carbon dioxide emissions.

Finally, Mike Skiffington, one of our long-time, most dedicated, employees chose to leave last November for a different opportunity. We miss him. David Fairfield has been filling in temporarily. We thank Chris Batchelder and Danni Lowell for their continued attention to detail. Ernie Smalley is certified and on call when available. At present status, your RTC team is certified by the NHDES and is a dedicated staff.

If anyone has questions about the RTC, wishes a tour of the facility, or would consider joining the team – let us know.

With Respect,
David W. Aiken, RTC Manager

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

The attached MS-9 forms list all of the funds at tax basis values for all of the assets overseen by the Marlborough Trustees of the Trust Funds. In addition, the attached MS-10 form shows the investment portfolio and results for the Capital Reserve, Common and Cemetery Trust Funds.

As of December 31, 2022, the total market value of all of the Funds (Common Trust, Cemetery Trust, Capital Reserve and Expendable Funds) was \$3,602,075. The major contributors to the change from the December 31, 2021 balances were additions of \$137,600, withdrawals of \$48,044, income of \$71,142 and investment losses of \$(557,522).

Our Capital Reserve Funds had contributions during the year of \$100,000, withdrawals of \$1,637, income of \$8,911, investment losses of \$(29,320) and ending market value of \$630,739.

Our Expendable Funds had contributions during the year of \$30,000, withdrawals of \$743, income of \$3,531, investment losses of \$(12,239) and ending market value of \$272,243.

Our Common and Cemetery Funds had deposits during the year of \$7,600, withdrawals of \$45,663, income of \$58,699, investment losses of \$(515,971) and ending market value of \$2,699,093.

Investment returns were favorable compared to comparable indices.

Respectfully submitted,
Katherine Fuller, Michael Keating, Jeff Miller

REPORT OF THE WATER AND SEWER DEPARTMENTS

2022 was a good year for the Marlborough Water and Sewer Department.

First, we were able to get the McKinley Circle water main engineered and ready for bidding.

Second, we were able to get a leak detection grant and found 2 leaks which were promptly repaired. Both leaks were on McKinley Circle and is just another reason it is top priority on our asset management plan.

As you may expect all samples collected for 2022 were clean and met all NHDES standards.

Moving forward, the department is still determined to keep looking for ways to increase the efficiency of The Town of Marlborough's water and sewer systems. Finding leaks, assessing the water and sewer systems, planning ahead on projects, and applying for grants, will ultimately increase The Town's ability to conserve our planet's most important natural resource, all while saving the taxpayers money.

Respectively Submitted, Justin Frazier, Water/Sewer Operator

Minutes of the Town Meeting March 8, 2022

On Tuesday, March 08, 2022 at 1:00 pm Town Moderator and School District Moderator Michael Briggs called the First Session of the Annual Meeting, Official Ballot Voting, to order and announced that we would be operating under Warrant Article 01, Ballot necessary Town Officers and Warrant Article 02, Zoning Amendments as well as the casting of ballots for the election of School District Officials.

At 12:56 PM Moderator Briggs had presented the empty ballot boxes to Assistant Moderator David Fairfield prior to locking.

Article 1: Ballot necessary Town Officers

To choose by ballot all necessary Town Officers for the ensuing year.

Article 2: Zoning Amendments

To vote by ballot on the zoning amendments proposed by the Planning Board.

Moderator Briggs announced that the polls would remain open until 9:00 PM and that the Town's business meeting would begin at 7:00 PM this evening.

The casting of ballots ensued.

At 7:02 pm Town Moderator Briggs called the business meeting to order and announced that Warrant **Article 1, Ballot necessary Town Officers** and **Article 2, Zoning Amendments**, has been being acted upon since 1:00 PM and would continue until 9:00 PM.

Moderator Briggs announced that tonight's meeting was being audio recorded to assist in the accurate taking of the minutes.

The Moderator led those present in The Pledge of Allegiance.

Moderator Briggs introduced himself to those present and thanked those who had served in the role before him. Moderator Briggs thanked the Town Clerk Ellen Orkins and Assistant Moderator David Fairfield who helped him in his role leading up to tonight's meeting, and he thanked all the ballot clerks who had assisted in checking voters in and out throughout the day.

Moderator Briggs asked the officials at the head table to introduce themselves. Earl Nelson, Selectmen, Jane Pitt, Selectman, Gina Paight, Selectman and Ellen Smith, Town Administrator made those introductions.

Moderator Briggs sought permission from those present to at this evening's meeting for Non-Resident, non-registered voters present to speak, should their input be needed. Permission to speak was granted, by a voice vote in the affirmative, for Town Administrator Ellen Smith, Chief of Police Zachary Byam and Standard Power Representative Robert Hayden.

Moderator Briggs read the rules for this evening's meeting prior to moving on to the remaining Warrant Articles.

Article 03 Highway Dump/Plow Lease/Purchase

To see if the Town will vote to authorize the selectmen to enter into a long-term lease/purchase agreement in the amount of \$180,150 payable over a term of 5 annual payments for the purchase of a Dump/Plow Truck, and to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the first year's payment for that purpose. Recommended by the Board of Selectmen. (3/5 ballot vote required)

Moved: Earl Nelson

Seconded: Gina Paight

Earl Nelson spoke to the article.

Finding no questions from the floor Moderator Briggs moved for a ballot vote, again reading the article:

Article 03, Highway Dump/Plow Lease/Purchase

To see if the Town will vote to authorize the selectmen to enter into a long-term lease/purchase agreement in the amount of \$180,150 payable over a term of 5 annual payments for the purchase of a Dump/Plow Truck, and to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the first year's payment for that purpose. Recommended by the Board of Selectmen. (3/5 ballot vote required)

Moderator Briggs stated that the box would remain open for one hour and stated to the Voters that we would be casting **YES/NO Question A** and directed them to circle either YES or NO and proceed to the ballot box to cast their vote.

The ballot box opened at 7:14 PM and would remain open for one hour.

Article 04 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million Four Hundred Forty Three Thousand One Hundred Eleven Dollars (\$2,443,111) for general municipal operations. This article does not include the appropriations contained in special or individual articles addressed separately. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight Seconded: Earl Nelson

Gina Paight spoke to the article by presenting the budget.

Discussion ensued with questions from the floor.

The Moderator asked if there were any other questions. Finding no further questions Moderator Briggs moved Article 04 to a voice vote.

Article 04 passed on a voice vote in the affirmative.

Article 05 Police Cruiser Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Police Cruiser Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Earl Nelson Seconded: Jane Pitt

Earl Nelson spoke to the article.

Moderator Briggs asked if there were any questions from the floor. Finding no questions the Moderator read Article 05 and moved Article 05 to a voice vote.

Article 05 passed on a voice vote in the affirmative.

Article 06 Fire Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Fire Equipment Capital Reserve Fund previously established. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight Seconded: Earl Nelson

Gina Paight spoke to the article.

Gina Paight stated that the article was looking to replace a roughly 35 year old truck and that the Fire Department has applied for a grant to assist with the purchase of the truck. If the grant is awarded to the Town the Town will be responsible for \$170,000.00 of the purchase price of the new truck. This \$170,000.00 would come from capital reserve funds as well as Trust Fund interest.

Fire Chief John Manning added additional information to the voters. Chief Manning spoke about the grant that had been

the amount up to \$75,000. Recommended by the Board of Selectmen. (Requires a 3/5 ballot vote)

Moved: Gina Paight Seconded: Earl Nelson

Gina Paight spoke to the article.

Finding no questions from the floor, Moderator Briggs read Article 10 and moved to a YES/NO Ballot vote and instructed the voters to cast **Question B** and to circle either YES or NO and proceed to the ballot box for the casting of their vote.

The Moderator asked if there were any other voters who wished to vote on Article 10. Finding no further voters wishing to vote Moderator Briggs closed the ballot box and counting ensued.

**On Article 10 there were 77 YES/NO ballots cast.
YES: 73 NO: 04 Article 10 passed.**

Article 11 Monadnock Family Services

To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Twenty Dollars (\$2,620) for the purpose of funding Monadnock Family Services. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight Seconded: Jane Pitt

Gina Paight spoke to the article.

Finding no questions from the floor, Moderator Briggs read Article 11 and moved to a voice vote.

Article 11 Passed on a voice vote in the affirmative.

Article 12 Southwestern Community Services

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Twenty-Five Dollars (\$2,525) for the purpose of funding Southwestern Community Services. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Earl Nelson Seconded: Gina Paight

Earl Nelson spoke to the article.

Finding no questions from the floor, Moderator Briggs read Article 12 and moved to a voice vote.

Article 12 Passed on a voice vote in the affirmative.

Article 13 The Community Kitchen

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of funding The Community Kitchen in the spirit of continuous memory of Delores Byron. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Jane Pitt Seconded: Earl Nelson

Jane Pitt spoke to the article.

Finding no questions from the floor, Moderator Briggs read Article 13 and moved to a voice vote.

Article 13 Passed on a voice vote in the affirmative.

Returning to Article 03: Moderator Briggs announced that the time had come to close the ballot box on Article 03. After determining that there were no remaining voters who wished to cast a ballot, the Moderator closed the ballot box at 8:14 PM. Counting of the ballots ensued.

Moderator Briggs moved on to Article 14 while the ballots for Article 3 were counted.

Article 14 Home Healthcare Hospice & Community Services

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purpose of funding Home Healthcare Hospice & Community Services said funds to be designated to Age in Motion and Friendly Meals for Marlborough residents with the remainder for use at the discretion of Home Healthcare Hospice & Community Services for Marlborough residents. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Jane Pitt

Seconded: Gina Paight

Jane Pitt spoke to the article.

Finding no questions from the floor, Moderator Briggs read Article 14 and moved to a voice vote.

Article 14 passed on a voice vote in the affirmative.

Article 15 Establish Municipal Facilities ETF

To see if the Town will vote to establish a Municipal Facilities Expendable Trust Fund per RSA 31:19-a, for the maintenance and upkeep of Town buildings and to raise and appropriate Thirty Thousand Dollars (\$30,000) to put in the fund, with this amount to come from taxation; further to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen. (Majority vote required)

Moved: Gina Paight

Seconded: Earl Nelson

Gina Paight spoke to the article.

Finding no questions from the floor, Moderator Briggs read Article 15 and moved to a voice vote.

Article 15 passed on a voice vote in the affirmative.

The Moderator returned to Article 03 for the official ballot count:

On Article 03 there were 76 YES/NO ballots cast.

YES: 60 NO: 16 Article 03 passed.

David Durocher made the motion to reconsider Article 03. Motion to reconsider was seconded by Robert Thomas. David Durocher spoke to the motion to reconsider.

Discussion ensued.

Finding no more questions from those present, Moderator Briggs asked for a voice vote in relation to the motion to reconsider.

The motion to reconsider Article 03 failed on a voice vote.

Article 16 Community Power

To see if the Town will vote to adopt the Marlborough Community Power Plan, which authorizes the Board of Selectmen to develop and implement Marlborough Community Power as described therein. Recommended by the Board of Selectmen (Majority vote required)

Moved: Earl Nelson

Seconded: Gina Paight

Earl Nelson turned the microphone over to resident Marge Shepardson who was joined by resident Jerry Burns and Standard Power representative Robert Hayden for a presentation.

Discussion ensued.

Finding no further questions, the Moderator read Article 16 and moved it to a voice vote.

Article 16 passed on a voice vote in the affirmative.

Article 17 Omer Dumont Fire Department Trust Fund

To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Five Hundred Dollars (\$31,500) from the Omer Dumont Fire Department Trust Fund, for the purpose of purchasing a fire truck. The Trust Fund stipulates that the funds can be used for this purpose upon recommendation of the Fire Wards and Town Meeting vote. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Fire Wards and the Board of Selectmen recommend this appropriation. (Majority vote required).

Moved: Gina Paight

Seconded: Jane Pitt

Gina Paight spoke to the article.

Finding no questions, the Moderator moved Article 17 to a voice vote.

Article 17 passed on a voice vote in the affirmative.

Article 18 To Hear Reports

To hear reports of Town Agents, Auditors, and Committees.

Moved: Earl Nelson

Seconded: Gina Paight

Earl Nelson spoke to the article. Earl Nelson moved to accept all reports as printed in the Town's 2021 Town Report. Motion seconded by Gina Paight.

Finding no further questions, the Moderator moved Article 18 to a voice vote.

Article 18 passed on a voice vote in the affirmative.

Article 19 To Transact Other Business

To transact any other business that may legally come before this meeting, or take any action thereon.

Gina Paight spoke stating that in regard to the Library addition the architect will be starting on the plans again at the end of this month with hopes to go out to bid late spring to early summer.

Gina Paight announced that Town Clerk/Tax Collector, Ellen Orkins, would be retiring at the end of the summer after 20+ of service to the Town. Mrs. Paight thanked Mrs. Orkins for her service to the Town.

Earl Nelson made the motion to adjourn the business portion of the meeting, seconded by Gina Paight. Moderator Briggs moved the motion to adjourn the business portion of the meeting to a voice vote and announced that we would still be operating under Articles 01 and 02, Ballot necessary Town Officers and Zoning Amendments.

Motion to adjourn the business portion passed on a voice vote in the affirmative.

At 9:00 PM Moderator Briggs asked if there were any voters who wished to cast their ballots. Finding none the Moderator declared that the polls for the Town of Marlborough were closed. The counting of the ballots ensued.

The result of the votes:

Selectman for Three Years; Vote for One:

Gina Paight	87
Write-Ins	John Manning 1
	Rita Grace 1
	William Coutts 1
	Ed Goodrich 1
	Mickey Mouse 1

Cemetery Trustee for Three Years; Vote for One:

Write-Ins	Rianne Hartwell 4
	Danielle Proffit 1
	Dorothy Patnode 1
	Rita Grace 2
	David Fairfield 3

Library Trustee for Three Years; Vote for One:

Gilda Goodrich	95
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Trustee of Trust Funds for Three Years; Vote for One:

Kate Fuller	90
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Advisory Budget Committee Member for Three Years; Vote for One:

Write-ins	Ed Goodrich 1
	Casper Bemis 1
	Sue Bemis 1
	Tom Zaluki 1

Moderator for Two Years; Vote for One:

Michael Briggs	97
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Fire Ward for Three Years; Vote for Two:

Matthew L. Patnode	96
Robert Thomas	83
Write In	Craig Cashman 1

Supervisor of the Checklist for Six Years; Vote for One:

Donald E. Lang	86
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PROPOSED 2022 TOWN ORDINANCE AMENDMENTS

A VOTER WHO WISHES TO VOTE “YES” WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD “YES” FOLLOWING THE QUESTION. A VOTER WHO WISHES TO VOTE “NO” WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD “NO” FOLLOWING THE QUESTION. IF NO (X) IS PLACED IN EITHER SQUARE FOLLOWING THE QUESTION, THE BALLOT WILL NOT BE COUNTED AS TO THE QUESTION.

- 1. Are you in favor of Amendment #1** as proposed by the Planning Board to delete in its entirety, Section 9.6 “TRAVEL TRAILER, PICK-UP COACH, MOTOR HOME, OR CAMPER TRAILER USED AS A TEMPORARY RESIDENCE” and replace it with the following: “CAMPING OUTSIDE A CAMPGROUND”;

A: PURPOSE

To allow reasonable use of any travel trailer, pick-up coach, motor home, or camper trailer on private property in the context of the community values stated in the Master Plan, providing for the protection of the natural, historic and scenic environment.

**Result of the votes; PROPOSED 2022 TOWN ORDINANCE
AMENDMENTS, continued:**

This ordinance takes particular care to safeguard the quality of all groundwater and surface waters in the Town of Marlborough. Travel trailers, pick-up coaches, motor homes, or camper trailers cannot be used as permanent dwellings or used to establish residency, except as provided in paragraph 2 below.

B: PERMITTED USES

1. Temporary camping by the property owner, family, and friends on an individual's private land is permitted in any zoning district upon application for and the issuance of a required permit by the Board of Selectmen.

Any such permit shall be restricted to a specific travel trailer, pick-up coach, motor home, or camper trailer and not to an occupant for a term of not more than thirty (30) days. At least sixty (60) days must elapse between the issuance of the first permit and the granting of a second thirty- (30) day permit. No more than two (2) permits may be granted in any one calendar year.

To apply, please use the application which can be obtained through the Board of Selectmen's Office.

2. A travel trailer, pick-up coach, motor home, or camper trailer may be used as a temporary dwelling on the building lot during the construction of a permanent dwelling. Before such use, permission shall be obtained from the Board of Selectmen, who shall ensure that adequate sanitary facilities exist on the site and that all permits required to build have been issued. Permission for use of such a temporary dwelling shall be limited to a period of one year. Extensions may be granted only by the Board of Selectmen.

Explanation: The proposed zoning amendment set forth

above, clarifies the use of travel trailers, pick-up coaches, motor homes, or camper trailers used as a temporary residence and allows for such vehicles to be used as a temporary residence on a building lot during the construction of a permanent residence.

The Planning Board recommends the passage of this amendment.

YES: 82

NO: 13

2. **Are you in favor of Amendment #2** as proposed by the Planning Board to delete the provisions of Subsection 6.3 of Section 6 ("**USE REGULATIONS**") and replace them with the following provisions;

6.3 The Flood Plain District is herein established as an overlay district. The underlying permitted uses are allowed in accordance with the following additional provisions.

- a. The placement of manufactured homes is prohibited except in existing manufactured home parks.
- b. In the floodway, designated on the Flood Insurance Rate Map, encroachments, including fill, new construction, substantial improvement to existing structures, and other developments are prohibited unless certification by a registered professional engineer is provided by the applicant demonstrating that such encroachment shall not result in any increase in flood levels during the occurrence of the base flood.

Explanation: *The provisions of the proposed zoning amendment as set forth above are required for communities that participate in the National Flood Insurance Program.*

The Planning Board recommends the passage of this amendment.

YES: 84

NO: 11

- 3. Are you in favor of Amendment #3** as proposed by the Planning Board, by deleting in its entirety the provisions of Section 14 (“**FLOOD PLAIN DISTRICT REGULATIONS**”) and replacing them with the following provisions;

Certain areas of the Town of Marlborough, New Hampshire are subject to periodic flooding, causing serious damages to properties within these areas. Relief is available in the form of flood insurance as authorized by the National Flood Insurance Act of 1968. Therefore, the Town of Marlborough, New Hampshire has chosen to become a participating community in the National Flood Insurance Program and agrees to comply with the requirements of the National Flood Insurance Act of 1968 (P.L. 90-488, as amended) as detailed in this Floodplain Management Ordinance.

The following regulations shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency in its **Flood Insurance Study for Cheshire County, N.H.** dated May 23, 2006, or as amended, together with the associated **Flood Insurance Rate Maps**, dated **May 23, 2006**, or as amended, that are declared to be a part of this Ordinance.

ITEM I. Definition of Terms:

- 1. Base flood** means the flood having a one percent chance of being equaled or exceeded in any given year.
- 2. Base Flood Elevation (BFE)** means the elevation of the base (one-percent annual chance) flood referenced to a specified vertical datum (National Geodetic Vertical Datum of 1929 or North American Vertical Datum of 1988).
- 3. Basement** means any area of the building having its floor subgrade (below ground level) on all sides.
- 4. Building** see **Structure** - defined for this section only for flood

management purposes.

5. Development means any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations, or storage of equipment or materials.

6. Flood or Flooding means a general and temporary condition of partial or complete inundation of normally dry land areas from the overflow of inland waters and/or the unusual and rapid accumulation or runoff of surface waters from any source.

7. Flood Damage-Resistant Materials means any building product (material, component, or system) capable of withstanding direct and prolonged contact with floodwaters without sustaining significant damage. See FEMA “Technical Bulletin 2, Flood Damage-Resistant Materials Requirements.”

8. Flood Insurance Rate Map (FIRM) means the official map incorporated with this ordinance, on which FEMA has delineated both the special hazard areas and the risk premium zones applicable to the Town of Marlborough.

9. Flood Insurance Study (FIS) means an examination, evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation, and determination of mudslide (i.e. mudflow) and/or flood-related erosion hazards.

10. Flood Opening means an opening in a foundation or enclosure Wall that allows automatic entry and exit of floodwaters. See FEMA “Technical Bulletin 1, Openings in Foundation Walls and Walls of Enclosures.

11. Flood plain or Flood-prone area means any land area

susceptible to, being inundated by water from any source (see definition of **flooding**).

12. Floodproofing means any combination of structural and nonstructural additions, changes, or adjustments to structures that reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures, and their contents.

13. Floodway - means the channel of a river or other watercourse And the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

14. Highest adjacent grade means the highest natural elevation of The ground surface prior to construction, and next to the proposed walls of a structure.

15. Historic Structure means any structure that is:

- a. Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- b. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- c. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
- d. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:

- (i) by an approved state program as determined by the Secretary of the Interior, or
- (ii) directly by the Secretary of the Interior in states without approved programs.

16. Lowest Floor means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood-resistant enclosure, usable solely for parking of vehicles, building access, or storage in an area other than a basement area is not considered a building's lowest floor; Provided that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.

17. Mean sea level means, for purposes of the **National Flood Insurance Program, the North American Vertical Datum (NAVD)** of 1988, or other datum, to which base flood elevations shown on the Town's **Flood Insurance Rate Map** are referenced.

18. Manufactured home means a structure, transportable in one or more sections, which are built on a permanent chassis and are designed for use with or without a permanent foundation when attached to the required utilities. For floodplain management purposes the term "manufactured home" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 consecutive days. This includes manufactured homes located in a manufactured home park or subdivision.

19. Manufactured home park or subdivision means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

20. New Construction means, for the purposes of determining insurance rates, structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1074, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, new construction means structures for

which the start of construction commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

21. Recreational vehicle for flood management purposes means a vehicle which is (i) built on a single chassis; (ii) 400 square feet or less when measured at the largest horizontal projection; (iii) designed to be self-propelled or permanently towable by a light-duty truck; and (iv) designed primarily not for use as a permanent dwelling, but as temporary living quarters for recreational, camping, travel, or seasonal use.

22. Riverine means relating to, formed by, or resembling a river (including tributaries), stream, brook, etc.

23. Special flood hazard area is the land in the flood plain within the, Town of Marlborough subject to a 1 percent or greater chance of flooding in any given year. The area is designated as Zones A and AE on the Flood Insurance Rate Map.

24. Structure means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank that is principally above ground, as well as a manufactured home. (**Note:** This definition is only appropriate for this section and differs from that in **Section 2.56.**)

25. Start of construction includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the state of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land

preparation, such as clearing, grading, and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure.

26. Substantial Damage means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

27. Substantial Improvement means any reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before the “start of construction” of the improvement. This term includes structures that have incurred “substantial damage,” regardless of the actual repair work performed. The term does not, however, include either:

- a. Any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions; or
- b. Any alteration of a “historic structure,” provided that the alteration will not preclude the structure’s continued designation as a “historic structure.”

28. Violation means the failure of a structure or other development to be fully compliant with the community’s flood plain management regulations.

29. Water surface elevation means the height, in relation to the North American Vertical Datum, (**NAVD**) of 1988, (or other datum, where specified) of floods of various magnitudes and frequencies in

the flood plains of coastal or riverine areas.

ITEM II. All proposed development in any special flood hazard areas shall require a permit.

ITEM III. The building inspector shall review all permit applications for proposed development located within a special flood hazard area to determine whether the development will be reasonably safe from flooding. All development within a special flood hazard area shall: (1) be designed (or modified) and adequately anchored to prevent flotation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy, (2) be constructed with flood damage-resistant materials, (3) be constructed by methods and practices that minimize flood damages, and (4) be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities that are designed and/or located at least one foot above base flood elevation as to prevent water from entering or accumulating within the components during conditions of flooding.

ITEM IV. Where new and replacement water and sewer systems (including on-site systems) are proposed in special flood hazard areas the applicant shall provide the Building Inspector with the assurance that new and replacement sanitary sewage systems will be designed to minimize or eliminate infiltration of floodwaters into the systems and discharges from the systems into floodwaters, and on-site waste disposal systems will be located to avoid impairment to them or contamination from them during periods of flooding.

NOTE: Unless sewer systems previously existed, public sewer and water "hook-ups" are not permitted in any wetlands and/or flood plain areas per Town contract with Keene Sewer Treatment Facility and the Environmental Protection Agency.

ITEM V. For all new or substantially improved structures located in Zones A or AE, the applicant shall furnish the following information to the Building Inspector:

- a. the as-built elevation (in relation to mean sea level) of the lowest floor (including basement) and include whether or not

such structures contain a basement.

- b. if the structure has been floodproofed, the as-built elevation (in relation to mean sea level) to which the structure was floodproofed.

- c. any certification of floodproofing.

ITEM VI. The building inspector shall review proposed developments to assure that all necessary permits have been received from those governmental agencies from which approval is required by Federal or State law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334. It shall be the responsibility of the applicant to certify these assurances to the building inspector.

ITEM VII. In riverine situations, prior to the alteration or relocations of a watercourse, the applicant for such authorization shall notify the Wetlands Bureau of the New Hampshire Department of Environmental Services and submit copies of such notification to the building inspector (See RSA 482-A:3). Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the building inspector.

If within an altered or a relocated portion of any watercourse, certification provided by a registered professional engineer assuring that the flood-carrying capacity of the watercourse can and will be maintained shall be submitted by the applicant to the building inspector.

Along watercourses that have a designated Regulatory Floodway, no encroachments including fill, new construction, substantial improvements, and other development are allowed within the designated Regulatory Floodway which would result in any increase in flood levels within the Town during the base flood discharge.

If within Zone A; the building inspector shall obtain, review, and reasonably utilize any floodway data available from a Federal, State, or other source as criteria for requiring that any developments

comply with the floodway requirements of this Section.

ITEM VIII.

1. Within special flood hazard areas, the building inspector shall determine the base flood elevation in the following order of precedence according to the data available:

a. Within **Zone AE** refer to the elevation provided in the Flood Insurance Study and accompanying **FIRM**.

b. Within Zone A, any development proposals submitted to the Town shall be obtained, reviewed, and examined by the building inspector who, in turn, shall utilize any base flood elevation data from federal, state, or other sources for this purpose (example, subdivisions approvals, State approvals, etc.).

i. Where a base flood elevation is not available or not known, the base flood elevation shall be determined to be at least 2 feet above the highest adjacent grade.

2. The building inspector's base flood elevation determination will be used as criteria for requiring within **Zones A and AE** that:

a. all new construction and substantial improvements of residential structures have the lowest floor (including basement) elevated at least 1 foot above the base flood elevation:

b. all new construction and substantial improvements of nonresidential structures have the lowest floor (including basement) elevated at least 1 foot above the base flood elevation; or together with attendant utility and sanitary facilities, shall:

- i. be floodproofed at least 1 foot above the base flood elevation so that below this elevation the structure is watertight with walls substantially impermeable to the passage of water;
- ii. have structural components capable of resisting

hydrostatic and hydrodynamic loads and the effects of buoyancy; and

iii. be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this Section.

c. all manufactured homes to be placed or substantially improved within special flood hazard areas in existing manufactured home parks shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at least 1 foot above the base flood elevation and is securely anchored to resist flotation, collapse, or lateral movement. Methods of anchoring may include but are not limited to, the use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces.

d. for all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted providing the enclosed areas meet the following requirements: (a) the enclosed area is unfinished or flood-resistant, useable solely for parking of vehicles, building access or storage; (b) the area is not a basement; (c) the area is designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria: A minimum of two flood openings having a total net area having not less than one square inch for every square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all flood openings shall be no higher than one foot above grade. Flood openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters.

e. All recreational vehicles placed on sites within **Zones A and**

AE shall either (i) be on the site for fewer than 180 consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of “manufactured homes” as stated in Item VIII(2)(c).

ITEM VIV – VARIANCES AND APPEALS:

1. Any order, requirement, decision, or determination of the building inspector made under this ordinance may be appealed to the Zoning Board of Adjustment as set forth in RSA 676:5.

2. If the applicant, upon appeal, requests a variance as authorized by RSA 674:33, the applicant shall have the burden of showing in addition to the usual variance standards under state law that:

a. the variance will not result in increased flood heights, additional threats to public safety, or extraordinary public expense.

b. if the requested variance is for activity within a designated regulatory floodway no increase in flood levels during the base flood discharge will result.

c. the variance is the minimum necessary, considering the flood hazard, to afford relief.

3. The Zoning Board of Adjustment shall notify the applicant in writing that:

a. the issuance of a variance to construct below the base flood elevation will result in increased premium rates for flood insurance up to amounts as high as \$25 for \$100 of insurance coverage; and

b. such construction below the base flood elevation increases risks to life and property.

Such notification shall be maintained with a record of all variance actions.

4. The community shall:

a. maintain a record of all variance actions, including the justification for their issuance, and

b. report such variances issued in its annual or biennial report submitted to FEMA’s Federal Insurance Administrator.

Explanation: *The provisions of the proposed zoning amendment as set forth above are required for communities that participate in the National Flood Insurance Program.*

The Planning Board recommends the passage of this amendment.

YES 79

NO 13

4. Are you in favor of Amendment #4 as proposed by the Planning Board, to amend the Site Plan Review Regulations, by adding the following section;

SECTION V: FLOODPLAIN REGULATIONS

For subdivisions and site plans that involve land designated as "Special Flood Hazard Areas" (SFHA) by the National Flood Insurance Program (NFIP):

A. The Planning Board shall review the proposed development to assure that all necessary permits have been received from those governmental agencies from which approval is required by Federal or State law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334.

B. The Planning Board shall require that all proposals for development greater than 50 lots or 5 acres, whichever is the lesser, include Base Flood Elevation (BFE) data within such proposals (i.e. floodplain boundary and 100-year flood elevation).

C. The Planning Board shall require the applicant to submit

sufficient evidence (construction drawings, grading, and land treatment plans) so as to allow a determination that:

(i) all such proposals are consistent with the need to minimize flood damage;

(ii) all public utilities and facilities, such as sewer, gas, electrical, and water systems are located and constructed to minimize or eliminate flood damage; and,

(iii) adequate drainage is provided so as to reduce exposure to flood hazard

Explanation: *The provisions of the proposed site plan review regulations as set forth above are required for communities that participate in the National Flood Insurance Program.*

The Planning Board recommends the passage of this amendment.

YES 85

NO 10

The Election of Officers was adjourned by Moderator Michael Briggs at 10:48 PM.

Respectfully Submitted,

Ellen J. Orkins, Town Clerk/Tax Collector



BIRTHS 2022



<u>Date</u>	<u>Child's Name & Place of Birth</u>	<u>Parents name</u>
05/06/2022	Isabelle Marie Gatley Keene	Spencer Andrew Gatley Katelyn Jean Gatley
05/09/2022	Lucy Ann Szogedi Keene	Scot Alexander Szogedi Laurie Marie Szogedi
05/23/2022	Tahli Maria Roseman Keene	Samuel Walter Midura Roseman Eliza Jacobi Roseman
05/25/2022	Maeson Thomas O'Mally Keene	Michael Thomas O'Malley Hailey Jessica Harding-Rogers
06/26/2022	Carsen Matthew Briand Keene	Nicolas Matthew Briand Stephanie Marie Briand
07/31/2022	Annabelle Ruth Lasalle Keene	Cliff Anthony Lasalle Lauren Leigh Lasalle
09/28/2022	Andrew Robert Schillinger Keene	Jacob Ryan Schillinger Kristina Evelyn Schillinger

<u>Date</u>	<u>Child's Name & Place of Birth</u>	<u>Parents name</u>
10/12/2022	Pembroke Kelly Elaine Cummings Peterborough	Tobyn Joseph Corbin Cummings Megan Blanchette Cummings
10/22/2022	Amelia Jeanne Wilkinson Peterborough	Herbert Ryan Wilkinson Tracy Alice Wilkinson
11/02/2022	Wyatt Michael Ferranti Manchester	Michael Henry Ferranti Krystal Marie Ferranti
11/02/2022	Emmett Joseph Ferranti Manchester	Michael Henry Ferranti Krystal Marie Ferranti
11/20/2022	Oaklynn Charlie Robinson Peterborough	Keith Aaron Robinson Ashley Marissa Froh
12/05/2022	Cora Kaillen Clow Keene	Isiah Michael Clow Melody Lynn Ayotte
12/09/2022	Braylin Leila Whitney Keene	David Alan Whitney Tiffany Diane Whitney



MARRIAGES 2022



<u>Date</u>	<u>Persons</u>	<u>Residence</u>
03/25/2022	Jeffrey M Severance Sadie L Kowack	Marlborough Marlborough
05/24/2022	Alan D Drogue Claire T Lovejoy	Marlborough Marlborough
06/25/2022	Kaitlyn I Calkins Kyle N Tatro	Marlborough Marlborough
08/27/2022	Mary A Stone George M Kendall Jr	Marlborough Swanzy

<u>Date</u>	<u>Persons</u>	<u>Residence</u>
09/03/2022	Nathan Leo Sell Kristen Anne Fassbender	Westborough MA Westborough MA
09/17/2022	Jessica A Bynnes Lee T Brush	Marlborough Marlborough
10/01/2022	Zachary W Paight Kathryn O Nelson	Marlborough Marlborough
12/09/2022	James P McCaffrey Andrea Demorest	Marlborough Marlborough



CEMETERIES IN MARLBOROUGH

Estey
Pine Grove
Graniteville

Meetinghouse
East Cemetery
Mt. Calvary



RESIDENT DEATHS 2022

DATE	NAME	PLACE	DATE	NAME	PLACE
01/23/2022	Shirley Ann Durham	Lebanon	05/20/2022	Christopher Allan Leger	Keene
02/03/2022	Brian Fontaine	Keene	07/16/2022	Roland Edward Scott	Keene
03/06/2022	George W. Shepard	Westmoreland	08/04/2022	James Earl Ross	Keene
03/20/2022	Mildred Norris	Keene	08/05/2022	George L. Patnaude	Keene
04/08/2022	Clara Ruth Davis	Marlborough	08/11/2022	Virginia Anne Lougee	Keene
04/12/2022	James Scotland III	Marlborough	09/19/2022	Louis Gilbert Richards Jr	Marlborough
04/27/2022	Jeffrey S. Carlton	Lebanon	09/22/2022	Clarence Charles Hale Jr	Claremont
05/09/2022	Stephen Sickles	Marlborough	09/24/2022	Edward P. Tillson	Marlborough
05/14/2022	Kristopher William Chagnon	Lebanon	09/25/2022	Douglas Haven Scribner	Keene

BURIALS IN TOWN

DATE OF BURIAL	NAME	CEMETARY	DATE OF BURIAL	NAME	CEMETARY
05/08/2022	Helen K Normandin	Pinegrove	07/18/2022	Corinne A Bennett	Meetinghouse
05/18/2022	Clara Ruth Davis	Pinegrove	07/23/2022	Suzanne Bause	Meetinghouse
05/19/2022	Ann L Hackler	Pinegrove	07/30/2022	Rufus S Frost III	Meetinghouse
05/27/2022	Deborah Lynn Hitchcock	Pinegrove	08/20/2022	Margaret Perillo	East Cemetery
06/20/2022	Stephen Sickles	Meetinghouse	09/10/2022	John E Belletete	Meetinghouse
06/25/2022	Richard Parmele Paine	Meetinghouse	09/22/2022	Sarah Ann Banning	Mt Calvary
				Du Boseq De Beaumont	

MARLBOROUGH SCHOOL DISTRICT 2022-2023 WARRANT/BUDGET AND 2021-2022 SCHOOL REPORTS



DISTRICT REPORT

Mission Statement of the Marlborough School

Our mission is to provide opportunities that motivate children to learn and grow in an environment characterized by mutual respect. We will inspire our students to strive for:

- Academic excellence
- Lifelong learning
- Maximum personal achievement
- Social responsibility

To this end, we will seek the involvement of the people of Marlborough.

Marlborough School Board's Goals

- Reading achievement
- Social/Emotional well-being of students and staff
- Behavior

Faculty/Staff

Marlborough School continues to serve students in grades Pre-K-8. Our faculty is highly qualified, meeting the state of NH requirements for certification. Our Instructional Paraprofessionals hold the Para II Certificates or college degrees.

Facility/Maintenance

The Marlborough School facility includes a beautiful building that always impresses visitors. We are fortunate to have such a wonderful space in which to work, learn, and play each day. Our full-time building and grounds supervisor, Fred Blair, ensures that preventative maintenance procedures are carried out on a scheduled basis, his skill and attention to detail is appreciated daily. We continue to make enhancements to the overall security of the building and have been awarded grant funds to improve entrance and access security. Mr. Blair has

been working with environmental engineers and the NH Department of Environmental Services to solve a water concern behind the school which contributes to standing water and icing issues in the playground and parking areas throughout the year. We are hoping for final approval to be able to move forward with this project this spring.

Community Support/Service/Volunteers

Marlborough PTA

Marlborough School has an active PTO whose members seek creative ways to support our students and staff. Each year they conduct several fundraising events to support annual activities which have become important Marlborough traditions, including Kindergarten Ice Cream Social, Turkey Trot, and Field Day. The PTO meets once per month and welcomes all available parents and community members to attend. They have many opportunities to plan and support fundraising efforts, but are also exploring new ideas for student experiences all of the time. In the coming months they are working on plans for some school assembly options, field day entertainment options, and welcome back activities for the fall. They would love to hear your ideas for other opportunities as well.

MDEF/Community Organizations

Marlborough School is grateful for assistance offered by the Marlborough School District Endowment Fund (MDEF). The endowment seeks to fund current projects, activities and materials that enrich the education of Marlborough students. In addition, several other organizations have supported our students already this year. The Homestead Thrift Shop has donated water bottles to assist students in staying hydrated at school, and funding for students needing assistance with fees for NHDI year-long programs. They look forward to additional proposals for funding to support our students throughout the year. The Marlborough Fire Department partnered with Robin Fairfield and Elementary teachers to provide Fire Safety experience this fall. Students explored equipment, and learned

about safety at home in the event of a fire. The Lion's Club has completed vision screening on some of our youngest students, and has assisted with acquiring glasses for students. The Cheshire Smiles Program has once again come in to provide dental screenings and cleanings for many a great number of Marlborough students. Marlborough parent, Amanda Washburn, provides phenomenal service to our students each time she visits. In the fall, Dartmouth Hitchcock Pediatrics offered an on-site flu shot clinic to students and staff. The Kids Cupboard is supporting many Marlborough Families experiencing varied levels of food insecurity. They also provided Thanksgiving boxes to families. Feeding Tiny Tummies has supplied vacation food boxes to a number of Marlborough students this year. The Keene Elm City Rotary and Kids Demar are once again providing free sneakers to every second grader through their campaign to encourage students to 'Move Every day.'

We have been so impressed with the efforts of the Marlborough Recreation Department to keep healthy youth sport programs available. The soccer season was a huge hit, and basketball is off to a strong start as well. Many parents have stepped up to support the work. As always, they depend on parent and community volunteers.

Volunteers

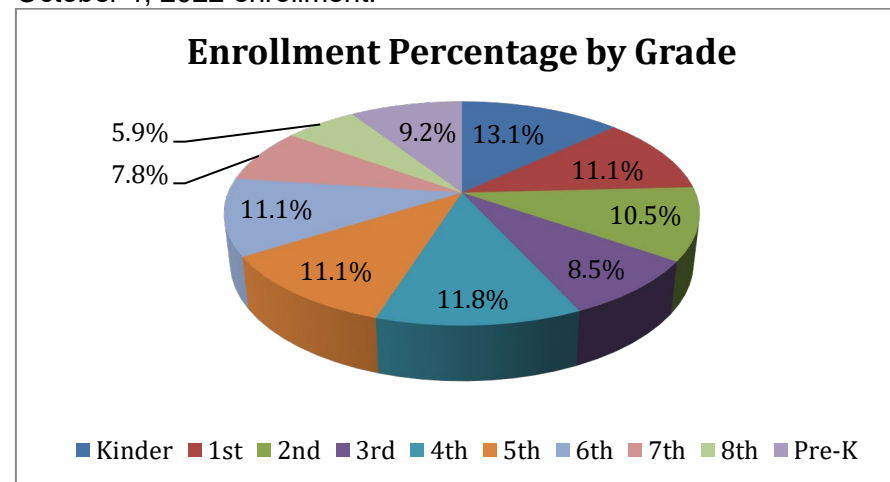
We are proud to continue the connection with the Foster Grandparent program. Our elementary science classes and kindergarten have appreciated the support from our volunteers.

Community Service

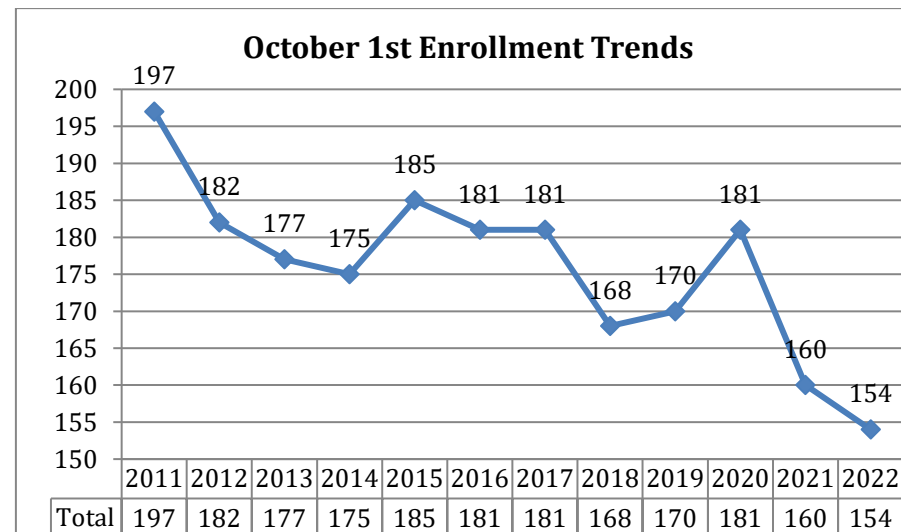
The Marlborough staff looks forward to volunteering with the community dinners that have started back up at the Marlborough Community House. We are hopeful to arrange some opportunities for our students to connect through service as well this spring and summer.

Enrollment

Here's a look at the percentage breakdown by grade using the October 1, 2022 enrollment:

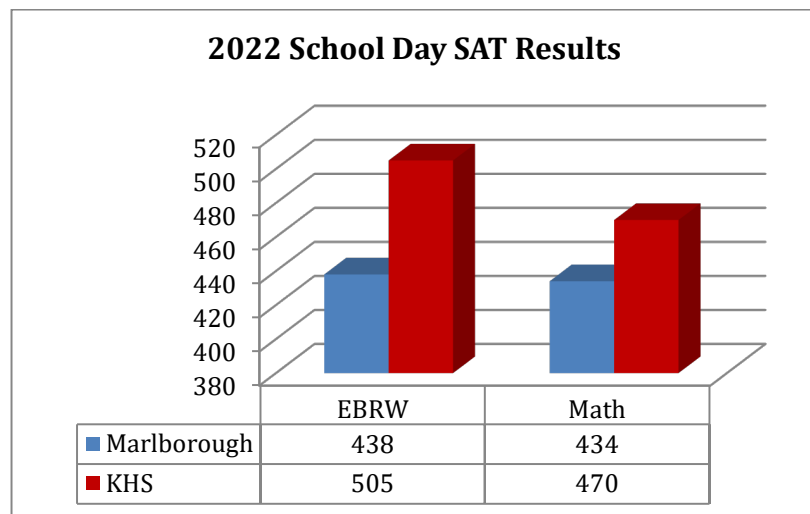


Finally, a look at the October 1st enrollment trend from 2011-2022:



SAT Results

Below is a look at how Marlborough students at Keene High School performed in comparison to all students at Keene High School that took the SAT.



Source: College Board

Academic Programs

Our staff is working diligently with the Reading Specialist to redesign our foundational reading program for grades K-2. We are working with our Title I program to provide a strong foundation of support for our youngest students so that they will develop strong reading and math skills. Reading progress is assessed 3x/year using the Aims Web+ assessment system.

Co-Curricular

Student Government

Our Middle School Student Council has been working hard with their advisor, Mr. Patrick Underhill, to bring fun activities to Marlborough School. They have hosted dances, spirit weeks, and carnation sales. They have many more ideas for the coming months.

Robotics

The Robotics team is in their second competition season, currently working on the SeaPerch underwater challenge. They will build underwater ROVs (Remotely Operated Vehicles). They hope to bring their creations to the annual competition at UNH this spring.

The Lego Robotics team competed at the regional tournament in the fall and continued work through a grant from the state of NH to continue to develop their knowledge of robotics and put that knowledge into action.

Drama Club

Drama Club is starting up for grades 5-8 after February break. They will delight audiences with their rendition of Mythically Mythical Myths, in April. Ms. Taylor Boone Boule and Mr. Patrick Underhill will lead these students as they develop their flair for dramatics, as well as their interest in performance and production.

After School

Like all sectors nationwide, staffing has been a concern for us as we work hard to bring back after school programming. We continue to work on creative solutions to make options for all ages a reality. If you know of anyone interested in working after school please contact Val Carey: vcarey@sau29.org or (603) 876-4465.

Special Recognition

Marlborough School is proud to announce that Sarah Schroeder has been nominated for the NH Teacher of the Year Program. Sarah is a dedicated and caring teacher, currently teaching 4th grade. We are lucky to have Sarah here in Marlborough.

Keene High School Update

Improving student behavior at KHS has been a primary focus since the community meetings last year. A safe school environment is paramount to the social-emotional and academic development of our students. The KHS school community strives to be a vibrant learning community, but breaches of the “code of conduct” have at times created uncomfortability for both students and adults. Some areas of concern since the community meetings have improved. There is less wandering in the halls and less vandalism. Other areas of concern still exist. The school administration in collaboration with the Building Leadership Council are employing different systems to stem some of the remaining issues. While this will take time and continue to be a focus, it is achievable through the concerted efforts of everyone—educators, students, and parents.

Curriculum, Instruction, and Assessment Update

As a SAU, it is integral that curriculum is cohesively aligned through rigorous competency-based expectations so our students are fully prepared to enter high school with the requisite knowledge and skills for success in all content areas. Over the past eighteen months, building administrators and teachers at the K-8 level across the SAU have collaborated to create a paradigm for teaching and learning that is transparent, rigorous, and student-centered. The comprehensive competency-based framework is being piloted at certain levels and will be entirely implemented at the start of the 2023-2024 school year. Any shifts in instructional practices are intended to personalize learning to enable all students to concretize essential knowledge and skills in a transferable manner. Assessments provide an opportunity for students to showcase their learning through a variety of modalities. The reporting of learning will enable teachers to provide immediate intervention to close learning gaps; parents and students will have clarity around areas of strength and concern.

Learn From Home Days

Throughout the COVID-19 pandemic, we have needed to respond to a number of logistical issues that have arisen along the way. One of these practices was utilizing *Learn from Home Days* during inclement weather when school would typically be canceled. These *Learn from Home Days* allowed for school to still be held and counted. Learn from Home Days were approved by the school boards of Keene, Chesterfield, Westmoreland, Harrisville, Marlow, and Nelson. Schools utilize a variety of ways to engage with students in their learning both synchronous and asynchronous. We continue to gather feedback on *Learn from Home Days* to meet the needs of all our students whenever there is inclement weather that makes it unsafe for students to come to school.

Workforce Shortage

SAU 29, like most employers in New Hampshire and across the country, is experiencing operational challenges due to labor shortages. Over the last several years we have seen higher turnover and smaller applicant pools for open positions. Areas of critical shortage are entry-level positions, specialized teaching positions, particularly at the high school level, and related service providers such as Speech Language Pathologists and School Psychologists. To help reduce the impact of existing market conditions on the organization, Human Resources has devoted more resources to expand recruiting activities to include on-site job fairs, radio advertising, and an increased presence on social media, while continuing to explore new recruiting outlets.

In addition to labor shortages, SAU 29 is also grappling with a steady increase in staff absences over the last several years. This challenges the administrative team on a daily basis to cover absences while maintaining building services. Increased absences inevitably put additional strain on those who cover for absent colleagues. To help mitigate these conditions, Human Resources is working closely with our insurance vendors to provide programs geared toward enhancing employee overall wellness. This includes a recently released and expanded Employee Assistance

Program (EAP) which provides cutting-edge benefits that comprehensively provide support across a broad spectrum of life's challenges. The Human Resources department continues to provide individualized support to employees and their supervisors as they navigate work/life balance issues.

Despite these continued, challenging times, the administrative team and our dedicated staff have demonstrated resilience, patience and perseverance and rise up to meet these daily challenges for the benefit of our students.

Central Office Update

There were several staffing changes at the Central Office in 2021. Assistant Superintendent Dorothy (Dotty) Frazier retired at the end of June following a 37-year career in teaching and administration with SAU 29. This fall, we paid tribute to Mrs. Frazier's dedicated service to the students and families of SAU 29 by naming the Keene Middle School auditorium in her honor. It was a fitting tribute given Mrs. Frazier's involvement in the establishment of the Keene Middle School located at 167 Maple Avenue. On July 1, 2021, we welcomed Dr. Ben White as Assistant Superintendent. Dr. White served as teacher and principal in Vermont before joining SAU 29. Dr. White oversees the Keene elementary schools as well as Harrisville, Marlow and Nelson schools.

Mary Laliberte joined the SAU 29 Business Office in October 2021 as an administrative assistant. Mary previously worked at a mortgage company in Chesterfield. As the calendar year came to a close, we said goodbye to Sharon Rhoades in Human Resources. Sharon retired following a combined 30-year career in the Keene School District and SAU 29. We also said goodbye to Liz Dunn who served as Special Education Administrator for the town districts for the past 8 years. The hiring process is underway to fill both positions.

Principal's Message

I am proud to write this note as the Principal of the Marlborough School. We have continued to add many new and innovative changes to our programs. We are excited about the new structure of how we teach reading in grades K-

2. Early indications are positive for enhanced student achievement in reading. The students in grades 3-8 are using a new reading curriculum. This curriculum provides the students with in depth concept development and comprehension enhancements through engaging stories and activities. Our system of behavior support is definitely showing positive results. The students are being supported with opportunities to improve behavior before the behavior escalates. When needed, the students have the opportunity to self-regulate and reset their behavior.

Our school is very focused on the message of Marlborough ROCKS: Respect, Opportunity, Cooperation, Kindness, and Safety. We are focusing on monthly initiatives to teach and learn these values and how they relate to school and life. Students have the opportunity to earn "Rocks cards" for randomly demonstrating the qualities of ROCKS. Cards are randomly selected for weekly and monthly prizes!

Throughout the day I observe and participate in classes. We have very dedicated and highly skilled teachers and paraprofessionals. Our students are actively involved in the learning process. Our parents, along with the community, are very supportive! It is a pleasure to be a part of the Marlborough Community.

Our school improvement goals for the 21/22 school year are to improve overall reading and math achievement and to work toward competency-based education.

Thank you,
Valerie Carey Principal, The Marlborough School
Jeffrey Miller, Chair

Robert H. Malay, Superintendent of Schools

Compliance Statement

The Marlborough School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, or age, and provides equal access to

the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with the Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Dr. Rick Matte, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 230.

For further information on notice of non-discrimination, visit <http://wdcrobcolp01.ed.gov/CFAPPS/OCR/contactus.cfm> or the address and phone number of the office that serves your area, or call 1-800-421-3481.

Robert H. Malay

Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]

OFFICERS AND AGENTS OF THE MARLBOROUGH SCHOOL DISTRICT

Michael Briggs, Moderator
Susan A. Bemis, Clerk
Barbara Johnson, Treasurer

SCHOOL BOARD

Jeffrey Miller, Chair	Term Expires 2023
Casper Bemis	Term Expires 2024
Andrew Felegara	Term Expires 2023
Mark Polifrone	Term Expires 2025
Joyce Puleo	Term Expires 2024

ADMINISTRATION

Robert H. Malay, Superintendent of Schools
Brian Campbell, Assistant Superintendent
Dr. Benjamin White, Assistant Superintendent
Timothy L. Ruehr, Chief Financial Officer
Scott Lazzaro, Business Manager
Nancy Deutsch, Director of Human Resources
Dr. Richard Matte, Director of Student Services
Robert Milliken, Director of Technology

JUNE 2023 GRADUATES

8th Grade

Samari Dunchus
Oliver Greer
Xander Lyons
Amanda Michaud
Azlynn Smart
Jaxon Smith
Payton Talbot
Cheyenne Turner
Sofia Washburn

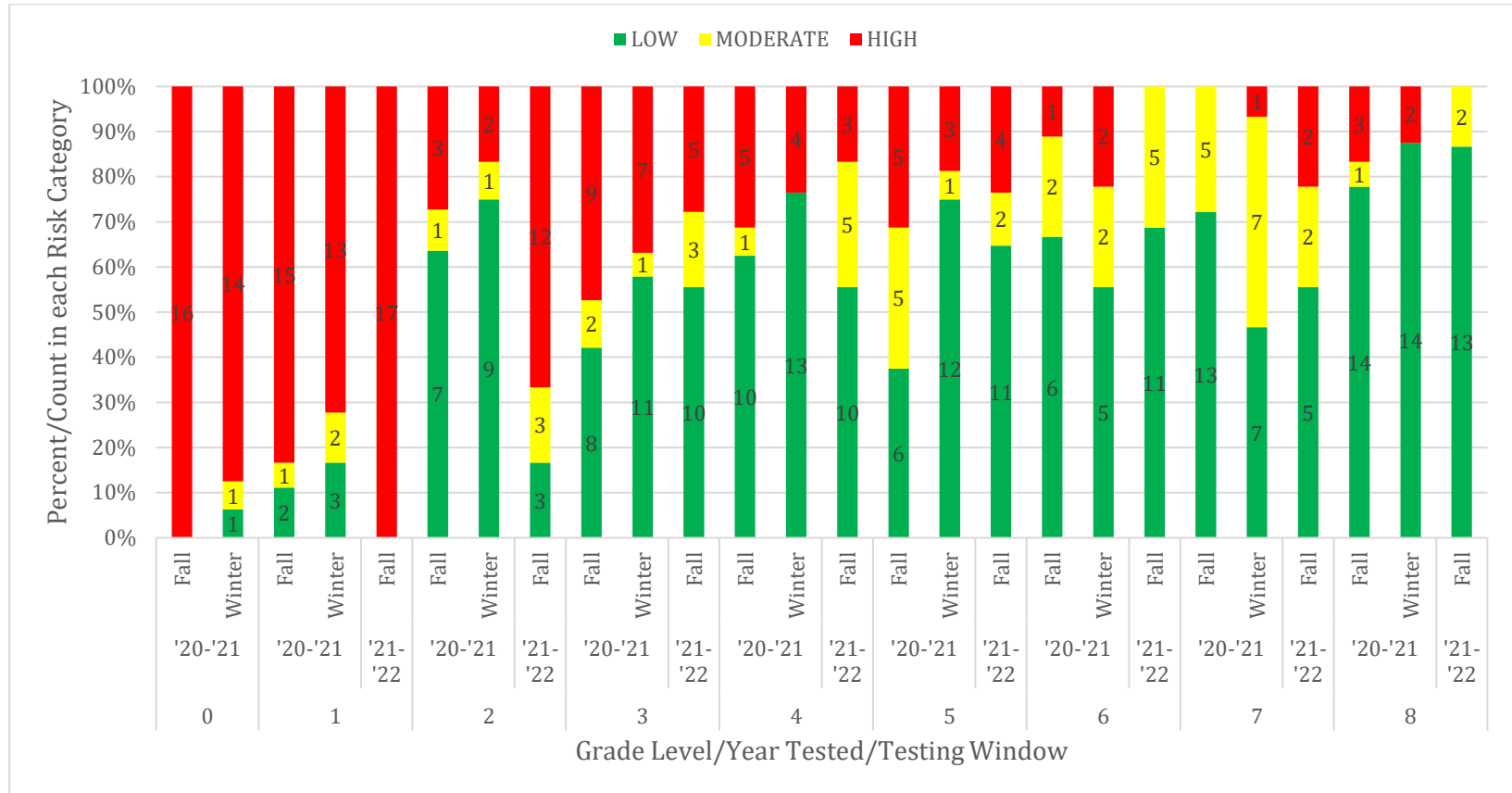
12th Grade

Chloe Archambault
Christopher Birnie
Justin Bunker
Patience Choquette
Ashlyn Grayston
Damon Greer
Mackenzie Inkel
Ayden Kissell
Timothy Lee
Jacob Marcello
Beau Monroe
Mathew Monroe
Haley Phillips
Matthew Profitt Jr.
Andre Villeneuve
Mary Yatsevich

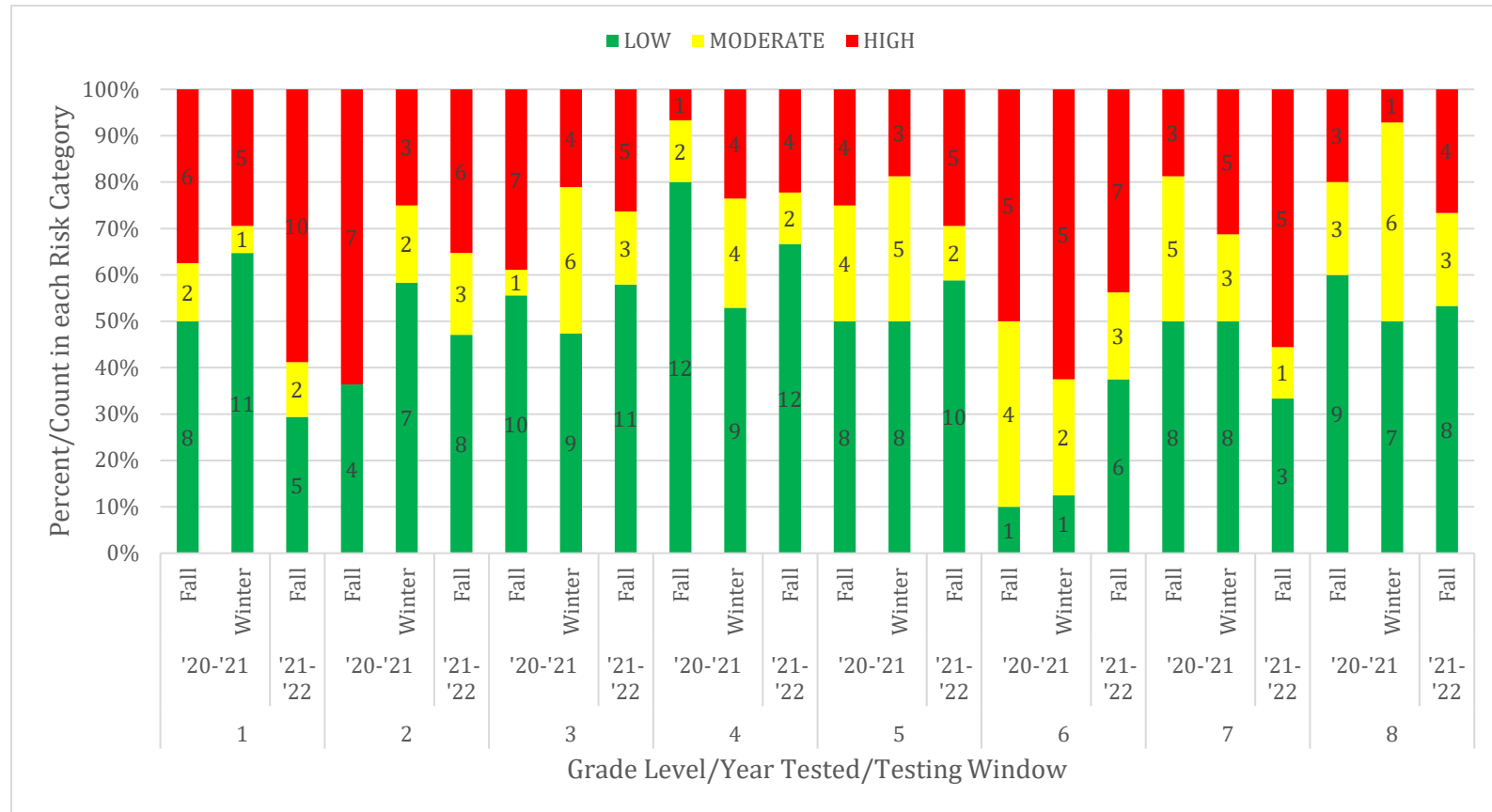
AIMS WEB TESTING

****Results for all students who were at the school at the end of the assessment administration****

ELA



MATH



Source: AIMS Web

Marlborough School District Endowment Fund

The Marlborough School District Endowment Fund, established in 1996 by Marlborough residents, provides an opportunity for donations to be invested and helps enrich the educational experience of Marlborough students.

Affiliated with the New Hampshire Charitable Foundation, the fund continues to grow. We use a portion of the dividend from our invested funds for current materials and projects requested by teachers for their students. Our long-term goal is to reach a level whereby the Endowment Fund can subsidize a portion of the annual School Budget.

The Board of Directors is composed of volunteers who are united in the belief that our community benefits from having a strong school and well-educated students. We are committed to ensuring that our present and future students receive an excellent education. We do this by promoting community support and developing resources to accomplish our objectives.

You can check out our website (www.msdef.org) and/or visit us on Facebook (www.facebook.com/MSDEF) for more information.

Board of Directors (2022)
Sarah Bollinger
Melanie Everard
Robin Fairfield (Vice Chair)
Karen Jewett
Jackie Leahy (Secretary/Treasurer)
Holly Mead
Larry Upton (Chair)

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough Elementary School Gymnasium in said District on the 14th day of March, 2023, at 1:00 pm in the afternoon to bring in your votes for the election of school district officers. The polls will open not later than 1:00 pm, nor close earlier than 9:00 pm.

ARTICLE 1: To choose all necessary school district officers:

Two School Board Members for three-year terms
Moderator for two-year term
Clerk for two-year term
Treasurer for two-year term beginning on July 1, 2023

Given under our hands at said Marlborough, this 30th day of January, 2023.

MARLBOROUGH SCHOOL BOARD

Jeffrey Miller, Chair
Casper Bemis
Andrew Felegara
Mark Polifrone
Joyce Puleo

Marlborough Local School

The inhabitants of the School District of Marlborough Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Annual Meeting

Date: March 7th, 2023

Time: 7:00 p.m.

Location: Marlborough School

Details: Gymnasium

Article 01

Reports

To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

Article 02

Operating Budget

To see if the district will vote to raise and appropriate the amount of \$5,998,420 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 03

Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Capital Reserve Fund previously established by the voters on March 9, 1989 for the purpose of major renovation / reconstruction of the school buildings and grounds and related costs, or to take any other action in relation thereto. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Board recommends this article. (Majority vote required)

Article 04

High School Tuition/Special Education Fund

To see if the school district will vote to raise and appropriate the sum of \$25,000 to be added to the High School Tuition/Special Education Fund previously established by the voters on March 9th, 2000. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Board recommends this article. (Majority vote required)

Article 05

Other Business

To transact any other business that may legally come before the meeting.



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Appropriations for Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)
Instruction					
1100-1199	Regular Programs	02	\$2,334,494	\$2,621,581	\$2,276,618
1200-1299	Special Programs	02	\$821,571	\$733,495	\$692,520
1300-1399	Vocational Programs		\$0	\$0	\$0
1400-1499	Other Programs	02	\$21,753	\$43,269	\$45,606
1500-1599	Non-Public Programs	02	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0
Instruction Subtotal			\$3,177,818	\$3,398,345	\$3,014,744
Support Services					
2000-2199	Student Support Services	02	\$271,408	\$303,453	\$402,467
2200-2299	Instructional Staff Services	02	\$131,234	\$156,266	\$160,644
Support Services Subtotal			\$402,642	\$459,719	\$563,111
General Administration					
2310 (840)	School Board Contingency		\$0	\$0	\$0
2310-2319	Other School Board	02	\$21,135	\$25,296	\$27,096
General Administration Subtotal			\$21,135	\$25,296	\$27,096
Executive Administration					
2320 (310)	SAU Management Services	02	\$209,629	\$213,987	\$206,241
2320-2399	All Other Administration	02	\$0	\$3,000	\$3,000
2400-2499	School Administration Service	02	\$221,595	\$221,012	\$248,795
2500-2599	Business		\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$418,008	\$410,053	\$431,652
2700-2799	Student Transportation	02	\$238,217	\$280,099	\$218,168
2800-2999	Support Service, Central and Other	02	\$46,049	\$45,293	\$46,342
Executive Administration Subtotal			\$1,133,498	\$1,173,444	\$1,154,198
Non-Instructional Services					
3100	Food Service Operations		\$0	\$0	\$0
3200	Enterprise Operations	02	\$0	\$6,000	\$6,000
Non-Instructional Services Subtotal			\$0	\$6,000	\$6,000



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Appropriations for Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)
Facilities Acquisition and Construction					
4100	Site Acquisition		\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0

Other Outlays

5110	Debt Service - Principal	02	\$452,396	\$432,519	\$415,283
5120	Debt Service - Interest	02	\$321,885	\$339,707	\$357,988
Other Outlays Subtotal			\$774,281	\$772,226	\$773,271

Fund Transfers

5220-5221	To Food Service	02	\$0	\$110,000	\$110,000
5222-5229	To Other Special Revenue	02	\$0	\$350,000	\$350,000
5230-5239	To Capital Projects		\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$460,000	\$460,000

Total Operating Budget Appropriations

				\$5,998,420	\$0
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Special Warrant Articles

Account	Purpose	Article	Appropriations for Appropriations for period ending 6/30/2024 (Recommended)
5251	To Capital Reserve Fund	03	\$10,000
Purpose: Capital Reserve Fund			\$0
5252	To Expendable Trusts/Fiduciary Funds	04	\$25,000
Purpose: High School Tuition/Special Education Fund			\$0
5251	To Capital Reserve Fund		\$0
5252	To Expendable Trust Fund		\$0
5253	To Non-Expendable Trust Fund		\$0
Total Proposed Special Articles			\$35,000



Individual Warrant Articles

Account	Purpose	Article	Appropriations for Appropriations for period ending period ending 6/30/2024 6/30/2024 (Recommended) (Not Recommended)		
Total Proposed Individual Articles			\$0	\$0	
Revenues					
Account	Source	Article	Actual Revenues for Period ending 6/30/2022	Revised Estimated Revenues for Period ending 6/30/2023	Estimated Revenues for Period ending 6/30/2024
Local Sources					
1300-1349	Tuition	02	\$20,478	\$0	\$20,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$1,944	\$800	\$5,000
1600-1699	Food Service Sales	02	\$0	\$50,000	\$50,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$94,155	\$13,000	\$87,680
Local Sources Subtotal			\$116,577	\$63,800	\$162,680
State Sources					
3210	School Building Aid	02	\$211,939	\$203,148	\$195,548
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$38,045	\$54,283	\$17,395
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$0	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$5,752	\$19,260	\$0
State Sources Subtotal			\$255,736	\$278,691	\$214,943
Federal Sources					
4100-4539	Federal Program Grants	02	\$0	\$350,000	\$350,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$0	\$28,000	\$28,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$14,466	\$1,000	\$2,750
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$14,466	\$379,000	\$380,750



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2022	Revised Estimated Revenues for Period ending 6/30/2023	Estimated Revenues for Period ending 6/30/2024
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$87,878	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 03	\$0	\$35,000	\$35,000
9999	Fund Balance to Reduce Taxes	02	\$0	\$281,404	\$175,000
Other Financing Sources Subtotal			\$87,878	\$316,404	\$210,000
Total Estimated Revenues and Credits			\$474,657	\$1,037,895	\$968,373

Budget Summary

Item	Period ending 6/30/2024
Operating Budget Appropriations	\$5,998,420
Special Warrant Articles	\$35,000
Individual Warrant Articles	\$0
Total Appropriations	\$6,033,420
Less Amount of Estimated Revenues & Credits	\$968,373
Less Amount of State Education Tax/Grant	\$1,637,468
Estimated Amount of Taxes to be Raised	\$3,427,579

**MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING
OF THE MARLBOROUGH SCHOOL DISTRICT
MARCH 01, 2022**

The Meeting was called to order at 7:03 pm by the School District Clerk, Susan Bemis.

The first order of business was to entertain nominations for a Temporary Moderator to preside over the meeting of March 01, 2022. Voted favorably by a voice vote on a motion by Mark Polifrone, supported by Joyce Puleo to nominate Michael Briggs.

Michael Briggs presided over the remainder of the meeting.

The Moderator led the Pledge of Allegiance to our country's flag. The Moderator introduced the SAU 29 officials and asked the public for approval to allow them to speak. This was voted favorably. The School Board was introduced and Mr. Briggs outlined the rules for the meeting.

Article 1: Voted favorably by a voice vote on a motion by Andrew Felegara, supported by Joyce Puleo to hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

Article 2: Voted unfavorably on a motion of Jeff Miller, supported by Joyce Puleo to see if the district will vote to raise and appropriate the amount of \$6,180,030 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

Amendment to Article 2: Voted favorably by paper ballot on a motion of Christine Callahan, supported by Staci Willbarger to amend Article 2, to amend the proposed budget to see if the District will vote to increase the budget to 6,295,030.

Yes – 20

No - 13

A motion by Andrew Felegara, supported by Joyce Puleo to restrict reconsideration of Article 2, passed favorably by a voice vote.

Article 3: Voted favorably by a voice vote on a motion by Jeff Miller, supported by Mark Polifrone to raise and appropriate the sum of \$25,000 to be added to the Capital Reserve Fund previously established by the voters on March 9, 1989 for the purpose of major renovation / reconstruction of the school buildings and grounds and related costs, or to take any other action in relation thereto. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation.

Article 4: Voted favorably by a voice vote on a motion by Jeff Miller, supported by Joyce Puleo to raise and appropriate the sum of \$10,000 to be added to the High School Tuition/Special Education Fund previously established by the voters on March 9th 2000. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation.

Article 5: Voted favorably by a voice vote on a motion by Ed Goodrich, supported by Marge Shepardsen that no further business to legally come before the meeting, to adjourn at 9:10 pm.

A true copy of record attest:



Susan A. Bemis
School District Clerk

MINUTES OF THE MARLBOROUGH SCHOOL DISTRICT MEETING
FOR THE ELECTION OF OFFICERS
MARCH 01, 2022

At a legal meeting of the voters of the town of Marlborough, Cheshire County, State of New Hampshire, held on Tuesday, March 01, 2022 the following votes of those present and qualified to vote for Marlborough School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting, was completed made a public declaration of the whole number of votes cast, with the name of every person voted for and the number for each person as followed:

NUMBERS OF NAMES ON REGULAR CHECKLIST	1362
TOTAL NUMBER OF MARLBOROUGH	
SCHOOL DISTRICT BALLOTS CAST	
REGULAR	107
ABSENTEE	0

MEMBER OF THE SCHOOL BOARD (Three Years)

Mark Polifrone 91

SCHOOL DISTRICT MODERATOR (One Year)

Michael Briggs 104

A true copy of record attest:



Susan A. Bemis
School District Clerk

MARLBOROUGH SCHOOL DISTRICT TREASURER'S REPORT			
JULY 2021 - JUNE 2022			
INTEREST-GENERAL	\$	2.49	
INTEREST-SWEEPS	\$	254.33	
INTEREST-PDIP	\$	1,687.37	
STUDENT LUNCH Plus Pay Pam & NH-PDIP	\$	146,144.64	
NH MEDICAID	\$	17,900.11	
21st CENTURY	\$	55,312.99	
TITLE I	\$	88,795.80	
TITLE II	\$	5,095.72	
TITLE IIA	\$	17,118.34	
TITLE IV	\$	2,532.25	
TITLE IVA	\$	13,986.24	
OTHER (CARES)	\$	663.30	
OTHER (ROBOTICS)	\$	906.95	
OTHER (SPED/REMOTE LEARNING)	\$	46,303.16	
ADEQUACY GRANT	\$	1,394,691.54	
PROJECT EDVENTURE	\$	15,654.77	
OTHER (MISC.)	\$	2,850.89	
OTHER (ESSER)	\$	251,565.84	
TUITION	\$	29,828.00	
TOWN APPROPRIATION	\$	3,584,419.00	
GRANT	\$	1,516.00	
IDEA	\$	60,130.70	
IDEA PK	\$	835.56	
REAP	\$	4,849.93	
BUILDING AID	\$	211,938.83	
REFUND/REIMBURSEMENT	\$	166,075.95	
FROM CAPITAL RESERVE	\$	87,877.81	
FROM TRUST FUNDS	\$	-	
TOTAL REVENUE	\$	6,208,938.51	
LESS NSF CHECKS			
TOTAL CASH RECEIPTS YTD	\$	6,208,938.51	
TOTAL EXPENDITURES	\$	6,199,826.18	
LESS VOID CHECKS	\$	6,204.76	
TOTAL CASH DISBURSED YTD	\$	6,193,621.42	
ADJUSTMENTS (EXPLAINED):			
BEGINNING BALANCE 7/1/21	\$	321,009.36	
YTD CASH BALANCE (TOTAL ALL ACCOUNTS)	\$	336,326.45	
TOTAL CASH SUMMARY PER BANK RECONCILIATION:			
BALANCE - NH PDIP FUND	\$	244,637.46	
BALANCE - SWEEPS ACCOUNT	\$	114,793.95	
BALANCE - GENERAL ACCOUNT	\$	(22,789.27)	
BALANCE - PAYROLL ACCOUNT	\$	(315.69)	
Total	\$	336,326.45	